



Special City Council – Workshop
 5:00 p.m., Tuesday, October 8, 2024
 City Hall
 Council Chambers
 1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – Citizens must state their name and address. All comments will have a time limit of three (3) minutes.
3. **Special Presentations** – None
4. **Dashboard of City Operations and Short-Term Rental Report** [Pgs. 4-5]
5. **Departmental Reports** [Pgs. 6-18]
6. **Financial Review**
 Financial Statements and project worksheets [Pgs. 19-40]
7. **Procurement**
 - a. Recommendation from the ATAX Committee to award grant of \$35,000 of state ATAX funds to the Wild Dunes Author Event with Mary Alice Monroe (part of Wild Dunes Literary Series) [Pgs. 41-57]
 - b. Discussion of change order to Thomas & Hutton design and engineering contract in the amount of \$67,000 for additional design services to increase level of protection of Waterway Boulevard Multi Use Path Elevation Project from 6' to 7' [Pgs. 58-61]
 - c. Discussion of award of a contract in the amount of \$261,337.50 to Beach Construction Co. for construction of two boardwalks at 26A and 36A beach access paths [FY25 Charleston County Greenbelt Program Grant Request] [Pg. 62]
 - d. Report of budgeted expenditures from \$10,000-25,000 in accordance with Procurement Code:
 - i. Tropical Storm Debby debris removal – \$16,800 [FY25, Disaster Recovery]
 - ii. Aerial lift for Recreation Department – \$14,100 [FY25 Budget, Capital Projects, \$15,000]
 - iii. Security camera server replacement for Recreation Department – \$17,000 [FY25 Budget, Capital Projects, \$18,500]



8. Capital Projects Update [Pgs.63-65]

- a. Drainage
 - i. Waterway Boulevard Multi-use Path Elevation Project
 - ii. Phase 4 Drainage – Palm Boulevard between 38th and 41st Avenue
 - iii. Sea Level Rise Adaptation Plan
- b. IOP Marina
 - i. Public Dock Rehabilitation & Greenspace
 - ii. Marina Dredging
- c. Beach Maintenance & Access Improvements
 - i. IOP County Park Emergency Vehicle Access
 - ii. Beach Access Paths Improvements
 - iii. Beach Restoration
- d. Buildings & Facilities
 - i. City Hall Renovation
 - ii. Undergrounding Power Lines
 - iii. SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements
 - iv. 21st Avenue sidewalk repair and extension

9. Strategic Plan Policy Initiatives and Priorities

Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.

Vision Statement: To be a welcoming, environmentally conscious, and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.

a. Livability

Discussion of adopting resolution opposing state preemption of local regulations of short-term rentals [Pgs.66-67]

b. Environmental

Discussion of approval of a contract to Alder Energy Systems in the amount of \$66,565 for the Public Works Solar Rooftop Project [Funded by a \$67,261 grant from SC Energy Efficiency and Conservation Block Grant] [Pgs. 68-95]

c. Public Services

d. Personnel

e. Other items for discussion

- i. Discussion of new revenue opportunities [Pgs. 96]
- ii. Discussion of FY26 state budget funding requests
- iii. Discussion of adopting a sister city in the Appalachia region to provide support during storm Helene recovery efforts
- iv. Presentation of new t shirt design for state ATAX funded free t-shirt program [Pgs. 97-117]

10. Legislative Report

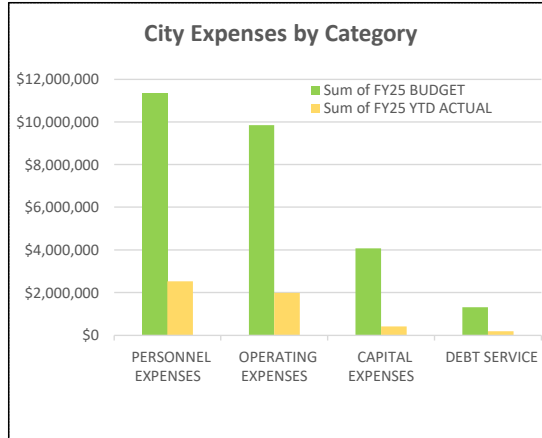
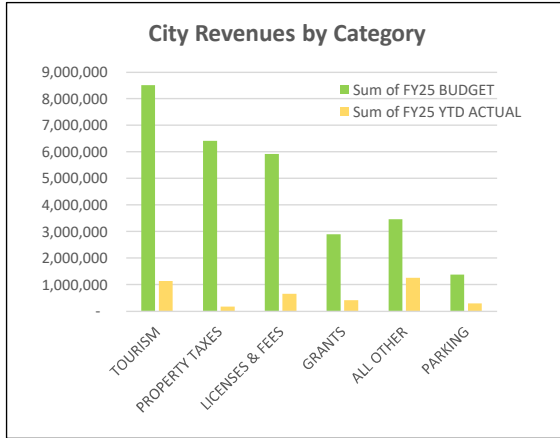


11. Miscellaneous – Next Special City Council Workshop

12. Adjournment

City of Isle of Palms Operations Dashboard

September 2024

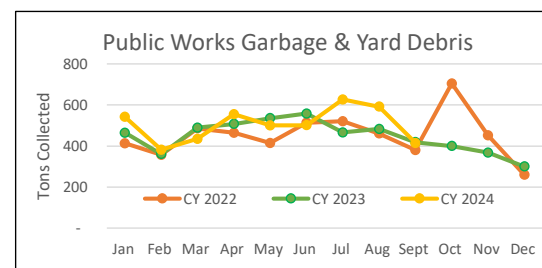
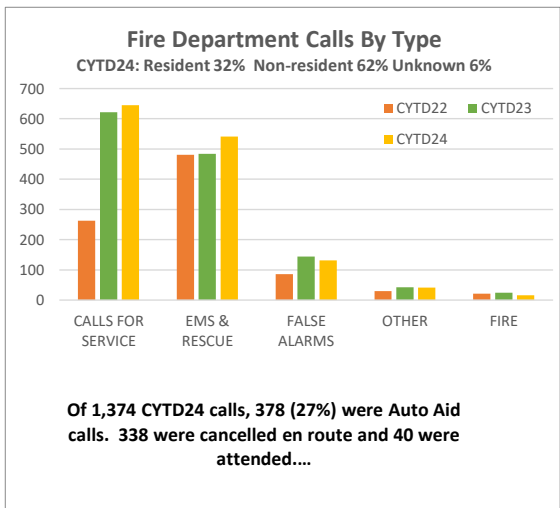
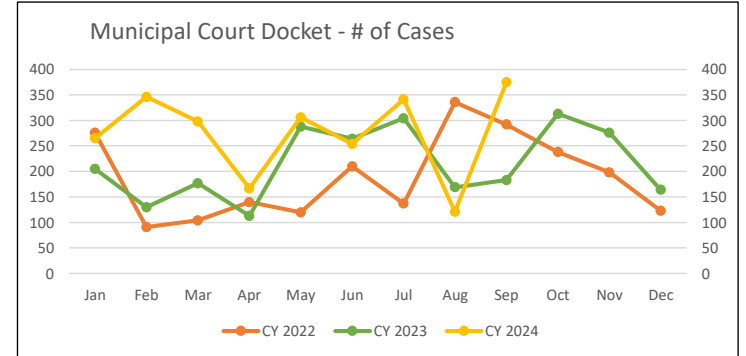
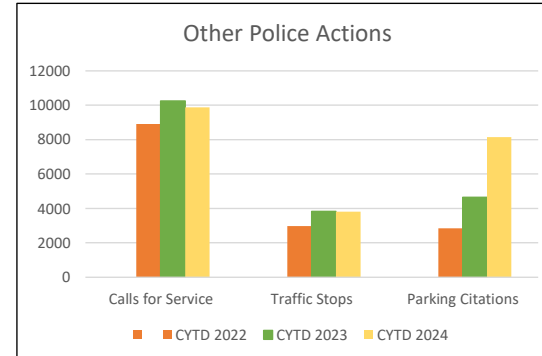
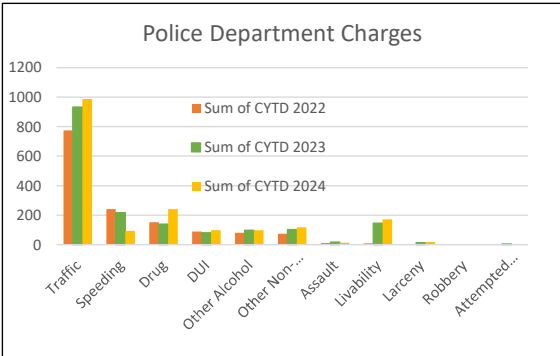


Personnel Vacancies

Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		2 Police Officers			
Part-time					

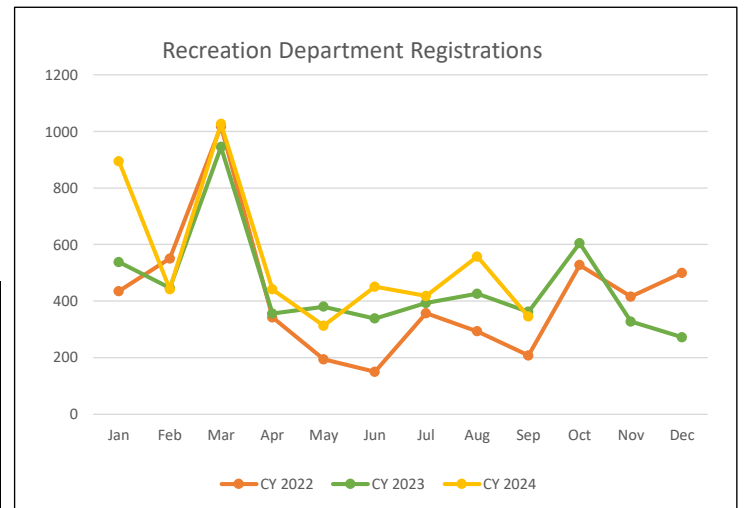
Upcoming Community Events

Speaker Series Wednesday, October 9th, 5:00pm -6:00pm at Recreation Center
Ghostly Tide Tales Friday, October 11th, 6:00pm-7:00pm at Front Beach
Farmers Market & Food Truck Jam Thursday, October 17th, 4:00pm -7:00pm at the Recreation Center
Coffee with the Mayor Friday, October 25th, 9:00am -10:00am at ACME Lowcountry Kitchen
Halloween Golf Cart Parade & Carnival Saturday, October 26th, 4:00pm -6:00pm at Recreation Center



Building Department

	CY21 (12 mos)	CY22 (12 mos)	CY23 (12 mos)	CY24 (9 mos)
Construction Value	\$108 M	\$144 M	\$82.7M	\$80.5M
New Homes Permitted	49	46	20	24
	2021 LY (12 mos)	2022 LY (12 mos)	2023 LY (12 mos)	2024 LY (5 mos)
STR License by LY	1,403	1,805	1,868	1,777



City of Isle of Palms

Analysis of Dwelling Units and Short Term Rentals License Year 2023-2024

Data from Charleston County Property Tax Records (updated October 2023) and IOP Short Term Rental License (STRL) Records as of 10/01/2024

Net increase of 26 Dwelling Units from 2022 to 2023 (see notes for details)

COUNTY DATA for 2023		
4%	6%	Total Dwelling Units
Single Family	1,510	1,598
Townhouse	38	197
Duplex/Triplex	18	31
Condominium	67	930
Commercial Condo		119
Total Dwellings	1,633	2,875

ADDS TO COUNTY DATA		
4%	6%	Total
	7	33
		40 *
		-
		52 **
		10 ***
Total	7	95

Single Family	1,510	1,598	3,108		7	33	40 *
Townhouse	38	197	235				-
Duplex/Triplex	18	31	49			52	52 **
Condominium	67	930	997			10	10 ***
Commercial Condo		119	119				
Total Dwellings	1,633	2,875	4,508	7	95	102	

BREAKDOWN COUNTY TOTALS ACCORDING TO IOP SHORT TERM RENTAL LICENSE STATUS								
4% Primary Residence			6% Investment Property			All Residential Parcels		
4% with IOP STRL	4% Other	Total 4%	6% with IOP STRL	6% Other	Total 6%	Total Dwelling Units	Total STRLs	% with a STRL
114	1,403	1,517	748	883	1,631	3,148	862	27%
8	30	38	86	111	197	235	94	40%
7	11	18	34	49	83	101	41	41%
15	52	67	646	294	940	1,007	661	66%
-	-	-	119	-	119	119	119	100%
144	1,496	1,640	1,633	1,337	2,970	4,610	1,777	39%

Potential unlicensed rentals identified by Rentalscape -

4% Pending licenses (applied within last 60 days but not paid)

6% Pending licenses (applied within last 60 days but not paid)

3
1,780

Distribution of 4% and 6% Dwellings Over Time					
	2010	2015	2020	2022	2023
4% Primary Resident	33%	34%	37%	36%	36%
6% Investment Prop	67%	66%	63%	64%	64%

* New Construction listed as Vacant Lots on County report. **Added 25 of these in 2023.**

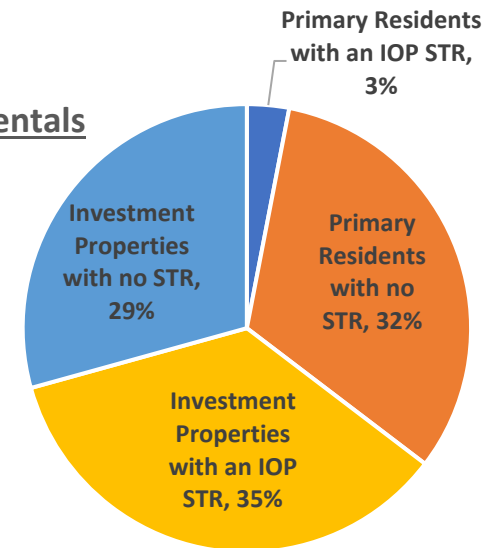
** Duplexes & Triplexes have one Parcel ID in County data, but represent 2 or more dwelling units.

