



Public Safety Committee
11:00am, Tuesday, February 4, 2025
City Hall Council Chambers
1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

Citizens who wish to speak during the meeting must email their first and last name, address and topic to Nicole DeNeane, City Clerk, at nicoled@iop.net no later than 3:00 p.m. the day before the meeting. Citizens may also provide written public comment here: <https://www.iop.net/public-comment-form>

Agenda

- 1. Call to order and acknowledgement that the press and the public have been duly notified of the meeting in accordance with the Freedom of Information Act.**
- 2. Election of Chair and Vice Chair**
- 3. Citizen's Comments** – All comments have a time limit of three (3) minutes.
- 4. Approval of previous meeting's minutes – September 10, 2024.**
- 5. Old Business**
Update on coyote management
- 6. New Business**
 - a. Ordinance 2025-01 to amend parking regulations
 - b. Discussion of adding a second canine to the Police Department
 - c. Discussion of crosswalk at 42nd Avenue and Palm Boulevard
 - d. Discussion of changing arrangement with County Park from shared Deputy to shared BSO
 - e. Discussion of adding high water rescue vehicle to Fire Department
 - f. Review of 10-year Capital Plans for Police and Fire Departments
- 7. Miscellaneous Business** – Next meeting date: March 4, 2025 at 11:00am
- 8. Adjournment**



**Public Safety Committee Meeting
9:00am, Tuesday, September 10, 2024
1207 Palm Boulevard, Isle of Palms, SC and
broadcasted live on YouTube: <https://www.youtube.com/user/cityofisleofpalms>**

MINUTES

1. Call to Order

Present: Council members Ward, Anderson, Bogosian

Staff Present: Administrator Fragoso, Director Kerr, Chief Oliverius, Chief Cornett

2. Citizen's Comments

3. Approval of Previous Meeting Minutes – July 17, 2024

MOTION: Council Member Anderson made a motion to approve the minutes of the July 17, 2024 meeting. Council Member Ward seconded the motion. The motion passed unanimously.

4. Old Business

Discussion of proposed ordinance prohibiting feeding wildlife

Council Member Bogosian noted that the proposed changes to the ordinance include exceptions for feeding birds and feral cats. Council Member Ward said he would like the ordinance to address only the issue of feeding raccoons. He believes the ordinance to be overboard. He said the feeding of deer and squirrels is not addressed in the ordinance.

Chief Cornett said he spoke with the City Prosecutor about the current and proposed ordinances. He said the current ordinance would require him to call in expert witnesses to prosecute a case. He would prefer the new ordinance for prosecutorial purposes. Chief Cornett also said that limiting feeding of wild animals is supported by the Director of the USDA.

Council Member Bogosian said residents have asked for something to do be done. Administrator Fragoso reminded the Committee of the increase coyote activity this year, adding that this new ordinance could be part of the City's comprehensive coyote management plan.

MOTION: Council Member Bogosian made a motion to recommend the ordinance to the City Council with the changes noted in the draft. Council Member Anderson seconded the motion. A vote was taken as follows:

Ayes: Bogosian, Anderson

Nays: Ward

The motion passed 2-1.

5. New Business

A. Discussion of Police Department proposal to change Police Captain position to Deputy Police Chief

Chief Cornett said he is making this change in title to match other City departments and neighboring agencies. He said this is a change in title only. There is no pay increase or additional responsibilities being added to the position.

Administrator Fragoso said the Administration Committee will also review this change.

MOTION: Council Member Ward made a motion to approve the proposed change. Council Member Ward seconded the motion. The motion passed unanimously.

B. Consideration of approval of implementation of new building access control system for Public Safety Building [FY25 Budget, Capital Projects Fund, State ATAX]

Administrator Fragoso said this expenditure is in the FY25 budget. An updated total to include the purchase of a system that protects both the Public Safety Building and Fire Station 2 will be available at the workshop. The price is within the budget.

Chief Cornett said the current system is at the end of its useful life and was original to the building. The new system will keep the City in compliance with current safety measures and will also protect the room housing the City's servers.

