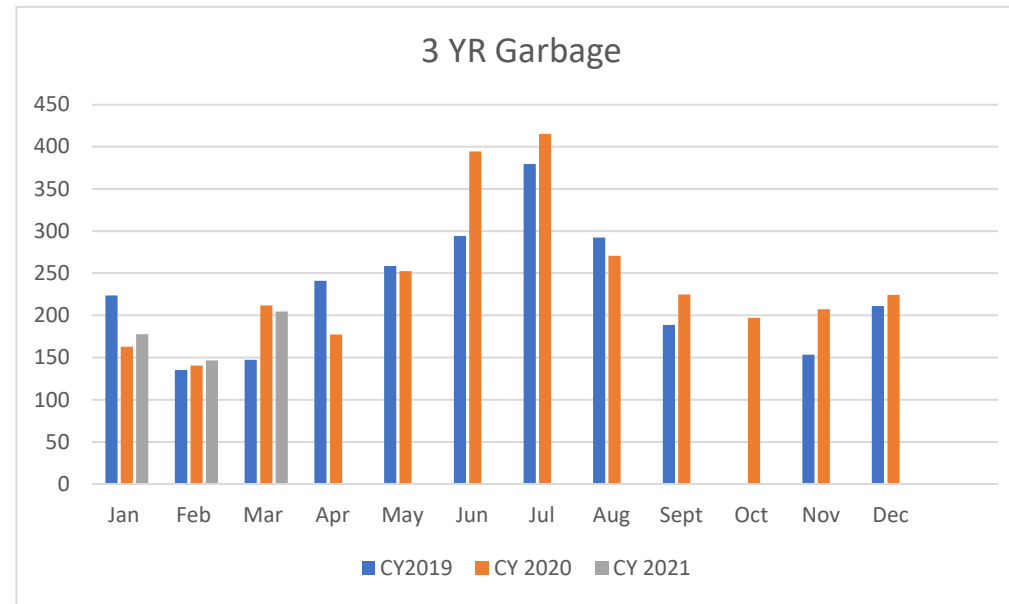


	<u>CY2019</u>	<u>CY 2020</u>	<u>CY 2021</u>
Column1			
Jan	223.61	162.77	177.84
Feb	135.17	140.66	146.48
Mar	147.4	212.04	204.6
Apr	241.17	177.52	
May	258.45	252.56	
Jun	294.31	394.38	
Jul	379.48	415.12	
Aug	292.36	270.71	
Sept	188.86	224.87	
Oct	Dorian	196.94	
Nov	153.27	207.44	
Dec	211.04	224.45	

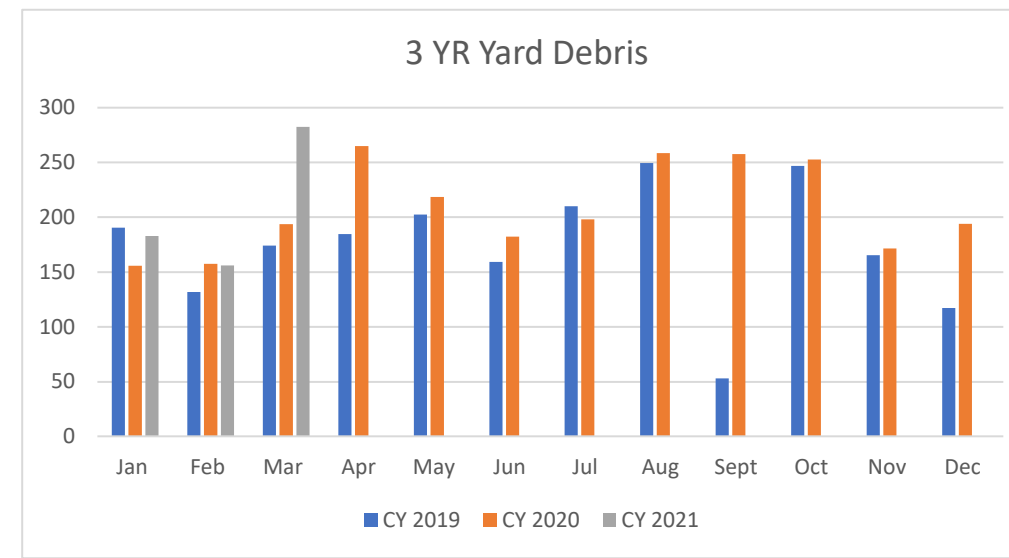


General duties

Sanitation:

39.18 tons of misc. debris in March was transported to Palmetto Commerce Pkwy. **

	<u>CY 2019</u>	<u>CY 2020</u>	<u>CY 2021</u>
Column1			
Jan	190.61	155.93	183.07
Feb	131.74	157.44	156.06
Mar	174.3	193.74	282.37
Apr	184.59	265.04	
May	202.48	218.67	
Jun	159.4	182.49	
Jul	209.97	198.07	
Aug	249.39	258.37	
Sept	53.11	257.64	
Oct	246.75	252.81	
Nov	165.36	171.54	
Dec	117.26	194.08	



VEHICLE MAINTENANCE

Beginning Budget \$90,000.00

Fund 10 GENERAL FUND

03/01/2021	10-4620.5017 VEHICLE MAINTENANCE	BEG. BALANCE	55,581.21
03/04/2021 AP	VOID Void Invoice 01W5544.02 00029	- 6,452.42	49,128.79
03/04/2021 AP INV	PW-26 MACK TRUCK FROM PWD TO HUGHES MOTO	350.00	49,478.79
03/08/2021 AP INV	WELDING OF FLAT BED TRUCK	594.83	50,073.62
03/09/2021 AP INV	PW-16 TIRE REPLACEMENT WITH SERVICE CALL	665.27	50,738.89
03/09/2021 AP INV	PWD "BULLET ROLLER BAR"	232.76	50,971.65
03/12/2021 AP INV	T-BOLT CLAMPS, SUCTION HOSES, ELBOW, ADA	58.02	51,029.67
03/15/2021 AP INV	PW-26 2014 MACK - CHECK ENGINE LIGHT -	12,132.93	63,162.60
03/19/2021 AP INV	PW-26 2014 MACK - CHECK ENGINE LIGHT -	1,840.34	65,002.94
03/23/2021	CR RCPT MISCELLANEOUS	58.02	64,944.92
03/25/2021 AP INV	T-BOLT CLAMP & HOSE ASSEMBLY - PWD	132.87	65,077.79
03/26/2021 AP INV	TUBING ASSEMBLY & (2) HOSE ASSEMBLY	212.05	65,289.84
03/30/2021 AP INV	2 "CARLISLE 560443 25X9X12 TIRES - PWD	307.02	65,596.86
03/31/2021	10-4620.5017 END BALANCE	16,526.09	65,596.86

REMAINING BALANCE

24,403.14

Action Items