The 2023 County data indicates 2 duplexes changed class to SFRs for net DU decrease of 2

*** Certain condos have 2 separate units with separate STR licenses under a single Parcel ID.

Added 3 of these lockout units in 2023

Licensed Rentals





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT SEPTEMBER 2024



SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in September include 47 arrests, 370 traffic stops, 17 drug related charges, 84 traffic citations, and 9 arrests for driving under the influence.

The Isle of Palms Police Department has one officer participating in the FBI Joint Terrorism Task Force.

ACTIVITY SUMMARY	SEPT	YTD	SEPT	YTD
	2024	2024	2023	2023
Calls for Service	958	9861	1139	10239
Incident Reports	112	1080	99	890
Traffic Collisions	6	65	5	90
Traffic Stops	370	3808	514	3829
Bicycle Stops	3	13	0	3
Golf Cart Stops	6	58	10	67
Marine Calls for Service	1	14	1	13
Arrests	47	596	50	492
State Law Violations	116	1553	168	1519
City Ordinance Violations	10	172	13	184
Warning Citations	287	3080	359	2572
Parking Citations	987	8133	356	4643
Isle of Palms Warrants Served	14	114	6	90
Criminal Investigations-Cases Opened	14	95	9	123
Criminal Investigations-Cases Closed	16	57	4	38
Training Hours	209	2163	344	2688
Coyote Sightings	0	143	5	33
Beach Wheel Chairs Issued	14	138	14	64
REPORTS BY OFFENSE TYPES	SEPTEMBER		YTD	
	2024	2024	2023	2023
DUI	9	97		
Other Alcohol Offense	6	85		
Arson/Suspicious Fire	0	0		
Rape/Sexual Assault	0	1		
Assault	5	36		
Indecent Exposure	0	0		
Harassment	2	6		
Drug Incident	20	293		
Homicide/Manslaughter	0	0		
Traffic	20	331		
DUS	9	140		
Robbery	0	1		
Burglary	0	1		
Theft from Motor Vehicle	0	4		
Motor Vehicle Theft	0	5		
Larceny	2	45		
Fraud	3	27		
Suicide (Actual or Attempted)	0	1		
Vandalism	1	16		
Weapon Law Violations	1	9		
Assist Other Agency	3	43		
Noise Violation	24	159		
All Other Offenses	25	251		
TOTAL	130	1551		

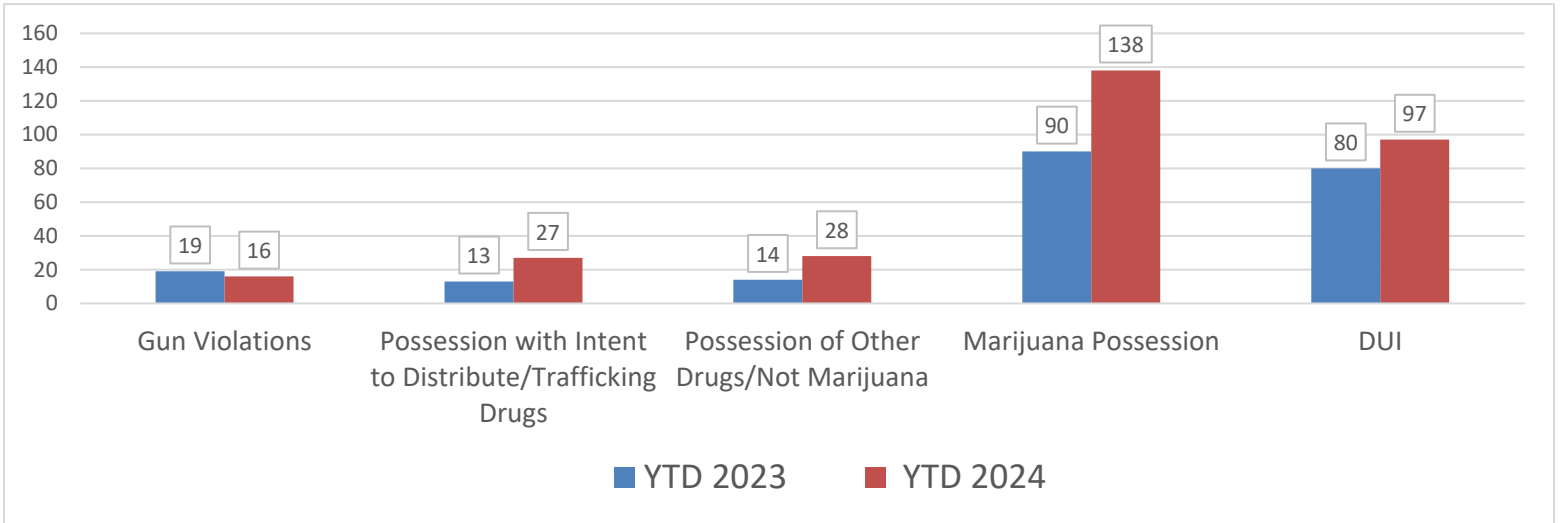
BEACH RELATED CHARGES	SEPT	YTD	SEPT	YTD
	2024	2024	2023	2023
Alcohol on Beach	0	20	0	13
Smoking on Beach	0	2	0	0
Litter on Beach	0	0	0	0
Glass on Beach	0	21	0	0
Plastics on Beach	0	0	0	0
Vehicles on Beach	0	1	0	0
Nudity on Beach	0	1	0	0
Beached Boat on Beach	0	1	0	0
Destruction of Sea Oats	0	1	0	0
Dog Off Leash	3	8	6	56
TOTAL	3	55	6	69
CHARGES	SEPT	YTD	SEPT	YTD
	2024	2024	2023	2023
Attempted Murder	0	0	0	5
Robbery	0	2	0	0
Assault	0	10	0	12
Domestic Violence	0	4	0	6
Public Disorderly	6	45	0	20
Burglary	0	0	0	5
Possession of Stolen Vehicle	2	2	0	1
Grand Larceny	0	3	0	1
All Other Larceny	0	8	1	5
Fraud	0	5	0	2
Gun Violation	1	16	5	19
Drug Violations/Sale/Manufacture/ Distribution/Etc.	2	27	0	13
Possession of Controlled Substance	1	12	0	7
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	3	16	0	7
Simple Possession of Marijuana/Possession 1 oz. or less	7	138	8	90
Drug Equipment Violation	4	48	1	23
Vandalism/Damage to Property	0	3	0	1
Driving Under Suspension	11	148	18	144
Driving Under Influence	9	97	8	80
Other Alcohol Violation	5	97	13	97
Speeding	7	94	16	216
Other Traffic Related	64	831	99	779
Golf Cart Violation	2	7	2	9
Marine Violation	0	0	0	0
Resisting/Hindering/Assaulting Public Official or Police Officer	1	19	0	9
False Information to Police/Fire/Rescue	0	5	0	2
Failure to Stop for Police/Evade/Elude	0	8	0	4
Animal Violation (Other than Dog at Large)	0	4	0	0
Noise Violation	0	5	2	6
Littering	0	7	0	2
Indecent Exposure	0	0	0	1
Business License	7	101	7	68
All Other Charges	5	21	1	46
TOTAL	137	1783	181	1680



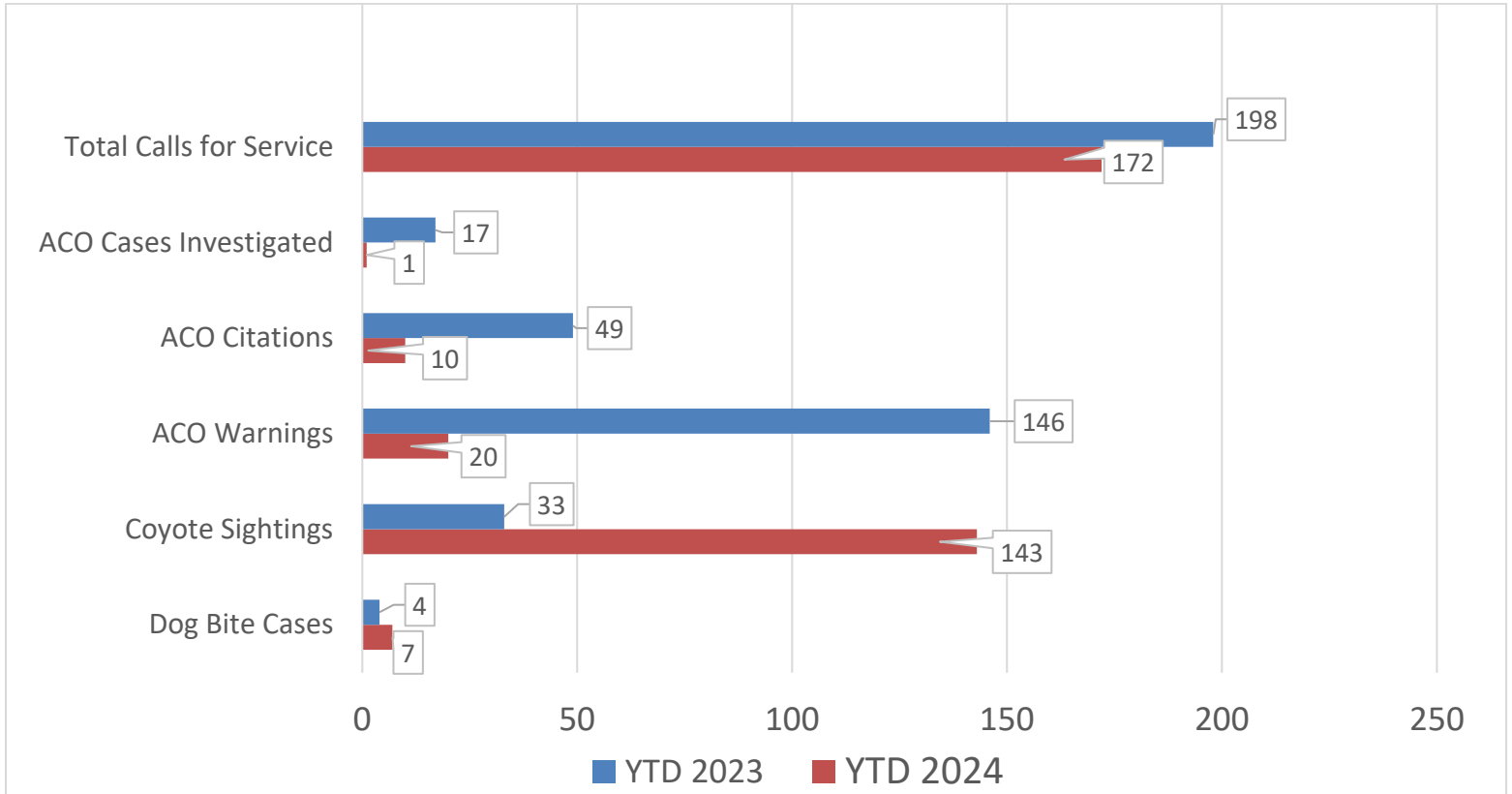
ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT SEPTEMBER 2024



Drug, Gun, and DUI Charge Trend – Year to Date



Animal Control Activity - Year to Date





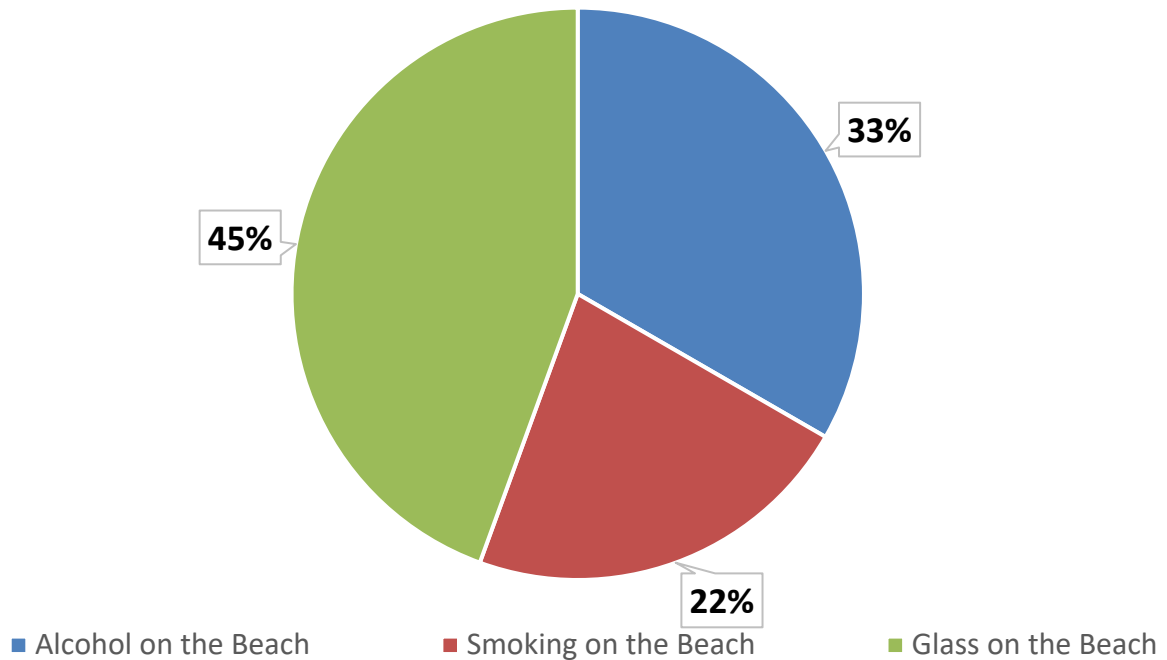
**ISLE OF PALMS POLICE DEPARTMENT
MONTHLY REPORT
SEPTEMBER 2024**



Beach Service Officer Activity – SEPTEMBER 2024

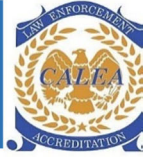
Charges	Written Warnings Issued	Citations Issued	Total
Alcohol on the Beach	3	0	3
Smoking on Beach	2	0	2
Litter on Beach	0	0	0
Glass on Beach	4	0	4
Plastics on Beach	0	0	0
Destruction of Sea Oats	0	0	0
Dog Off Leash	0	0	0
Other	0	0	0
Total	9	0	