Council Member Bogosian noted the sales tax on the invoice and asked if the City is exempt from paying sales tax. She said she would look into it.

MOTION: Council Member Anderson made a motion to approve and recommend this purchase to City Council. Council Member Ward seconded the motion. The motion passed unanimously.

C. Consideration of approval of training room IT upgrades [FY25 Budget, Hospitality Tax and State ATAX Funds]

Chief Cornett said these upgrades will help with better presentation options for training as well as enhance the capabilities of the City's EOC. Administrator Fragoso pointed out that the City attempted to have these upgrades done during the Public Safety Building renovation project, but they could not be done then.

MOTION: Council Member Bogosian made a motion to approve and recommend this purchase to City Council. Council Member Anderson seconded the motion. The motion passed unanimously.

D. Report on summer traffic volumes based on SCDOT Connector traffic counts

Council Member Anderson said the IOP Connector was built to handle a capacity of 20,000-24,000 cars per day. Traffic count data indicates 20,000+ cars per day crossed the Connector

every day in July. She said that while traffic flow at the intersections on either end of the Connector is working better, she believes a signal timing study is needed at both intersections.

Administrator Fragoso said that the changes implemented by SCDOT and the Town of Mt. Pleasant during the season and at peak hours have worked very well. She knows of no efforts to study the signal timing. She will reach out to SCDOT.

6. Miscellaneous Business

The next meeting of the Public Safety Committee will be Wednesday, October 1, 2024 at 11:00am. Administrator Fragoso will present an after-action report and recommendations from PCI, the City's parking management vendor.

7. Adjournment

Council Member Ward made a motion to adjourn, and Council Member Bogosian seconded the motion. The meeting was adjourned at 11:32am.

Respectfully submitted,

Nicole DeNeane
City Clerk

ORDINANCE 2025-01

AN ORDINANCE TO AMEND TITLE 8, MOTOR VEHICLES AND TRAFFIC, CHAPTER 2, STOPPING STANDING, AND PARKING OF VEHICLES, ARTICLE A, GENERAL PROVISIONS, SECTIONS 8-2-5, 8-2-12, 8-2-15, 8-2-16, AND 8-2-19 OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES.

WHEREAS, the Isle of Palms City Council has the authority to amend its Code of Ordinances when it deems it to be in the best interest of the citizens of the City, and now desires to do so with respect to the subject of parking.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Councilmembers of the City of Isle of Palms, that Sections 8-2-5, 8-2-12, 8-2-15, 8-2-16, and 8-2-19 of the Isle of Palms Code of Ordinances are hereby amended to specifically read as follows:

Sec. 8-2-5. Passenger and loading zones.

- (a) No person shall stop, stand, or park a vehicle for any purpose or period of time other than for the expeditious loading or unloading of passengers in any place marked as a passenger zone, by signage or a white painted curb, during the hours when the regulations applicable to such passenger zones are effective, and then only for a period not to exceed five (5) minutes.
- (b) No person shall stop, stand or park a vehicle for any purpose or length of time other than for the expeditious unloading and delivery or pickup and loading of commercial materials in any place marked as a loading zone. The provisions of this paragraph shall be in effect twenty-four (24) hours a day, seven (7) days a week unless an official sign regulating stopping, standing or parking in a loading zones states otherwise. Any vehicle found in violation of this section will be towed or otherwise removed by or at the direction of the Police Department, and the owner of the vehicle shall be responsible for all towing, removal and storage costs arising therefrom in addition to any penalties imposed pursuant to section 8-2-14.

Sec. 8-2-12. Parking Contractors and Notice of Parking Violations.