Beach Service Officer's Activity - SEPTEMBER 2024





ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT SEPTEMBER 2024

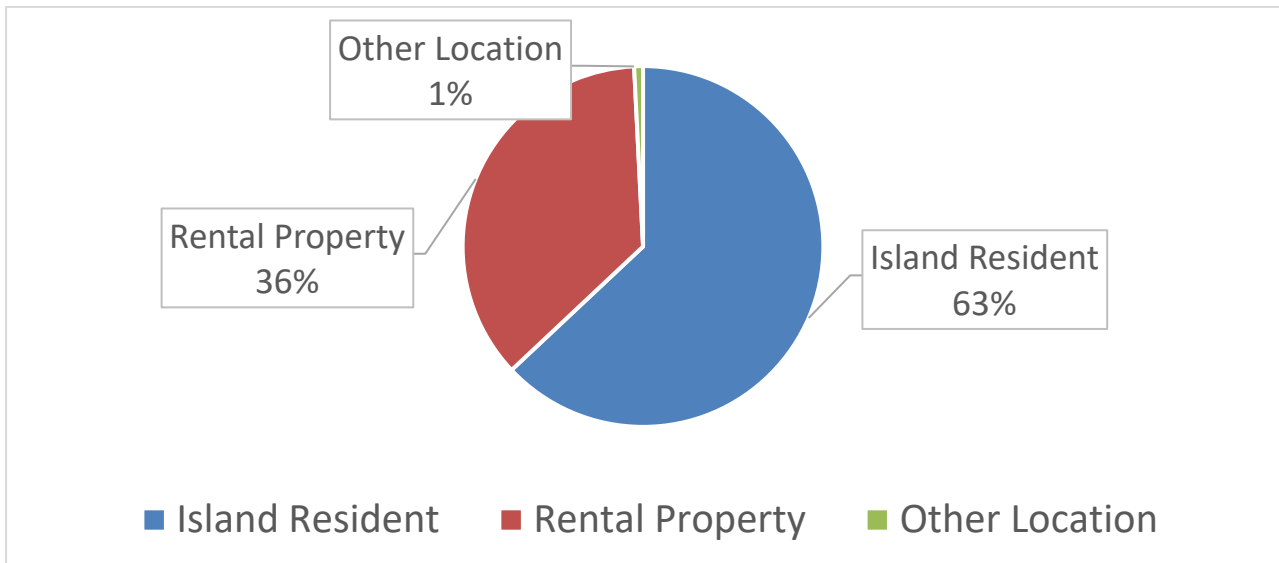


Livability Statistics – SEPTEMBER 2024

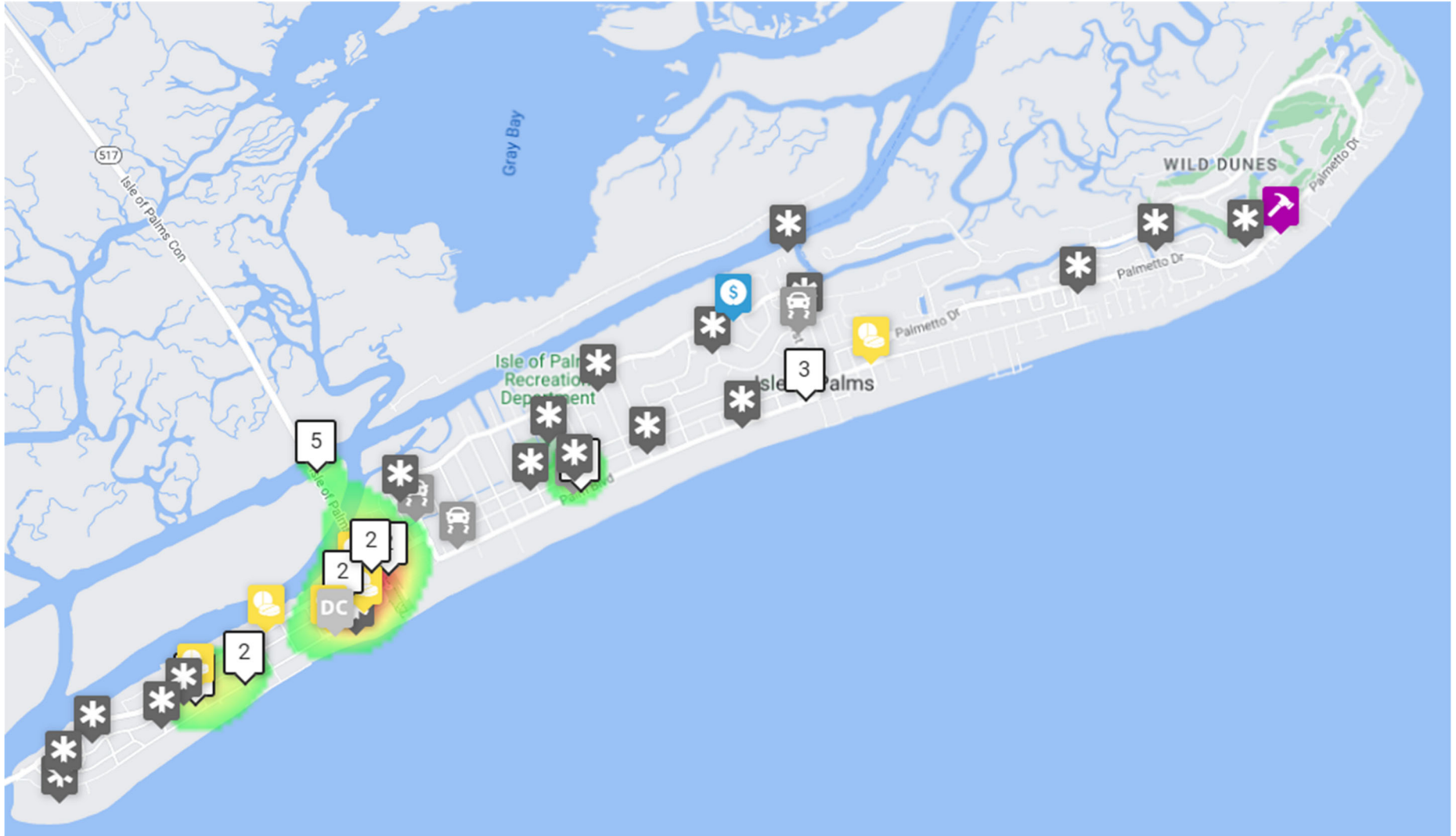
LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	6	5	1	12
FIREWORKS	0	0	0	0
UNKEMPT LOTS	0	0	0	0
RIGHT-OF-WAY OBSTRUCTION	13	0	0	13
BUSINESS LICENSE	16	1	0	17
OTHER RENTAL PROPERTY VIOLATIONS NOT LISTED	0	0	0	0
RENTAL OCCUPANCY	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	45	40	0	85
TOTAL	80	46	1	127
% BY CATEGORY	63%	36%	1%	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
0	7	5	12
0	0	0	0
0	0	0	0
0	10	3	13
7	1	9	17
0	0	0	0
0	0	0	0
0	0	0	0
0	85	0	85
7	103	17	127
6%	81%	13%	

Livability Complaint by Property Type – SEPTEMBER 2024



INCIDENT REPORT DENSITY/HEAT MAP SEPTEMBER 2024

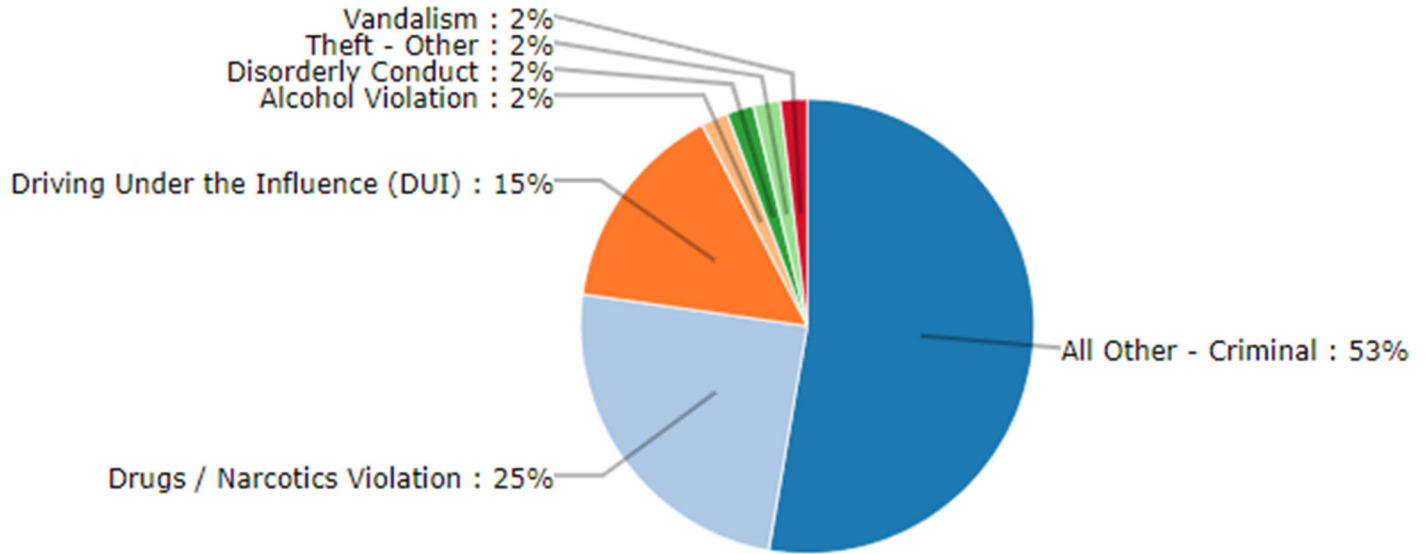




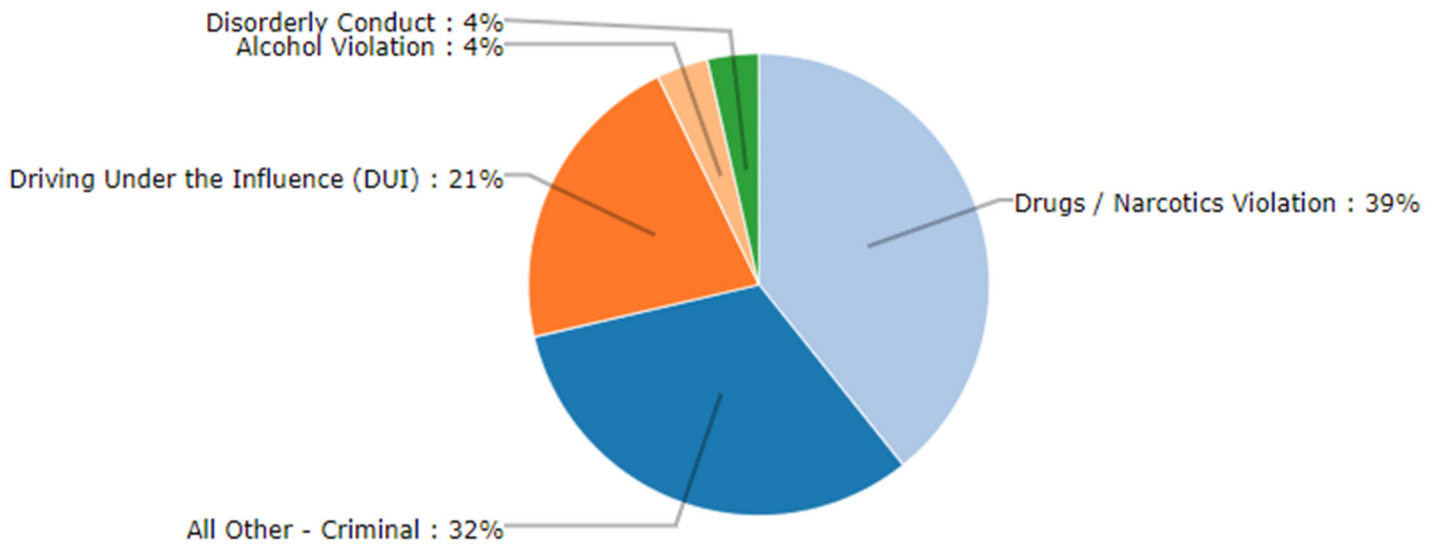
ISLE OF PALMS POLICE DEPARTMENT
MONTHLY REPORT
SEPTEMBER 2024



Reported Incident Crime Class Types – SEPTEMBER 2024



Reported Incident Crime Class Types (Red Area) – SEPTEMBER 2024



“All Other” includes incidents related to animals, noise, livability, and other violations.



PCI MUNICIPAL SERVICES SEPTEMBER 2024

Description	Valid Count	Cancel Count	Paid Count	Total Citations	Total Warnings
MUST PARK ANGLED	0	0	0	0	0
PARKED AGAINST THE FLOW OF TRAFFIC	51	19	31	101	11
GOLF CART PARKING ONLY	1	0	0	1	0
HANDICAPPED/ NON-VISIBLE PLACARD	1	0	1	2	0
NON-PAYMENT	315	83	186	584	27
BLOCKING/ OBSTRUCTING TRAFFIC	0	1	0	1	0
PARKED WITHIN 4FT OF PAVEMENT	68	10	41	119	31
PARKED ON PAVEMENT	25	11	15	51	6
PARKED WITHIN 25FT OF INTERSECTION	2	0	0	2	0
BLOCKING DRIVEWAY	0	0	1	1	0
PARKED WITHIN 30FT OF STOP SIGN	0	1	0	1	0
VEHICLE OVER 20FT IN ROW OVER 1 HOUR	0	0	0	0	1
IMPROPER PARKING	0	0	0	0	2
RESIDENTIAL PERMIT REQUIRED	52	19	29	100	30
PARALLEL PARKING ONLY	1	0	4	5	1
PARKED IN A LOADING ZONE	0	0	0	0	2
NO PARKING ZONE	10	2	5	17	2
PARKED IN OR WITHIN 20FT OF A CROSSWALK	1	0	1	2	0
TOTAL	527	146	314	987	113





Isle of Palms Recreation Department

Monthly Report

September 2024

Programs, Group Fitness, Summer Camp, Special Events

- Adult Classes with top producing participation: Tennis lessons (30), Cardio & Core (15), Move It (15), Strength Interval (17), Strength and Stability (19), Yin Yoga (23), Line Dancing (21), Suspension (9), and Outdoor Yoga (9)
- Youth Classes with top producing participation: Youth Art Classes (37, additional day added to accommodate), Gymnastics and Cheer (40), Theater (15), Irish Dance (8)
- Sea Stroll & Learn: Thursday, September 12 at 7:30am: six (6) attended the stroll led by Abby Cochran of Coastal Expeditions
- Farmers Market: Thursday, September 19 from 4-7pm: nine (9) food trucks, seventy-four (74) vendors attended.
- Outdoor Movie: Thursday, September 19 at 7:30pm viewed Angels in the Outfield, approximately 100 people attended.
- Adult Sports: 6v6 soccer: 6 teams (72 players), 3on3 basketball: 7 teams (42 players) Table Tennis: 8 players. All leagues started the week of September 3.
- Youth Soccer: Currently 153 children ages 3-12 are participating in the youth soccer league. Teams practiced through the month of September and games scheduled to start October.
- Keenager Luncheon: Wednesday, September 4 at Noon: Forty (40) seniors attended the first meeting of the season. The group brought side dishes to share and musical entertainment was provided by Nolan Tecklenburg.

Upcoming Programs, Events & New Offerings

- National Night Out: Tuesday, October 1 from 4:30pm - 7:00pm Community Safety Education Event
- Keenagers, senior social group and lunch scheduled for Wednesday, October 2 at noon, with entertainment provided by SC Aquarium.
- IOP Connector Run: Saturday, October 5 at 8:00am 5k Run/Walk & 10K Run, 1800 runners registered.
- Youth Basketball Registration: IOP/SI residents: October 8 Non-resident: October 15
- Speaker Series: Wednesday, October 9 at 5pm with Guest Speaker Tee Johannes - Thailand
- Sea Stroll & Learn: Thursday, October 10 at 7:30am at the 25th Beach Access - Free program
- Ghostly Tide Tales: Friday, October 11 at 6:00pm Ghost Stories on the beach - Front Beach Access by the Sea Cabins
- Farmers Market & Food Truck Jam: Thursday, October 17 from 4pm - 7pm last market of the season.
- Halloween Golf Cart Parade: Saturday, October 26 from 4pm - 6pm - Must register to participate.

Operations

- IOP Connector Run: working with the IOP Exchange Club race board to prepare for the Connector Run on October 5.
- FY25 Budget Items: Recreation camera and hardware replacement, truck replacement, replacement of High Tide flooring, painting of the exterior Recreation building, and planning of playground equipment replacement. .
- Assisting with planning of the Fire Department Open House on Friday, October 11 from 4pm - 6pm.
- SCRPA Conference: December 16 - 18 team members registered for conference.
- SCRPA Park Maintenance Institute: November 6 at Saluda Shoals, maintenance staff encouraged to attend.
- Met with members of the Community Enrichment Committee

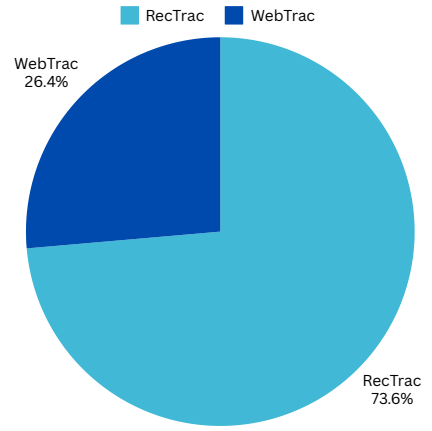
Maintenance & Repairs

- Fitness Court: ordered new sticker front due to damage
- Replaced outdoor bleacher for soccer and baseball seasons.
- Repaired ceiling tiles in gymnasium and replaced tiles in hallway.
- Field preparations for youth and adult soccer leagues. Assembled goals, lined fields on Soccer Feld and multipurpose field for youth practices ages 3-12 and adult games.
- HVAC Preventative Maintenance with Berkley Heating & Air: Unit #4 in the Minnow Room will need to be replaced, the unit is original unit. Replaced thermostat in gymnasium and examined a few leaks due to condensation from units.
- Charleston Tree Experts removed dead tree at the front of the building.
- Damage to outdoor basketball court surface, talking to vendor and looking at colored fill for surfacing.

Enrollment Report September

Participants registering for classes during the month from September 1 - September 30 RecTrac: in-house registration vs. WebTrac: online Registrations.

Total registrations for September 2024 = 345

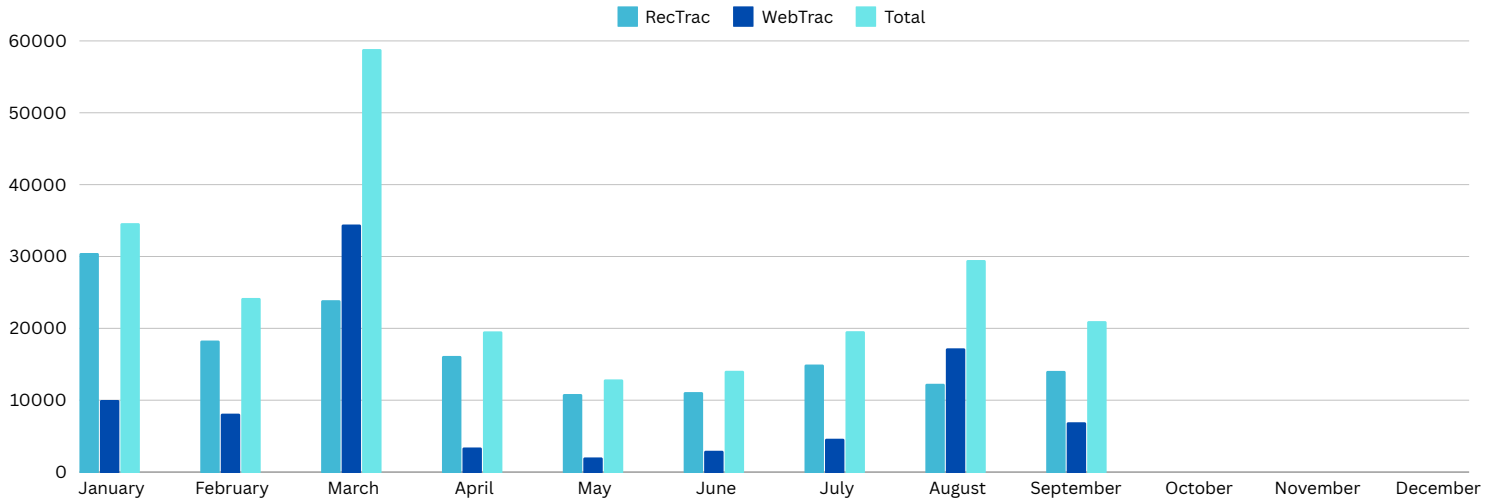


Monthly Revenues 2024

Revenue sales brought in by programs, athletics and events.