- (a) The City may contract with a private entity (hereinafter referred to as a “parking contractor”) to assist the City with administering and enforcing the City’s parking ordinances and programs. The City, through use of a contract, shall maintain sufficient supervision and control of the parking contractor to ensure that the parking contractor only performs administrative functions to carry the City’s parking ordinances into effect.
- (b) The Parking contractor shall administer the City’s parking program at the direction of the City and in accordance with the City’s parking ordinances. The City shall be solely responsible for establishing parking rules, regulations, violations, and the rates for its paid parking program, including parking fees, permit fees, and fines for violations.
- (c) Pursuant to S.C. Code 1976, § 5-7-32, City Council authorizes the Chief of Police to appoint employees of the parking contractor as code enforcement officers to administer

and enforce the City's parking ordinances and programs. Code enforcement officers employed by the parking contractor may issue parking citations, collect payments, and perform other duties and responsibilities as approved by City Council and in accordance with South Carolina law. Any employees of the parking contractor appointed as code enforcement officers shall not have the power of custodial arrest, and the City shall maintain sufficient supervision and control over any code enforcement officers by virtue of the contract with the parking contractor.

- (d) Any employees of the parking contractor appointed as code enforcement officers whose duties include parking enforcement activities, including the issuance of parking citations or collection or handling of money, shall:
 - (1) undergo criminal background checks and drug testing to be conducted by the parking contractor. The results of the background checks and drug tests shall be provided to the Chief of Police; and
 - (2) undergo a training program approved by the Chief of Police before they undertake any enforcement activities.
- (e) All employees of the parking contractor must be appointed as code enforcement officers and approved by the Chief of Police before they engage in any parking enforcement activities, and their approval to engage in these activities can be withdrawn by the Chief of Police or City Council at any time.
- (f) The parking contractor shall not be entitled to any revenues generated by way of parking fines, parking citations, boot fees, or immobilization fees.
- (g) Pursuant to S.C. Code 1976, § 56-7-80(G), a notice of violation of this article may be issued in the form of a parking citation by any police officer or other person appointed as a code enforcement officer. A copy of the parking citation shall be issued by placing it on the windshield of an illegally parked vehicle in a prominent place thereon. No parking citations shall be issued for violations of S.C. Code 1976, § 16-11-760, which requires the issuance of a uniform traffic ticket.
- (h) The parking citation must cite only one violation and must contain at least the following information:
 - (1) The state, license plate number, and make of the vehicle in violation of this article;
 - (2) The name and title of the person issuing the citation;
 - (3) The date and time when the citation was issued;
 - (4) The nature and description of the parking violation observed;
 - (5) The date, time and location of the hearing; and
 - (6) Information advising the owner/operator of the vehicle that they must admit the violation and pay the penalty set forth in section 8-2-14 or deny the violation and appear at the hearing in Municipal Court on the date and time provided on the

citation, and advising that failure to do so may result in impoundment or immobilization of the vehicle.

- (i) The parking citation must be filed with the Municipal Court and may be disposed of only by official action of the Court or by payment of the fine. It shall be unlawful for any person to alter or destroy any parking citation issued under this article except in a manner consistent with this article and State law.

Sec. 8-2-15. Certain parked vehicles declared nuisance.

- (a) Any vehicle parked on any street or other public property, whether in an authorized or unauthorized zone, which is found to be the subject of \$100.00 or more past due on outstanding parking fines issued pursuant to any state or city parking ordinance is hereby declared to be a public nuisance.
- (b) Any vehicle that has been identified as a public nuisance shall be subject to the following penalties until such outstanding fines are collected:
 - (1) Installation of an immobilization device on the vehicle pursuant to section 8-2-16;
 - (2) Impoundment of the vehicle pursuant to section 8-2-16(g).

Sec. 8-2-16. Immobilization and impoundment of vehicles.

- (a) A police officer or any other person designated by the Chief of Police may immobilize by the use of vehicle immobilization equipment any vehicle which is identified as a public nuisance pursuant to section 8-2-15.
- (b) When attaching vehicle immobilization equipment to a vehicle, the officer shall affix notice to the windshield or other part of the vehicle so as to be ready visible. The notice shall:
 - (1) Warn that the vehicle has been immobilized and that any attempt to move the vehicle may result in damage to the vehicle;
 - (2) State the total amount of fines due for parking tickets which are overdue and unpaid that are attributable to such vehicle, in addition to an immobilization fine;
 - (3) List the address and telephone number to be contacted to pay the charges to have the vehicle immobilization equipment removed; and
 - (4) Warn that after forty-eight (48) hours, towing will occur.
- (c) The owner of an immobilized vehicle shall be subject to an immobilization fine of \$100.00 for the immobilization, which fee shall be exclusive of any bonds posted or fines imposed.
- (d) Upon payment of all fines, overdue and unpaid parking tickets, and the immobilization fine, the vehicle immobilization equipment shall be removed and the vehicle shall be released to the registered owner or any other person legally entitled to claim possession of the vehicle.
- (e) It shall be unlawful for anyone to remove vehicle immobilization equipment placed on a vehicle pursuant to this section without all fines having first been paid or an approved