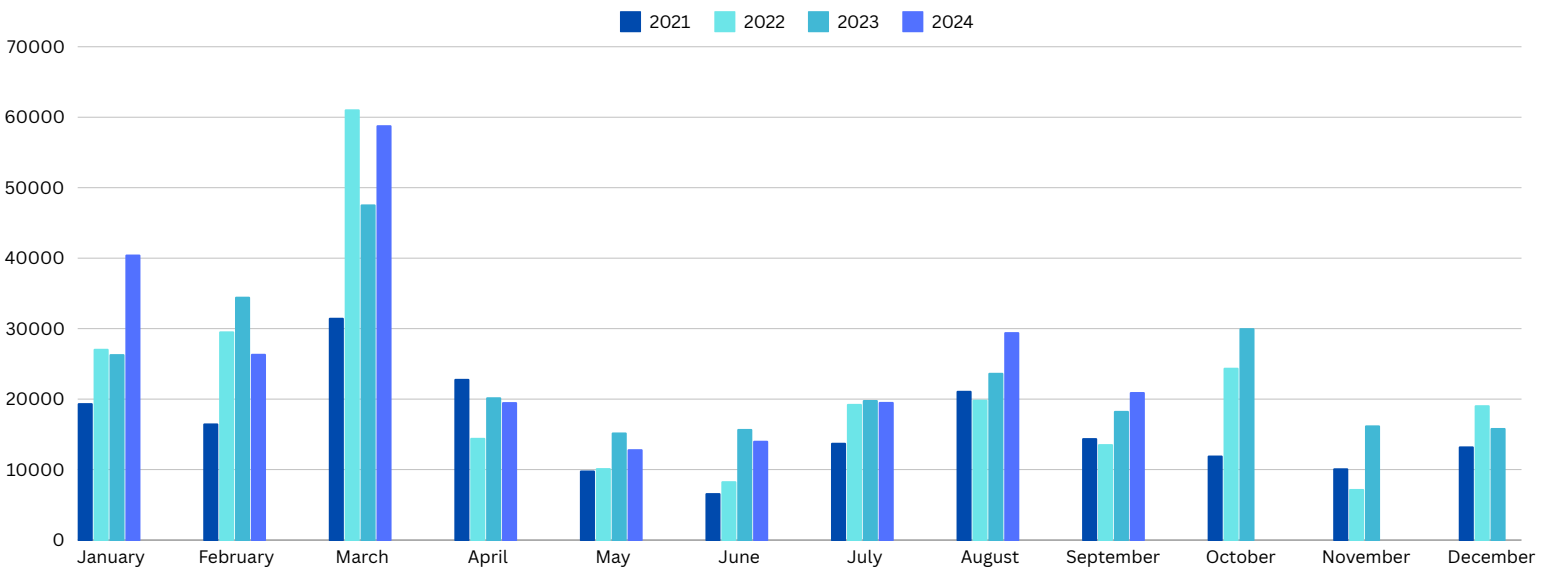
RecTrac: in-house vs WebTrac: online

Total Revenue for September 2024 = \$21,006



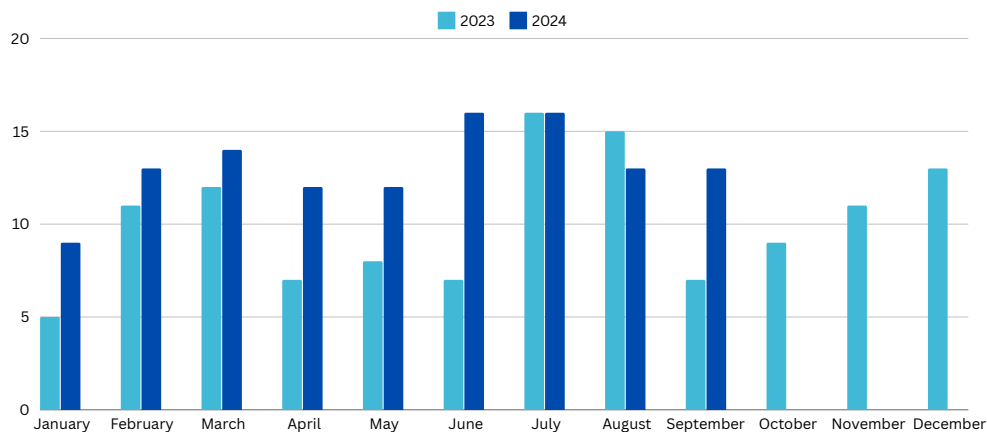
Annual Comparison

Year to Year



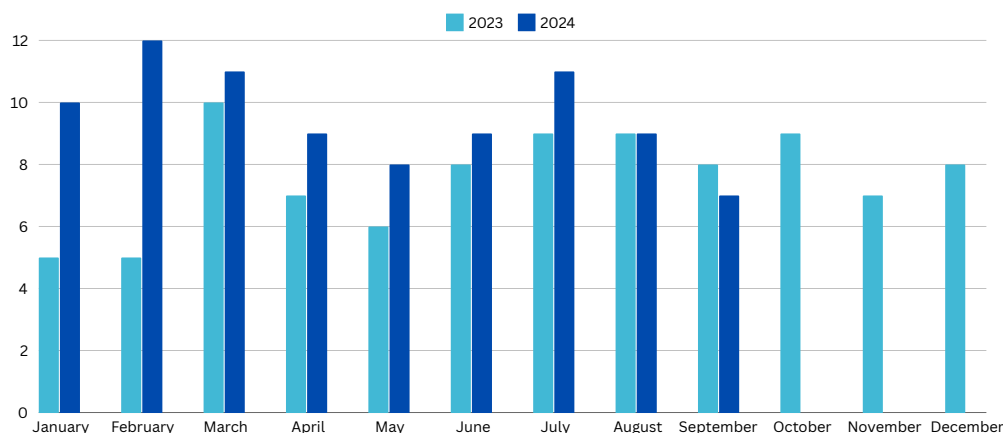
Open Gym Daily Average Visits

Participants utilizing the gymnasium for open play



Cardio Room Daily Average Visits

Participants utilizing the cardio room



Upcoming Events

FREE!

IOP REC SPEAKER SERIES

Wednesday, October 9, 5PM
My Thailand
Tee Johannes

Tuesday, November 12, 11AM
'24 Island Turtle Team Adventures
Mary Pringle
Island Turtle Team & Naturalist

Tuesday, January 7, 11AM
Medications, Vaccinations, Supplements, OH MY!
Joe Gandg
Pharmacist, Delta Pharmacy, IOP

Tuesday, February 4, 5PM
Navigating the College Application Process
Lisa Gaslaldi
Low Country College Counseling

24 28TH AVE. IOP



Ghostly Tide Tales
Friday, October 11 at 6pm



Halloween Golf Cart Parade
Saturday, October 26 at 4pm

Social Media Report

At a Glance

Facebook: 2.5K

Instagram: 2.9K

Page Overview
last 28 days

32K Reach

3,117 Engagement

22 New Likes

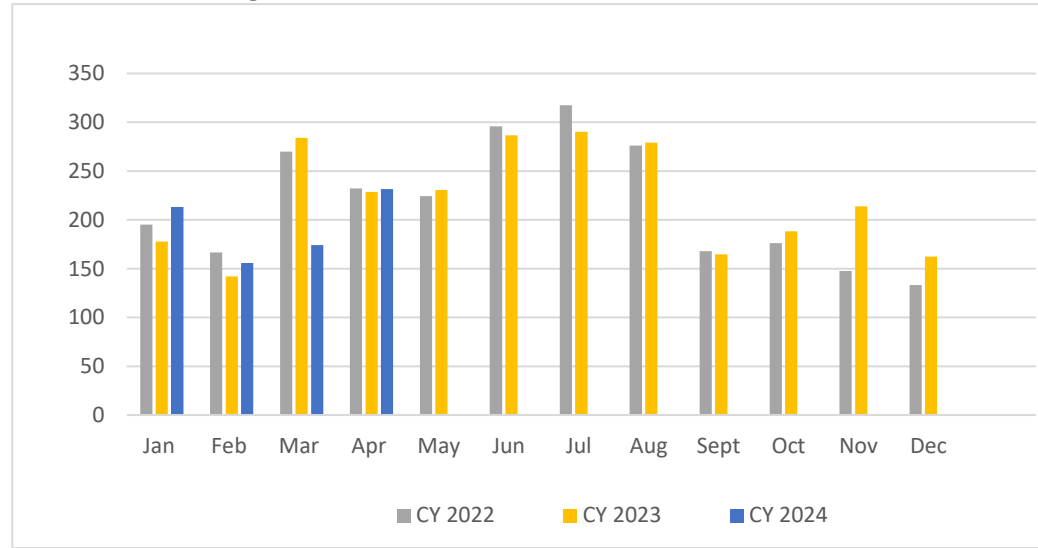
85 New Follows

803 Photo Views

419 Reactions

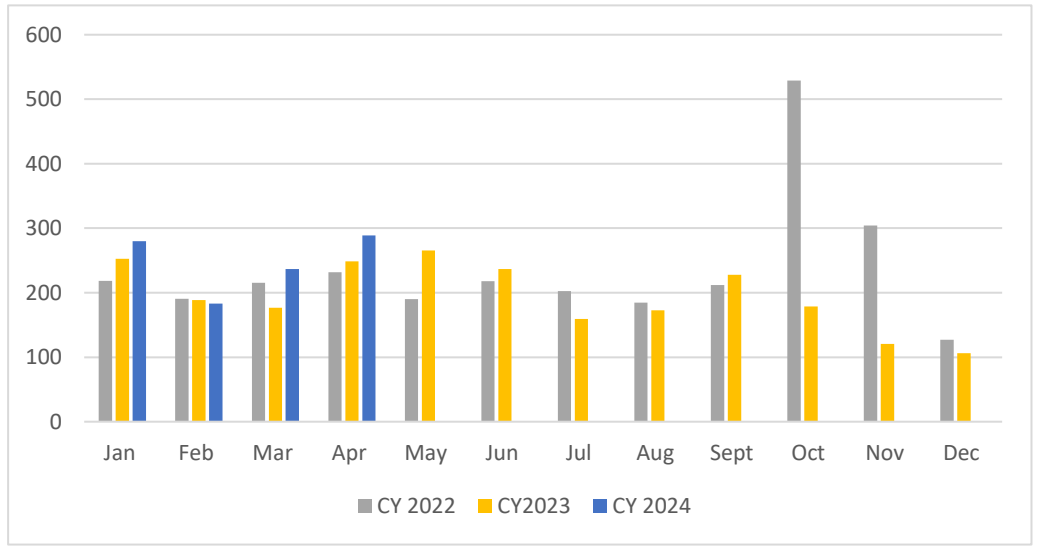
City of Isle of Palms, SC Public Works Department - September 2024 Report Household Garbage (Tons)

Month	2021	2022	2023	2024
Jan	177.84	195.16	177.78	213.1
Feb	146.48	166.74	141.99	155.8
Mar	204.6	269.88	283.84	174.12
Apr	249.86	232.29	228.59	231.41
May	238.23	224.49	230.63	270.85
Jun	309.71	295.83	286.52	285.71
Jul	334.17	317.47	290.33	369.56
Aug	285.21	275.99	279.2	251.11
Sept	247.76	167.91	164.66	207.05
Oct	184.63	175.99	188.33	
Nov	315.31	147.67	213.92	
Dec	286.85	133.1	162.31	



Yard Debris (Tons)

Month	Column2	2022	2023	2024
Jan	183.07	218.4	252.78	279.78
Feb	156.06	190.63	188.5	182.95
Mar	282.37	215.58	176.46	236.88
Apr	256.07	231.64	248.37	288.91
May	208.32	190.02	265.62	229.39
Jun	266.23	217.88	236.52	186.2
Jul	273.08	202.64	159.51	256.16
Aug	223.64	184.78	172.83	250.74
Sept	182.96	212.11	227.8	176.09
Oct	152.16	528.77	178.51	
Nov	124.04	304.19	120.6	
Dec	125.14	126.89	106.2	



Stormwater Management

Location	Description	Linear Feet Cleared
41st Ave	Ditch restructuring	350 LF
25th Ave.	Vegetation	100LF
23-24th Ave.	Tree removal from hurricane	
28th and Waterway Blvd.	Ditch restructuring	125LF
32nd Ave.	Ditch restructuring	155 LF
Lauden St.	Ditch restructuring	320 LF
Skinner Blvd.	Ditch restructuring	150 LF
29th at the Rec. Center	Jet vac and debris removal	440 LF
29th to 30th on Lauden St.	Jet vac pipe	250 LF
Live Oak Dr.	Ditch restructuring	75 LF
Allie Ct.	Ditch restructuring	removal of pipe and 25ft.

Beach Access Paths Maintenance & Improvements

Location	Description
9th and 5th Ave beach access	Regrading
Sea Cabins beach access	Regrading
City wide beach access cleaning	Pleasant places weekly beach path cleaning
26A beach access	Regrading
Public restroom beach access	Regrading at the public restrooms boardwalk
25 th Ave streetside trash cans	Monitoring and emptying city trash cans

Building & Facilities Maintenance

Location	Description
Front Beach	Irrigation valve repair
Front Beach	Storm prep
City Hall A/C repairs	A/C repairs
Public Works	Storm prep
Public Works	Storm clean up
Front Beach Public Restrooms	Storm clean up, regrading
Garbage Municipal Compactor	Repair gate for access control

Municipal lot A	Parking lot clean up public services
Municipal Lot B	Parking lot clean up public services
Marina	UST tank repair Marina/ PSB and compliance testing
Front beach	Trash clean up- cigarette urns public services
City wide	Hurricane/storm pump staging
Public Works	Generator battery replacement

**City of Isle of Palms
Financial Statement Summary as of September 30, 2024
(Dollars in Thousands)**

	REVENUES						TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 1,407	\$ 14,827	\$ 13,420	9%	\$ 14,827	\$ -	\$ 14	\$ 1,212	\$ (1,198)	1%	\$ 1,212	\$ -	\$ 3,490	\$ 16,039	\$ 12,549	22%	\$ 16,039	\$ -	(2,069)
Capital Projects	198	2,660	2,462	7%	2,660	-		1,239	(1,239)	0%	\$ 1,239	-	355	2,619	2,264	14%	2,619	-	(157)
Muni Accom Tax	456	2,455	2,556	19%	2,455	-		(1,114)	1,114	0%	\$ (1,114)	-	209	1,303	1,094	16%	1,303	-	247
Hospitality Tax	354	1,396	1,042	25%	1,396	-		(528)	528	0%	\$ (528)	-	175	977	802	18%	977	-	179
State Accom Tax	67	3,732	3,665	2%	3,732	-	(14)	(1,450)	1,436	1%	\$ (1,450)	-	99	2,639	2,540	4%	2,639	-	(46)
Beach Prserv Fee	526	2,535	2,009	21%	2,535	-			-		\$ -	-	473	1,803	1,330	26%	1,803	-	53
Marina	575	570	(5)	101%	570	-		641	(641)	0%	\$ 641	-	269	805	536	33%	805	-	306
Disaster Recovery	45	149	104	30%	149	-	-	-	-		\$ -	-	26	13	(13)	200%	13	-	19
All Other	300	255	(45)	118%	255	-	-	-	-		\$ -	-	20	370	350	5%	370	-	280
Total All Funds	\$ 3,929	\$ 28,579	\$ 25,208	14%	\$ 28,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,117	\$ 26,568	\$ 21,452	19%	\$ 26,568	\$ -	\$ (1,188)

General Fund YTD Revenues							
	FY25 YTD Actual	FY25 Budget	% of FY25 Budget	FY24 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Property Tax	\$ 43	\$ 5,277	1%	\$ 54	80%	\$ 5,277	\$ -
LO Sales Tax	134	1,136	12%	145	92%	1,136	-
Business License	315	1,985	16%	224	141%	1,985	-
Rental License	74	1,448	5%	95	78%	1,448	-
Other Lic (Insurance/Utilities)	3	1,873	0%	1	300%	1,873	-
Build Permits	262	611	43%	222	118%	611	-
State (Admin Fee, Aid to Subdvs)	-	335	0%	-		335	-
Parking	293	1,378	21%	616	48%	1,378	-
All Other	283	784	36%	323	88%	784	-
Total	\$ 1,407	\$ 14,827	9%	\$ 1,680	84%	\$ 14,827	\$ -

General Fund YTD Expenditures (YTD target = 25%)							
	FY25 YTD Actual	FY25 Budget	% of FY25 Budget	FY24 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 25	\$ 145	17%	\$ 21	119%	\$ 145	\$ -
General Govt	366	2,609	14%	405	90%	2,609	-
Police	871	3,724	23%	827	105%	3,724	-
Fire	1,257	5,384	23%	1,068	118%	5,384	-
Public Works	434	1,894	23%	404	107%	1,894	-
Build & Lic	130	592	22%	118	110%	592	-
Recreation	302	1,269	24%	288	105%	1,269	-
Judicial	83	386	22%	106	78%	386	-
BSOs	22	36	61%	64	34%	36	-
Total	\$ 3,490	\$ 16,039	22%	\$ 3,301	106%	\$ 16,039	\$ -

City of Isle of Palms Supplemental Financial Information as of September 30, 2024 (Dollars in Thousands)

Cash Balances		
	9/30/2024	9/30/2023
General Fund	4,158	4,443
As a % of GF Exp (target is > 30%)	26%	33%
Capital Projects	14,518	12,545
Disaster Recovery	3,369	2,866
Marina	2,301	1,728
Tourism Funds	11,598	10,687
Beach Preservation	9,570	8,936
Other Restricted	481	403
Total All Cash	45,995	41,608
Deposits at LGIP (5.3372%) Average	44,590	97%
Deposits at TRUIST	1,405	3%
RESTRICTED CASH	21,649	47%

Fund Balances					
Fund	6/30/2024 UNAUDITED Fund Balance (Note 1)	FY25 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/25 Budgeted Fund Balance	6/30/25 Forecast Fund Balance
General Fund	\$ 6,339	\$ (2,069)	4,270	\$ 5,698	\$ 5,698
Capital Projects	12,564	(157)	12,407	13,085	13,085
Muni Accom Tax	4,462	247	4,709	4,029	4,029
Hospitality Tax	1,787	179	1,966	1,004	1,004
State Accom Tax	4,893	(46)	4,847	4,285	4,285
Beach Funds	9,101	53	9,154	9,522	9,522
Marina (See Note 1)	2,882	(903)	1,979	1,812	1,812
Disaster Recovery	3,332	19	3,351	3,456	3,456
All Other	197	280	477	74	74
Total All Funds	\$ 45,557	\$ (2,397)	\$ 43,160	\$ 42,965	\$ 42,965

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

September 2024 Notes:

- Fiscal YTD September revenues are generally in line with the normal cycle for the first quarter of FY25 for revenues with the exception being parking. PCI Municipal parking revenue is reconciled by 20th of each month and recorded at that time. Business license and building permit revenues show a significant gain over prior YTD levels. Expenditures are within budget targets for the first quarter of FY25, 22% compared to a budget of 25%.
- LGIP Investment accounts interest rates are averaging 5.3372%, a steady decrease compared to the 5.4833% the prior month. Total revenue of \$189K for September and \$599K for FY25.
- On site audit review wrapped up September 24th. Veris is scheduled to present at November's workshop.
- The City has approximately \$45.6 million in Local Government Investment Pool and Truist cash deposits. Of the \$2.1 million federal APRA funding received in FY22, \$1 million is unspent budgeted for Waterway Path, the remaining balance was allocated for the Marina Dock Expansion which started construction in May 2024 and has absorbed all the APRA funds allocated to that project. There is \$1.5 million unspent SCPRT funding for dredging allocated for FY26 and \$21.6 million is restricted for tourism related expenditures or beach preservation, \$1M from State funding restricted for stormwater collection system and drainage improvements. The \$500K from SCPRT restricted for ADA compliant boardwalks to beach access budgeted for FY25 of which \$13K has been spent for design.

City of Isle of Palms

Future Cash Needs for Capital Projects

Cash Balances										
General Fund	Capital Projects Fund		Tourism Funds	Beach Preserve Fund	Disaster Recovery Fund	Marina Fund		All Other Funds	Total	
	Unrestricted	Restricted Grants/Bond Proceeds	Restricted			Unrestricted	Restricted Grants Rec'd	Restricted		
Cash Balances as of 9/30/2024	4,158,524	11,149,305	3,369,000	11,598,221	9,570,083	3,368,656	801,252	1,500,000	480,796	45,995,837
<u>FY25 Budgeted Spending - All Capital Projects</u>										
Drainage			1,280,000	765,804						2,045,804
City Hall Renovation		83,334		166,666						250,000
Playground Equipment with pour & play surfacing		124,333		248,667					127,000	500,000
Vehicle & Equipment Purchases (all Depts)		275,499		1,081,671	765,000		125,000			2,247,170
Building & HVAC Maintenance (all Depts)		446,664		45,000			100,500			592,164
FEMA Flood Mitigation on Forest Trail		325,200								325,200
Fire Department Rescue Boat				300,000						300,000
Public Safety and Fire Station II Door Access Controls		62,500		127,500						190,000
Fuel management system & fuel dispensers	20,000									20,000
96 Gallon Carts (transition 4,500 carts over 3 yrs - side loader)	100,000									100,000
Front Beach/Ocean Blvd infrastructure improvements				75,000						75,000
Beach Renourishment					1,012,500					1,012,500
Bond and Loan Payments	882,811			651,199			83,464			1,617,474
Subtotal FY25 Budgeted Capital Spending	1,002,811	1,317,530	1,280,000	3,461,507	1,777,500	-	308,964	-	127,000	9,275,312
<u>Add Back FY25 actual spending against the Capital Budget above.</u>										
<u>The 9/30/24 Cash Balance has already been reduced by these payments.</u>										
	59,613	238,190	88,544	260,988	12,900	-	34,927	-	-	695,162
<u>Upcoming Large Projects Future Years</u>										
Drainage (4 Year Forecast) NOTE 2		2,600,000		788,080						3,388,080
Dredging (FY26 Forecast)							1,500,000			1,500,000
Ongoing Emergency Beach Scraping/Truck In Operation					794,198					794,198
Large Offshore Dredging Project-North End of Island										-
ADA Beach Access Boardwalks SCPRT Grant FY25					500,000					500,000
Stormwater Collection System/Drainage Improvement NOTE 2			1,000,000							1,000,000
Subtotal Upcoming Large Projects	-	2,600,000	1,000,000	788,080	1,294,198	-	-	1,500,000	-	7,182,278
Cash Remaining	3,215,326	7,469,964	1,177,544	7,609,622	6,511,285	3,368,656	527,216	-	353,796	30,233,409
Fire Engines (2 Forecasted in next 4 Years) NOTE 4		1,333,333		2,666,667						4,000,000
Public Works Garbage Trucks (3 forecasted in next 5 years) NOTE 4		366,667		733,333						1,100,000
City Hall Renovation FY25 & FY26) NOTE 4		1,333,333		2,666,667						4,000,000
Total Cash Remaining	3,215,326	4,436,631	1,177,544	1,542,955	6,511,285	3,368,656	527,216	-	353,796	21,133,409

Notes:

NOTE 1 City expects to receive 90% of the Waterway Path project cost via FEMA grant. The expected grant funds are not included in cash.

NOTE 2 Includes \$2.1 million for projects identified in the City's Comprehensive Drainage Plan in FY25 on Palm Blvd between 37th and 41st and \$2.2M for FY26.

NOTE 3 This forecast includes new funding received in January 2024 \$1.5 million in new State funding for drainage (\$1M) and ADA Boardwalks (\$.5M)

NOTE 4 FY25 Budget forecast as debt service expenditures

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

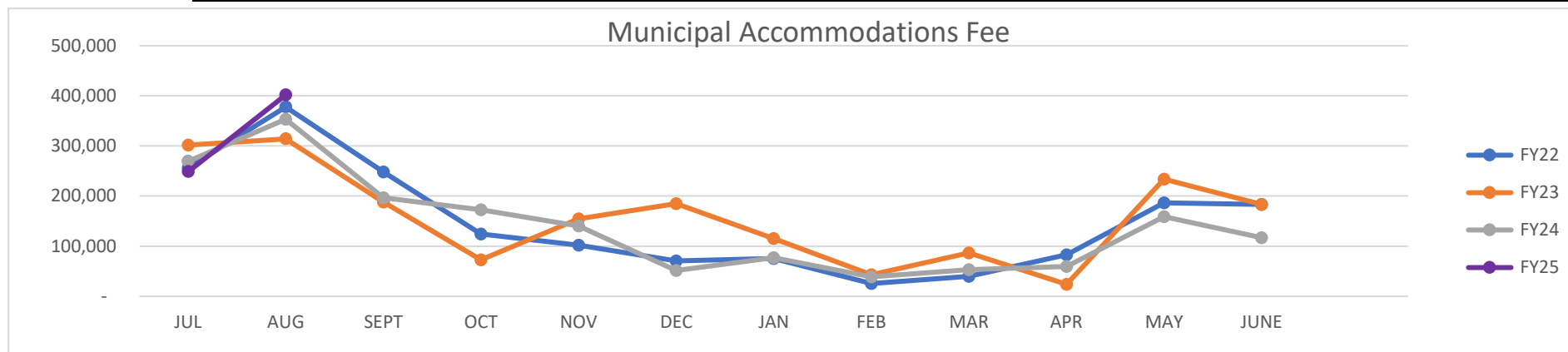
Municipal Accommodations Fee (1% of Accommodation Sales)

Heads in
Beds in

	FY19	FY20	FY21	FY22	FY23	FY24	FY25
JUL	199,724	195,287	172,336	256,308	301,674	269,304	248,910
AUG	209,600	213,067	169,596	378,001	314,397	353,373	402,136
SEPT	152,535	152,561	186,938	248,118	187,966	196,701	
OCT	79,534	75,506	129,033	124,372	72,522	172,495	
NOV	63,444	65,882	66,090	102,229	154,713	140,390	
DEC	40,182	34,301	71,683	70,478	185,019	51,584	
JAN	25,836	32,335	34,025	75,503	115,313	76,915	
FEB	13,666	18,596	26,709	25,613	42,912	39,014	
MAR	19,983	9,690	31,080	39,938	86,414	52,979	
APR	53,685	26,422	68,055	82,759	24,152	59,390	
MAY	90,800	7,181	125,288	186,478	233,832	158,991	
JUNE	97,999	55,311	153,337	183,011	183,028	117,085	
Deduct last July	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	(248,910)
Add next July	195,287	172,336	256,308	301,674	269,304	248,910	
Total Fiscal Year	1,042,551	863,187	1,318,141	1,818,174	1,869,571	1,667,828	402,136
	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	Incr from FY23	Incr from FY24
	-3%	-17%	53%	38%	3%	-11%	5%

JUN
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY

JUN

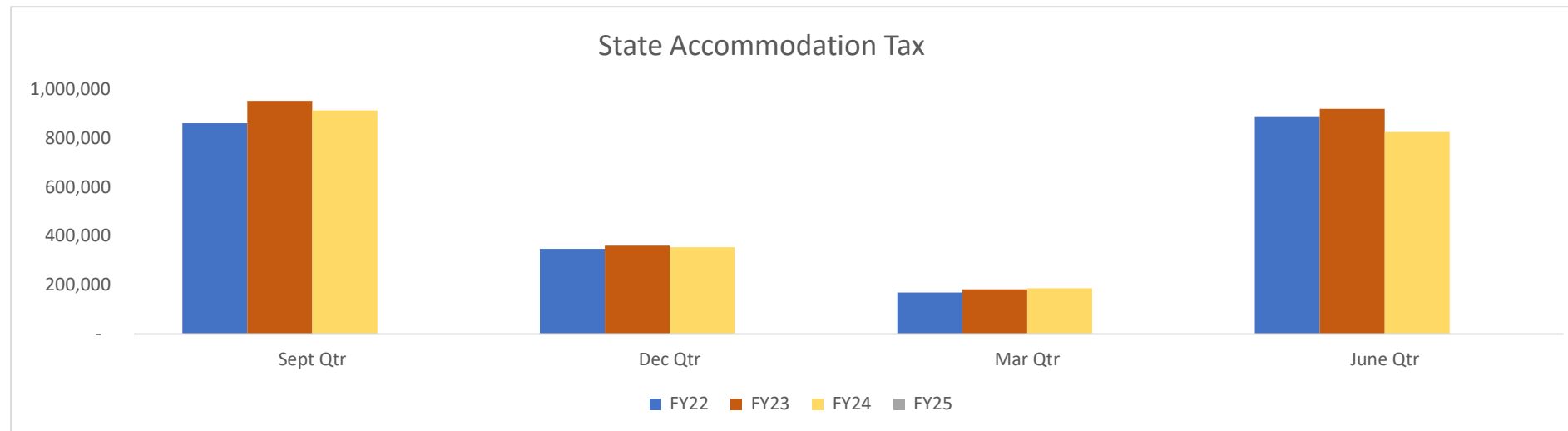


City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only)		(Approx 2% of Accommodation Sales)					
	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Sept Qtr	546,269	580,306	553,971	861,205	952,270	913,073	
Dec Qtr	203,067	181,550	252,012	347,299	360,479	353,735	
Mar Qtr	103,097	88,638	132,256	168,824	181,961	185,736	
June Qtr	445,779	242,893	650,839	886,253	919,402	825,405	
Total Fiscal Yr	1,298,212	1,093,387	1,589,078	2,263,580	2,414,112	2,277,948	-
	8% Incr from FY18	-16% Incr from FY19	45% Incr from FY20	42% Incr from FY21	7% Incr from FY22	-6% Incr from FY23	Incr from FY24