payment having been made. The City shall not be responsible for any damage to an immobilized vehicle resulting from unauthorized attempts to free or move the vehicle.

- (f) The City assumes no liability for loss or damage to a vehicle or its contents that has been immobilized or impounded pursuant to this section.
- (g) If the parking fines and the immobilization fine are not paid, or satisfactory arrangements in lieu of payment are not made, within forty-eight (48) hours, the vehicle will be towed and impounded. Towing and storage charges shall be the responsibility of the vehicle owner.
- (h) After the vehicle is towed, the Police Department shall notify in writing by registered or certified mail, return receipt requested, the person in whose name the vehicle was last registered at the last address reflected by the South Carolina Department of Motor Vehicles records that the vehicle is being held and designating the place where it is being held.
- (i) Vehicles which have been towed and impounded will not be released until all unpaid parking citations and immobilization fines have been paid. Vehicles impounded and not claimed within thirty (30) days may be disposed of in accordance with South Carolina state statutes.

Sec. 8-2-19. Golf carts and Low Speed Vehicles (LSVs).

- (a) Notwithstanding any other provision contained in this article to the contrary, golf carts and LSVs are allowed to park along public beach accesses within areas designated by the City for such parking.
- (b) No other vehicle aside from a golf cart or a LSV shall be authorized to park in locations identified by an official sign as a golf cart parking only zone.
- (c) In accordance with S.C. Code 1976, § 43-33-25, persons in possession of a state permit for operation of that golf cart and a handicap placard for its use on the beach are allowed access to the beach. Both permit and placard must be displayed on the golf cart at all times during this particular use.

SECTION 2. Should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect immediately upon approval by City Council.