Heads in
Beds in

Jun-Aug
Sept-Nov
Dec-Feb
Mar-May



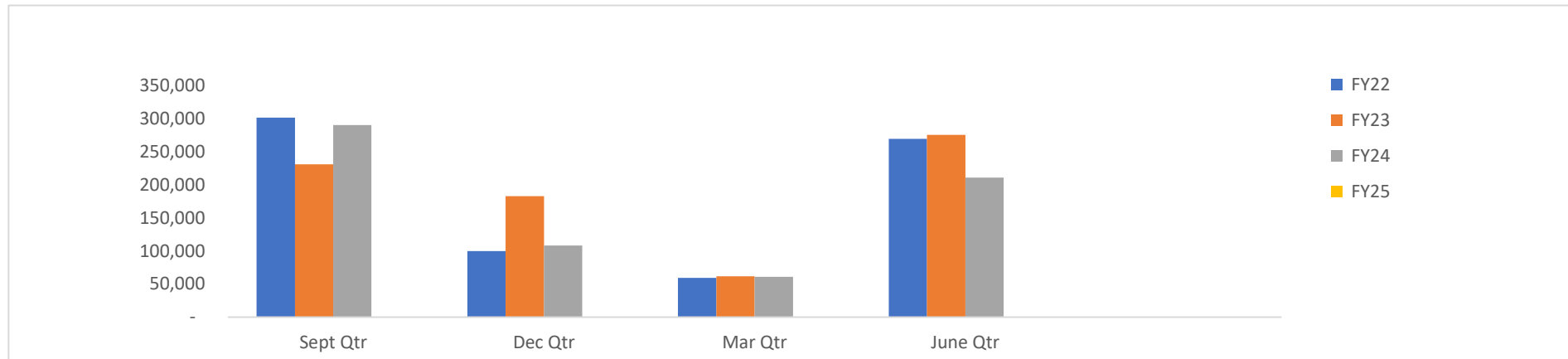
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Chas County ATax Pass-Through (20% of County's 2% on IOP Accommodation Sales)

	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Sept Qtr	381,000	370,500	-	301,714	231,164	290,437	
Dec Qtr				99,602	182,929	108,064	Dec
Mar Qtr				59,369	61,688	60,716	Feb
June Qtr	127,000	-	508,000	269,609	275,853	211,021	May
Total Fiscal Yr	508,000	370,500	508,000	730,293	751,634	670,238	-

Sept

16%	-27%	37%	44%	3%	-11%	
Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	Incr from FY23	Incr from FY24



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax

(2% of Prepared Food & Beverage Sales)

**Food/Bev
Sold in**

	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
JUL	104,681	88,238	66,947	137,933	142,534	156,544	205,329	JUN
AUG	101,031	106,673	59,353	135,765	165,544	192,906	214,952	JUL
SEPT	78,014	78,129	49,484	108,077	131,756	153,918	117,363	AUG
OCT	69,394	76,033	37,348	88,581	121,169	131,767		SEPT
NOV	65,210	66,929	27,609	96,511	104,213	138,970		OCT
DEC	38,440	56,591	46,700	56,990	87,532	67,821		NOV
JAN	31,905	28,058	57,988	48,652	57,107	63,500		DEC
FEB	27,373	27,574	24,135	33,118	51,417	50,025		JAN
MAR	40,741	21,853	39,019	62,430	62,919	66,488		FEB
APR	66,425	12,956	50,777	79,088	117,561	134,944		MAR
MAY	85,134	15,429	85,357	142,227	142,964	143,278		APR
JUNE	100,621	46,102	114,802	152,842	155,895	155,603		MAY
Deduct last July	(104,681)	(88,238)	(66,947)	(137,933)	(142,534)	(156,544)	(205,329)	
Add next July	88,238	66,947	137,933	142,534	156,544	205,329		JUN
Total Fiscal Year	792,527	603,275	730,503	1,146,816	1,354,621	1,504,549	332,316	

Incr fr FY18 1%	Incr fr FY19 -24%	Incr fr FY20 21%	Incr fr FY21 57%	Incr fr FY22 18%	Incr fr FY23 11%	Incr from FY24 7%
---------------------------	-----------------------------	----------------------------	----------------------------	----------------------------	----------------------------	-----------------------------



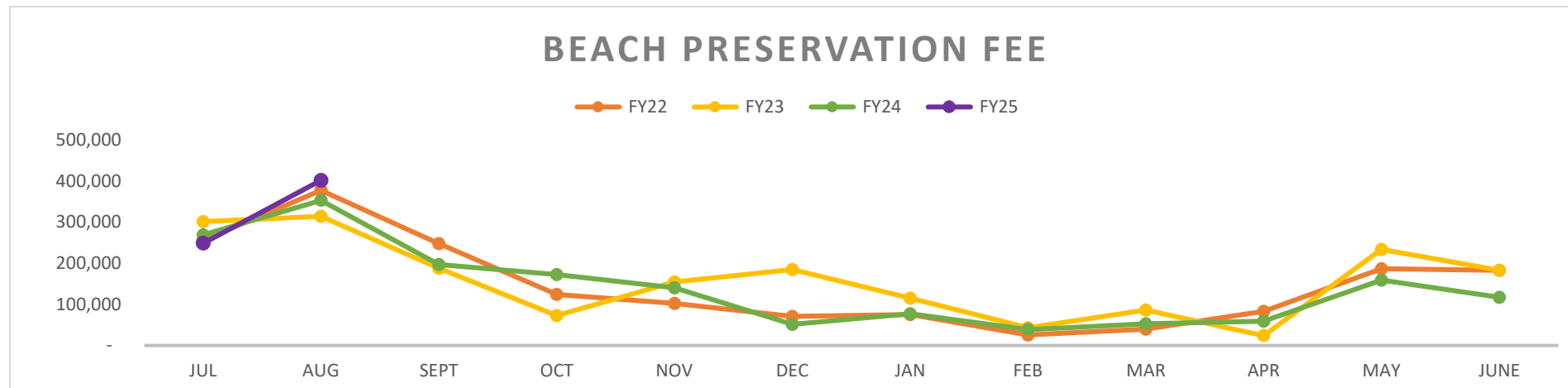
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Beach Preservation Fee (1% of Accommodation Sales)

**Heads in
Beds in**

	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
JUL	199,724	195,287	172,336	256,308	301,674	269,304	248,910	JUN
AUG	209,600	213,067	169,596	378,001	314,397	353,373	402,136	JUL
SEPT	152,535	152,561	186,938	248,118	187,966	196,701	-	AUG
OCT	79,534	75,506	129,033	124,372	72,522	172,495	-	SEPT
NOV	63,444	65,882	66,090	102,229	154,713	140,390	-	OCT
DEC	40,182	34,301	71,683	70,478	185,019	51,584	-	NOV
JAN	25,836	32,335	34,025	75,503	115,313	76,915	-	DEC
FEB	13,666	18,596	26,709	25,613	42,912	39,014	-	JAN
MAR	19,983	9,690	31,080	39,938	86,414	52,979	-	FEB
APR	53,685	26,422	68,055	82,759	24,152	59,390	-	MAR
MAY	90,800	7,181	125,288	186,478	233,832	158,991	-	APR
JUNE	97,999	55,311	153,337	183,011	183,028	117,085	-	MAY
Deduct last July	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	(248,910)	
Add next July	195,287	172,336	256,308	301,674	269,304	248,910	-	JUN
Total Fiscal Year	1,042,551	863,187	1,318,141	1,818,174	1,869,571	1,667,828	402,136	

Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	Incr from FY23	Incr from FY24
-3%	-17%	53%	38%	3%	-11%	5%



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

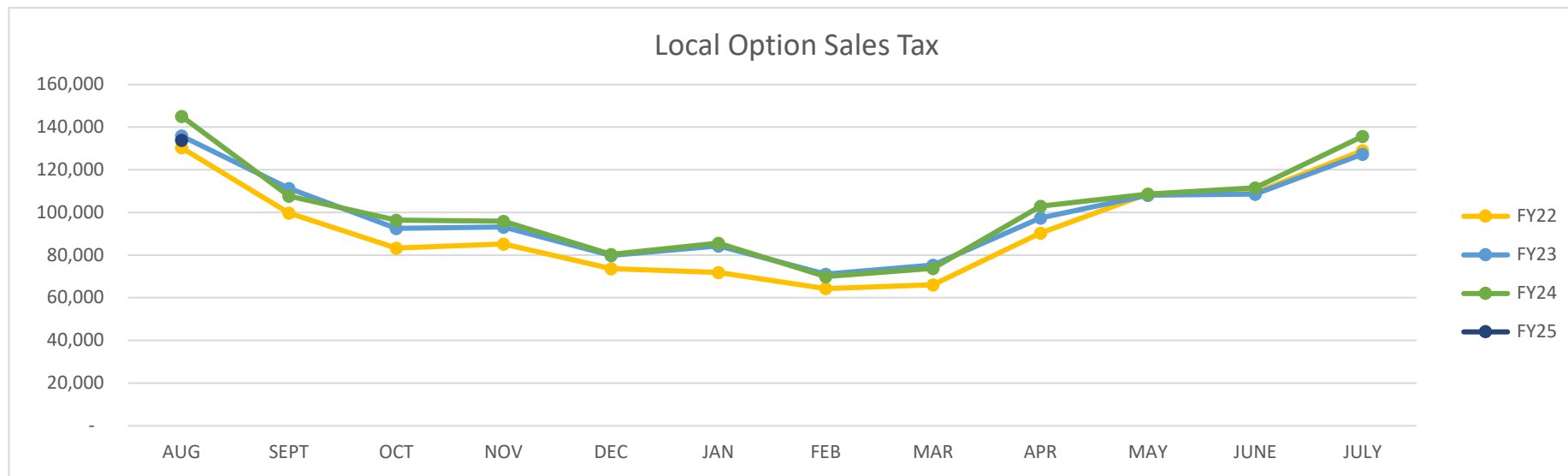
Local Option Sales Tax

(a portion of the 1% Charleston County local option sales tax)

When Sales Occurred

	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
AUG	88,713	93,221	87,833	130,373	135,943	145,078	133,876	JUL
SEPT	72,557	83,456	83,149	99,719	111,272	107,689		AUG
OCT	63,829	62,752	71,963	83,230	92,568	96,340		SEPT
NOV	61,435	65,514	68,054	85,199	93,138	95,825		OCT
DEC	54,748	59,951	67,342	73,716	79,844	80,288		NOV
JAN	57,483	64,996	69,592	71,846	84,290	85,635		DEC
FEB	48,026	53,263	58,840	64,365	71,140	69,936		JAN
MAR	49,240	50,882	60,533	66,029	75,337	73,750		FEB
APR	65,794	43,070	83,678	90,351	97,399	102,911		MAR
MAY	85,394	56,012	100,082	108,756	108,050	108,648		APR
JUNE	78,238	74,078	102,313	109,271	108,590	111,500		MAY
JULY	92,504	92,789	117,380	128,957	127,335	135,705		JUN
Total Fiscal Year	817,962	799,984	970,759	1,111,813	1,184,906	1,213,304	133,876	

Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	Incr from FY23	Incr from FY24
6%	-2%	21%	15%	7%	2%	-8%



City of Isle of Palms
IOP Marina Public Dock Renovation
Project 18-3287
9/30/2024

Project	Date	Invoice	Contract Projections	Actuals	Budget	Remaining on Contract	Remaining on Budget
<u>Engineering & Design</u>							
ATM Engineering & Design Contract Approved & Spent in FY22 Budget.			\$ 110,500	\$ 110,500	\$ 110,500	\$ -	\$ -
			110,500	110,500	110,500	-	-
<u>Bidding & Construction Admin</u>							
Approved ATM Change Order 11			56,900		-	56,900	-
Applied Technology & Management (ATM)	2/16/2024	2088		5,293		(5,293)	(5,293)
Applied Technology & Management (ATM)	5/9/2024	2539		31,057		(31,057)	(31,057)
			-	-	-	-	-
			56,900	36,350	-	20,550	(36,350)
<u>Permitting</u>							
Applied Technology & Management (ATM)	Project 18-3287	7/31/2023	1628	18,343	-	(18,343)	(18,343)
Applied Technology & Management (ATM)		9/8/2023	1769	31,350		(31,350)	(31,350)
Applied Technology & Management (ATM)		10/30/2023	1941	26,326		(26,326)	(26,326)
Applied Technology & Management (ATM)		2/16/2024	2088	11,542		(11,542)	(11,542)
			-	87,561	-	(87,561)	(87,561)
<u>Construction</u>							
TrucklucK Construction			1,488,263		1,703,000	1,488,263	1,703,000
TrucklucK Construction	Pay App 1	4/24/2024	25027	280,666		(280,666)	(280,666)
	Less 10% Retainage			(28,067)		28,067	28,067
TrucklucK Construction	Pay App 2	5/21/2024	25070	110,880		(110,880)	(110,880)
	Less 10% Retainage			(11,088)		11,088	11,088
TrucklucK Construction	Pay App 3	6/24/2024	25119	342,475		(342,475)	(342,475)
	Less 10% Retainage			(34,248)		34,248	34,248
TrucklucK Construction	Pay App 4	7/19/2024	25153	205,810		(205,810)	(205,810)
	Less 10% Retainage			(20,581)		20,581	20,581
TrucklucK Construction	Pay App 5	8/22/2024	25198	301,264		(301,264)	(301,264)
	Less 10% Retainage			(30,126)		30,126	30,126
TrucklucK Construction	Pay App 6	9/20/2024	25212	69,020		(69,020)	(69,020)
	Less 10% Retainage			(6,902)		6,902	6,902
			1,488,263	1,179,103	1,703,000	309,160	523,897
Total Project			1,545,163	1,303,014	1,703,000	242,149	399,986

Notes:

*ATM (Applied Technology & Management)Contract Approved & Spent in FY22 Budget noted but not included in FY24