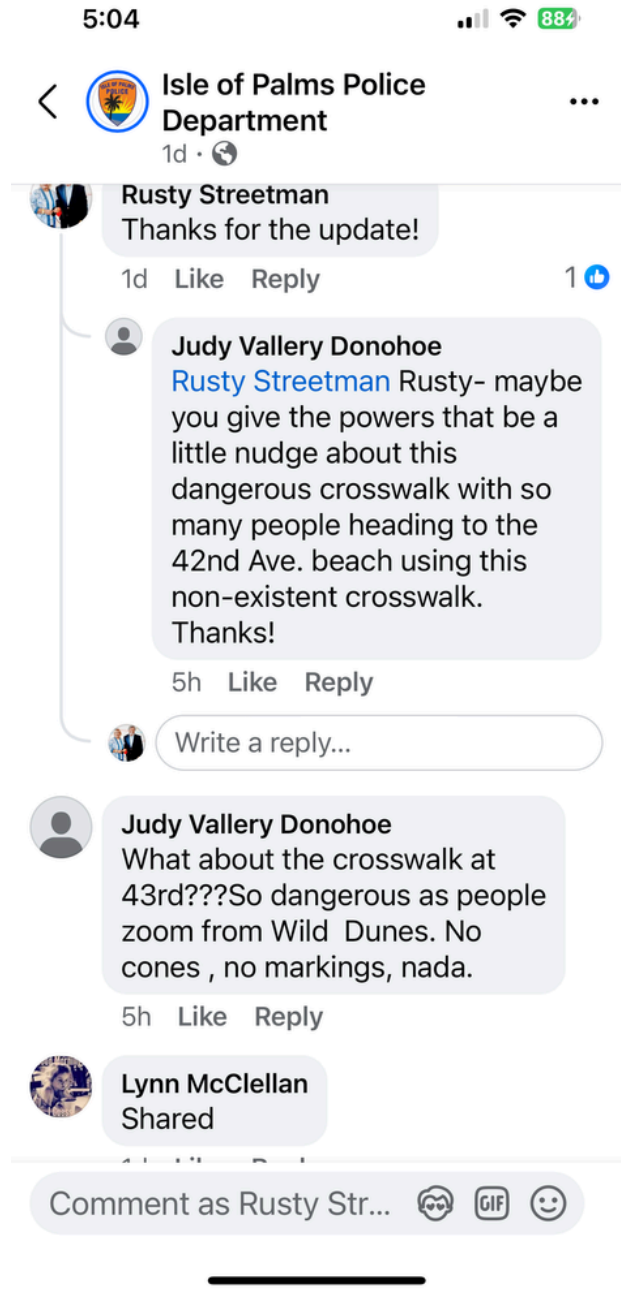
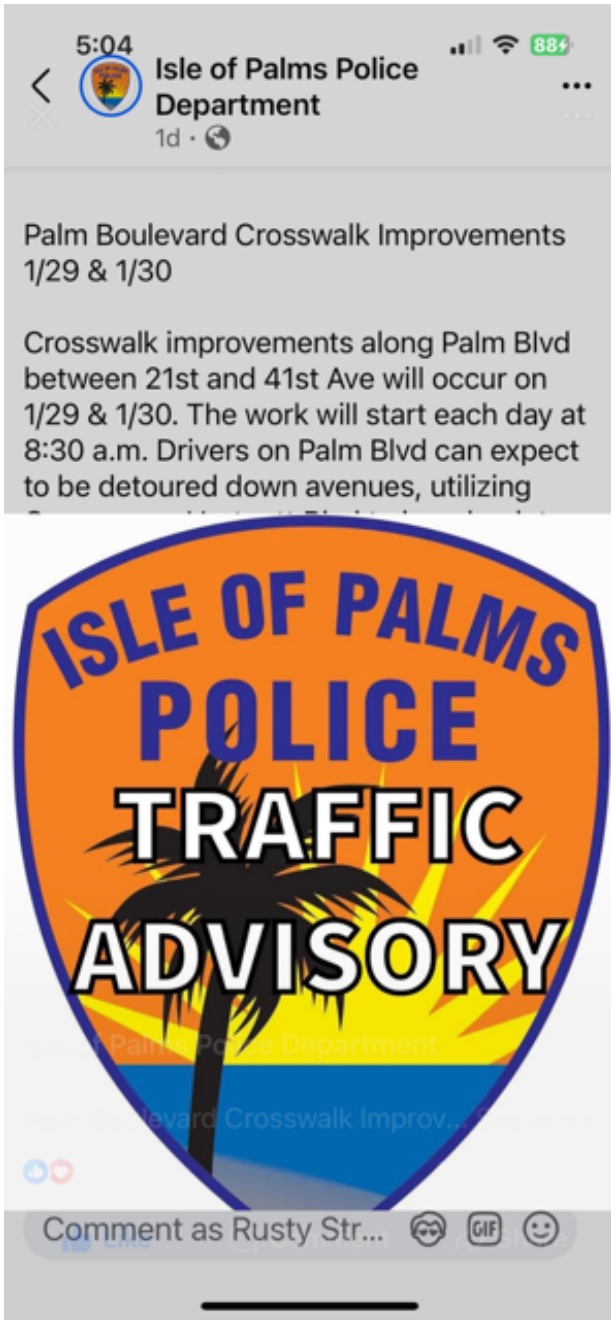
PASSED AND APPROVED BY THE CITY COUNCIL FOR THE ISLE OF PALMS ON
THE _____ DAY OF _____, 2025.

Phillip Pounds, Mayor

(Seal)

Attest: _____

Nicole DeNeane, City Clerk



2025 County Park / IOP Deputy for Light/Park Traffic

One deputy for 8 hour shift on each day:

March (DD2 Spring Break (Sat. 3/22–Sun. 3/30) = 9 days–deputy	\$4,661.28
April (CCSD Spring Break (Mon. 4/11 – Sun. 4/20 Easter) = 9 days – deputy, 1 day - hol.	\$5,273.36
May (Fri, Sat, & Sun & Memorial Day) = 14 days – deputy, 1 day – holiday	\$7,862.96
June (Fri, Sat, & Sun) = 13 days – deputy	\$6,732.96
July (Fri, Sat & Sun & 4 th of July) = 11 days – deputy, 1 day – holiday	\$6,309.20
August (Sat & Sun) = 10 days – deputy	\$5,179.20
September (Labor Day) = 1 day holiday	\$612.08

Total: \$36,631.04

\$18,315.52 per agency

Effective February 1, 2024:

The rates (inclusive of all fees from Extra Duty Solutions) are as follows:

Deputy: \$64.74/hr.

Supervisor: \$71.07/hr.

Deputy / Holiday : \$76.51/hr.

Supervisor / Holiday : \$82.39/hr.

Patrol Fee: \$11.00/hr. per shift (this is only charged when Deputy is required to drive around in their cruiser for the detail)

Marine Vessel - \$55.00/hr.

Holidays / High Request Dates: New Years Day, Easter, Memorial Day, July 4th, Labor Day,

Thanksgiving, Black Friday, Christmas Eve, Christmas Day, New Year's Eve.

There is a 4 hour minimum in effect for all jobs.

2025 County Park / IOP BSO for Park Traffic


One Beach Service Officer for 8 hour shift on each day:

March (DD2 Spring Break (Sat. 3/22–Sun. 3/30) = 9 days	\$1,296
April (CCSD Spring Break (Mon. 4/11 – Sun. 4/20) = 10 days	\$1,440
May (Fri, Sat, & Sun & Memorial Day) = 15 days	\$2,160
June (Fri, Sat, & Sun) = 13 days – deputy	\$1,872
July (Fri, Sat & Sun & 4 th of July) = 12 days	\$1,728
August (Sat & Sun) = 10 days	\$1,440
September (Labor Day) = 1 day	\$144

Total: \$10,080

\$5,040 per agency

**City of Isle of Palms
FY23 Budget Request Form**

Department:	 FIRE	Date Submitted:	01/31/25
Project Name:	High Water Rescue Vehicle	Fund:	
Estimated Start Date:	07/01/25	Estimated Completion Date:	06/30/26

Project Description/Justification: *Provide a detailed description of the project/expenditure. Attach backup documentation as necessary.*

Skeeter Emergency Vehicle: Freightliner M2-106 4x4 High Water Rescue Vehicle: Built on four-door chassis with a Cummins L9 motor. Travel to manufacturing facility for pre-construction, final inspection, and training.

(This asset will be operated by Isle of Palms Fire & Rescue's High Water Rescue Team, in the event of flooding, hurricane, or other water related emergencies)



Project Cost Estimate: *Attach detailed breakdown of cost & written quote or vendor cost estimate .*

\$352,698.00 - Spartan Fire and Emergency Apparatus, 319 Southport Road, Roebuck, SC, 29376

	A	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	City of Isle of Palms 10-Year Capital Plan																
2	Expenditures for assets or projects > \$5000 **Expenditures less than \$5,000 are included in operating budgets**																
3	DRAFT																
4																	
5	Fleet			FY25 DEPT FINAL BUDGET		CURRENT FY26 DEPT REQUESTS											
6	Count							FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
7																	
8																	
37		Police Department															
38																	
39		<i>Patrol vehicles and SUVs on average are replaced in the 6th year.</i>															
40	15	Patrol SUVs (3 Units in FY25) (\$52K to \$55K) (With upfitting total cost of \$64K)		165,000		110,000		128,000	64,000	64,000	64,000	192,000	128,000	128,000	192,000	64,000	64,000
41	6	Patrol Sedans (will only have 3 after FY25)															
42	8	Patrol F150 pickup trucks (with upfitting total cost of \$67K)						670,000	134,000	67,000	134,000	-	-	67,000	-	134,000	67,000
43	1	Beach services 4WD pickup								47,000							45,000
44	2	ACO 4WD Pickup Truck											50,000				
45	1	2022 Yamaha ATV Beach services utility 4x4 UTV-Plow attachment (\$18K to \$22K)		22,000					-	23,000	23,000		24,000	24,000	-	24,000	24,000
46	1	2022 Yamaha ATV Beach services utility 4x4 UTV using grant funds (\$18K to \$22K) Deferred from FY25 to FY26		22,000				22,000	22,000		22,000	22,000		22,000	22,000		22,000
47	1	Pickup Truck for Code Enforcement										50,000	50,000				
48	2	Low speed vehicles (LSVs) for parking mgt TBD based on parking reassignment				18,000		18,000	18,000	-	-	19,000	19,000				20,000
49		Front Beach surveillance system (approx. 15 cameras)								35,000					40,000		
50		Recording equipment (tie in with outside surveillance sys)						-			20,000						
51		Computer servers per VC3 recommendation (Need more information)				18,000		18,000	18,000			20,000	20,000				22,000
52		PD radios (in-car & walkies)		12,000						250,000							
53		Speed radar & trailer (Moved from FY24 to FY26 & \$13K to \$20K)				15,000		20,000									
54		7 traffic counters located at Connector & Breach Inlet							30,000				30,000				30,000
55		Records Management System (Lawtrac)							6,000								
56		De-escalation & Use of Force training simulation sys (software & hardware)								20,000							
57		Add automatic license plate reader for IOP Connector for investigative purposes. Recurring \$5k fee for subscription								13,000				15,000			
58		Evidence refrigerator															
59		Mobile digital billboard purchased with grant funds in FY21												20,000			
60		Taser (Conducted Energy Weapons) Upgrade		18,171													
61		Public Safety Building Access Control System (1/2 Police)		62,500													
62		Public Safety Drone		23,000								26,000					30,000
63		Training Room Technologies/IT Replacement & Upgrades for MEOC & Training Classes (1/2 FD and 1/2 PD)		17,500													
64		PSB Gate Replacement/Repair (1/2 Police)						6,000									
65																	
66																	
67																	
68	37	Subtotal Capital		342,171		161,000		882,000	312,000	499,000	263,000	329,000	321,000	276,000	254,000	222,000	324,000
69																	
70		Facilities Maintenance															
71		<i>Building maintenance contingency to proactively address issues as needed including HVAC systems - calculated as 1% of Public Safety Building insured value. Split 50/50 Police/Fire. Incr to 2% in FY27</i>		62,500		92,500		92,500	125,000	125,000	165,000	125,000	165,000	125,000	125,000	125,000	119,869
72		Subtotal Facilities Maintenance		62,500		92,500		92,500	125,000	125,000	165,000	125,000	165,000	125,000	125,000	125,000	119,869
73																	
74	37	Grand Total Police Department		404,671		253,500		974,500	437,000	624,000	428,000	454,000	486,000	401,000	379,000	347,000	443,869

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4																	
5	Fleet																
6	Count																
7																	
8																	
75		Fire Department															
76		<i>Past practice was to replace pickup trucks in the 6th year - this budget moves that replacement rotation to 7 years. We will evaluate this practice as time goes by. Need to evaluate life span of Engines and Ladder Trucks</i>															
78	1	2021 E-One Typhoon Fire Engine E1002 (Pumper) (LT 24 mths) Station 2															1,500,000
79	1	2009 E-One Typhoon Fire Engine E1001 (Pumper) (LT 24 mths) Station 1 (Moved from FY25 to FY28 & \$1M to \$1.5M).															
80	1	2003 E-One Cyclone II Tower TW1002 95' Ladder Truck (LT 24 mths) (\$1M to \$2.5M) (Pre-construction meeting Feb 25-LT 18-24 after that)															
81	1	2020 E-One Typhoon Ladder L1001 - 75' Ladder Truck (~2034)															3,500,000
82	1	2022 Ford F-150 C1002 Deputy Fire Chief Station 2															
83	1	2023 Ford Expedition C1001 Fire Chief Station 1															
84	1	2023 Ford F-150 BC1006 Battalion Chief Station 1															
85	1	2023 Ford F-150 SQ1001 Squad Station 1															
86	1	2019 Ford F-150 BC1004 Battalion Chief Station 1															75,000
87	1	2020 Ford Ranger FM1005 Fire Marshall Station 1															
88	1	2014 Ford F-150 TK1002 Truck Station 2															
89	1	High-Water Vehicle															
90		High-Water Vehicle Equipment(Suits and Raft)															
91	3	2022 John Deere Mules ML1001, ML1002 & ML1003															
92	1	2017 Sea-Doo Jet Ski JS1003 Station 1															
93	1	2021 Sea-Doo Jet Ski JS1001 Station 1															
94	1	2022 Sea-Doo Jet Ski JS1002 Station 2															
95	1	2017 Alweld Boat B1017 Flat Bottom (Motor, Electronics and Lights)															
96	1	2012 Pioneer Sport Fish Boat B1020 with Pump (Obsolete)															
97	1	New Rescue Boat (25% City 75% FEMA Grant) Lead time 12 mths (\$65K to \$300K)(Defer FY25 to FY26)															
98		One Thermal imaging camera (we have 4) in future repl all at once															
99		Radios (in-car & walkies)															
100		Porta-Count machine for SCBA mask fit testing (only w/ failure)															
101		RAD-57 medical monitor for carbon monoxide & oxygen (only w/failure)															
102		Cutters, spreader, hose and pump for "jaws of life" equip (City Portion 5%)															
103		Two Ram extrication devices															
104		Battery operated combination extrication tool for Sta2															
105		New airbags and hoses for vehicle accident extrications															
106	3	All terrain veh (ATVs) for beach patrol, add ambulatory pkg to 1 **Leave as-is (every 3yrs) (Increased from \$20K to \$26k) Deferred from FY25 to FY26															
107		Two (2) portable deck guns to be mounted on pumper trucks (\$10K to \$9K)															

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4																		
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6	Count																	
7																		
8																		
108		Fire Department, continued																
109																		
110		Two (2) Battery powered Positive Pressure Ventilation (PPV) fans						12,000	12,000									
111		Two cardiac monitors for Paramedic program											130,000					
112		SCBA (self contained breathing apparatus) Approx 10-yr life or 3 cycles of NFPA												350,000				
113		2nd set of bunker gear (protective helmet, flash hood, coat, pants, boots & gloves) for all personnel (\$5000*36). Approx 10-yr life												180,000				
114		High-rise kits required for automatic aid															35,000	
115		Physical agility testing equipment, 75% covered with a grant										55,000						
116		Public Safety Building Access Control System Station 1 (1/2 FD & 1/2 PD)				62,500												
117		Training Room Technologies/IT Replacement & Upgrades for MEOC & Training Classes (1/2 FD and 1/2 PD)				17,500										20,000		
118		Training mannequins (three fire rescue and two medical training mannequins) and Training SCBA Self Contained Breathing Apparatus				22,000							25,000					
119		Door Access Controls at Fire Station No. 2 to match Fire Sta. No. 1				65,000												
120		PSB Gate Replacement/Repair (1/2 Fire)							6,000									
121																		
122		Subtotal Capital				536,000		110,000	817,000	126,000	382,000	175,000	436,000	303,000	552,000	1,549,000	3,520,000	178,000
124		Facilities Maintenance																
125		<i>Building maintenance contingency to proactively address issues as needed including HVAC (\$30K) - calculated as 1% of Public Safety Building+Fire Sta 2 insured value. PSB split 50/50 Police/Fire. FD FY25 includes \$64K for elevator repair for Station 2. Incr to 2% in FY27</i>				222,160		158,160	158,160	286,321	286,321	286,321	286,321	286,321	286,321	286,321	286,321	278,971
126		Subtotal Facilities Maintenance				222,160		158,160	158,160	286,321	286,321	286,321	286,321	286,321	286,321	286,321	286,321	278,971
128	24	Grand Total Fire Department				758,160		268,160	975,160	412,321	668,321	461,321	722,321	589,321	838,321	1,835,321	3,806,321	456,971