****Truluck Construction Contract Includes:**

Base Contract	1,384,292
ALT11 Rpl Pile Guide Rollers & Scape Pilings	6,500
ALT12 Builder's Risk Policy	7,350
ALT14 IPE Posts & Handrail	64,864

City of Isle of Palms
Waterway Boulevard Multi-Use Path Elevation Project
 Project 27670.0010 PO-19-1436
 9/30/2024

	<u>Date</u>	<u>Invoice Number</u>	<u>Contract Projections</u>	<u>Actuals</u>	<u>Approved by Council</u>	<u>Remaining on Contract</u>	<u>Remaining on Budget</u>
Thomas & Hutton - Design & Permitting			171,200		1,100,000	171,200.00	1,100,000
Thomas & Hutton	1/21/2024	Invoice 0251310		20,462		(20,462.40)	(20,462)
Thomas & Hutton	2/9/2024	Invoice 0252881		22,372		(22,372.10)	(22,372)
Thomas & Hutton	3/12/2024	Invoice 255056		3,575		(3,575.00)	(3,575)
Thomas & Hutton	4/15/2024	Invoice 256638		27,138		(27,137.92)	(27,138)
Thomas & Hutton	5/8/2024	Invoice 257498		10,092		(10,092.18)	(10,092)
Thomas & Hutton	6/10/2024	Invoice 259489		1,135		(1,135.00)	(1,135)
Thomas & Hutton	6/10/2024	Invoice 260502		7,105		(7,104.50)	(7,105)
Thomas & Hutton	8/20/2024	Invoice 262246		2,613		(2,612.50)	(2,613)
			-	-	-	-	-
			171,200	94,492	1,100,000	76,708	1,005,508
Total Project			171,200	94,492	1,100,000	76,708	1,005,508

Note:
 Funded by \$1.1M ARPA & \$990K FEMA Grant budget allocation

City of Isle of Palms
 Palm Blvd Between 38th and 41st Avenue Drainage
 Project 27670.0012
 9/30/2024

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Thomas & Hutton - Design & Permitting			122,400		250,000	122,400	250,000
Thomas & Hutton	6/10/2024	Invoice 259480		7,934		(7,934)	(7,934)
Thomas & Hutton	7/10/2024	Invoice 260519		4,735		(4,735.00)	(4,735)
Thomas & Hutton	8/14/2024	Invoice 27670.0012		10,276		(10,276.00)	(10,276)
						-	-
						-	-
			-	-	-	-	-
			122,400	22,945	250,000	99,455	227,055
Total Project			122,400	22,945	250,000	99,455	227,055

Note:
 Funded by \$1M DHEC Stormwater Grant received in FY24 and \$1.25M State Grant due to received FY25.

**City of Isle of Palms
Emergency Beach Erosion Control Efforts
9/30/2024**

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East)*							
Robert Collins Company	9/15/2023	Invoice 27823	240,000	240,000	-	-	(240,000)
			-	-	-	-	-
			<u>240,000</u>	<u>240,000</u>	<u>-</u>	<u>-</u>	<u>(240,000)</u>
Breach Inlet Sand Bags (120-206 Ocean Blvd.)**							
					610,000	610,000	610,000
Robert Collins Company	10/22/2023	Invoice 28035	213,825	213,825		(213,825)	(213,825)
Robert Collins Company	10/10/2023	Invoice 27984	79,800	79,800	-	(79,800)	(79,800)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(146,813)			146,813
Robert Collins Company	7/26/2024	Invoice 29178	120,000	120,000		(120,000)	(120,000)
Robert Collins Company	9/25/2024	Invoice 29360	174,000	174,000		(174,000)	(174,000)
			<u>587,625</u>	<u>440,813</u>	<u>610,000</u>	<u>22,375</u>	<u>169,188</u>
Breach Inlet Scraping/ Trucking up to 50,000 cy sand**							
					1,250,000	1,250,000	1,250,000
Robert Collins Company	11/28/2023	Invoice 28216	293,355	293,355	-	(293,355)	(293,355)
Robert Collins Company	11/28/2023	Invoice 28217	172,350	172,350		(172,350)	(172,350)
Robert Collins Company	12/22/2023	Invoice 28338	163,821	163,821	-	(163,821)	(163,821)
Robert Collins Company	2/2/2024	Invoice 28491	358,595	358,595	-	(358,595)	(358,595)
Robert Collins Company	2/28/2024	Invoice 28642	87,450	87,450		(87,450)	(87,450)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(228,588)			228,588
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(86,175)	-		86,175
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-2		(179,298)			179,298
Robert Collins Company	3/22/2024	Invoice 28773	10,000	10,000		(10,000)	(10,000)
SCPRT Beach Renourishment Assistance Funding Grant	5/6/2024	2024-001-3		(43,725)			43,725
Robert Collins Company	6/12/2024	Invoice 29031	25,400	25,400		(25,400)	(25,400)
Robert Collins Company	8/12/2024	Invoice 29225	31,500	31,500		(31,500)	(31,500)
							-
			<u>1,142,471</u>	<u>604,686</u>	<u>1,250,000</u>	<u>107,529</u>	<u>645,314</u>
Beachwood East Scraping & Sand Bags							
					500,000	500,000	500,000
Robert Collins Company	2/2/2024	Invoice 28492	106,650	106,650	-	(106,650)	(106,650)
Robert Collins Company	2/28/2024	Invoice 28643	127,350	127,350	-	(127,350)	(127,350)
Robert Collins Company	7/31/2024	Invoice 28182	45,000	45,000	-	(45,000)	(45,000)

**City of Isle of Palms
Emergency Beach Erosion Control Efforts
9/30/2024**

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Robert Collins Company	8/26/2024	Invoice 29253	66,000	66,000	-	(66,000)	(66,000)
			345,000	345,000	500,000	155,000	155,000
CSE Engineering & Construction Admin					90,000	90,000	90,000
Coastal Science & Engineering	11/30/2023	Invoice 2587.11.23	34,200	34,200		(34,200)	(34,200)
Coastal Science & Engineering	12/31/2023	Invoice 2587.12.23	10,900	10,900		(10,900)	(10,900)
Coastal Science & Engineering	1/31/2024	Invoice 2587.01.24	10,831	10,831		(10,831)	(10,831)
Coastal Science & Engineering	3/31/2024	Invoice 2587.02.24	9,069	9,069		(9,069)	(9,069)
Coastal Science & Engineering	5/31/2024	Invoice 2587.05.24	25,925	25,925		(25,925)	(25,925)
Coastal Science & Engineering (Amendment #2)	6/30/2024	Invoice 2587.06.24	33,734	5,879		(5,879)	(5,879)
			124,659	96,804	90,000	(6,804)	(6,804)
Total Project			2,199,755	1,487,302	2,450,000	278,100	962,698

- Notes:**
- * Initial cost of \$240K- Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East) is not included in project total.
 - * In August 2024, 75% of initial \$240K cost has been approved by FEMA to cover \$180K.
 - * City seeking FEMA reimbursement for post storm scraping.
 - ** City requesting SCPRT Grant for 50% of construction costs of Breach Inlet Sandbags (250K) and Scraping/Trucking (1.25M).
 - ** City has been approved up to \$850K from SCRPT for Beach Renourishment Funding Assistance Grant.
 - **City awarded \$179.2K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
 - **City awarded \$461.5K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
 - **City awarded \$43.7K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.

City of Isle of Palms
Shoal Management Project
9/30/2024
SCOPE A and SCOPE B

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Planning related to next large scale off-shore project					225,000	10,520	225,000
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	10,520	2,100		(2,100)	(2,100)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		2,500		(2,500)	(2,500)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		1,530		(1,530)	(1,530)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		300		(300)	(300)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		1,000		(1,000)	(1,000)
			-	-	-	-	-
			<u>10,520</u>	<u>9,430</u>	<u>225,000</u>	<u>1,090</u>	<u>215,570</u>
Engineering related to next large scale off-shore project						12,680	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	12,680	1,550		(1,550)	(1,550)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		630	-	(630)	(630)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		4,525		(4,525)	(4,525)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,500		(1,500)	(1,500)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		4,070		(4,070)	(4,070)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		400		(400)	(400)
						-	-
			<u>12,680</u>	<u>12,675</u>	<u>-</u>	<u>5</u>	<u>(12,675)</u>
Permitting related to next large scale off-shore project						41,480	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	41,480	2,375	-	(2,375)	(2,375)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		6,200		(6,200)	(6,200)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		2,250		(2,250)	(2,250)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		8,500		(8,500)	(8,500)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		7,720		(7,720)	(7,720)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		6,225		(6,225)	(6,225)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		1,350		(1,350)	(1,350)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		1,100		(1,100)	(1,100)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		1,000		(1,000)	(1,000)
						-	-
			<u>41,480</u>	<u>36,720</u>	<u>-</u>	<u>4,760</u>	<u>(36,720)</u>
Direct Expenses related to next large scale off-shore project						4,855	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	4,855	400	-	(400)	(400)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		800		(800)	(800)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		345		(345)	(345)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		810		(810)	(810)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		807		(807)	(807)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		103		(103)	(103)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		660		(660)	(660)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		50		(50)	(50)
						-	-
			<u>4,855</u>	<u>3,975</u>	<u>-</u>	<u>881</u>	<u>(3,975)</u>
Stage 2 - Onshore Migration							
Project Planning, Liaison, Communication							
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24	12,000	2,500		(2,500)	(2,500)

**City of Isle of Palms
Shoal Management Project
9/30/2024
SCOPE A and SCOPE B**

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,000		(1,000)	(1,000)
			-	-	-	-	-
			<u>12,000</u>	<u>3,500</u>	<u>-</u>	<u>8,500</u>	<u>(3,500)</u>
Field Data Collection			38,600			38,600	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		5,000		(5,000)	(5,000)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		7,150		(7,150)	(7,150)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		3,150		(3,150)	(3,150)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		7,000		(7,000)	(7,000)
			-	-	-	-	-
			<u>38,600</u>	<u>23,300</u>	<u>-</u>	<u>15,300</u>	<u>(23,300)</u>
Engineering			25,720			25,720	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		2,550		(2,550)	(2,550)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		4,200		(4,200)	(4,200)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		1,600		(1,600)	(1,600)
			-	-	-	-	-
			<u>25,720</u>	<u>9,350</u>	<u>-</u>	<u>16,370</u>	<u>(9,350)</u>
Direct Expense			92,576			92,576	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		303		(303)	(303)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		3,500		(3,500)	(3,500)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24	Athena Tech	51,164	-	(51,164)	(51,164)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		100		(100)	(100)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		2,850		(2,850)	(2,850)
			-	-	-	-	-
			<u>92,576</u>	<u>57,917</u>	<u>-</u>	<u>37,509</u>	<u>(55,067)</u>
Allowances			45,000			45,000	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		-		-	-
			-	-	-	-	-
			<u>45,000</u>	<u>-</u>	<u>-</u>	<u>45,000</u>	<u>-</u>
Total Project			<u>283,430</u>	<u>156,867</u>	<u>225,000</u>	<u>129,414</u>	<u>70,983</u>

Stage 1 is the emergence of an offshore shoal and its release from the ebb-tidal delta.
Stage 2 is onshore migration and initial attachment of the shoal and accompanying response of the beach.

City of Isle of Palms
USACE
9/30/2024
SCOPE C

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
					400,000		400,000
Project Planning related USACE Coordination						13,300	
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	13,300	3,590		(3,590)	(3,590)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		1,330		(1,330)	(1,330)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,500		(1,500)	(1,500)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		2,600		(2,600)	(2,600)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		1,200		(1,200)	(1,200)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		665		(665)	(665)
			-	-	-	-	-
			13,300	10,885	-	2,415	(10,885)
Field Data related USACE Coordination						6,400	
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	6,400	1,000		(1,000)	(1,000)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,055	-	(1,055)	(1,055)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		710		(710)	(710)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		608		(608)	(608)
							-
			6,400	3,373	-	(3,373)	(3,373)
Engineering related USACE Coordination						9,500	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	9,500	1,425	-	(1,425)	(1,425)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		1,425		(1,425)	(1,425)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		3,740		(3,740)	(3,740)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		2,890		(2,890)	(2,890)
							-
			9,500	9,480	-	20	(9,480)
Bid Coordination related USACE Coordination						3,800	
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24	3,800	950	-	(950)	(950)

City of Isle of Palms
USACE
9/30/2024
SCOPE C

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		950		(950)	(950)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		1,200		(1,200)	(1,200)
						-	-
			<u>3,800</u>	<u>3,100</u>	<u>-</u>	<u>700</u>	<u>(3,100)</u>
Construction related USACE Coordination						34,720	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24	34,720	1,000	-	(1,000)	(1,000)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		600		(600)	(600)
					-	-	-
			<u>34,720</u>	<u>2,600</u>	<u>-</u>	<u>32,120</u>	<u>(2,600)</u>
						17,350	-
Direct Expenses related USACE Coordination			17,350	-		-	-
						-	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23				-	-
Coastal Science & Engineering	4/30/2024	Invoice 2589-04.24		50		(50)	(50)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		310		(310)	(310)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		156		(156)	(156)
						-	-
			<u>17,350</u>	<u>516</u>	<u>-</u>	<u>16,835</u>	<u>(516)</u>
Total Project			<u>85,070</u>	<u>29,954</u>	<u>400,000</u>	<u>48,717</u>	<u>370,047</u>

City of Isle of Palms

Beach Access Path Improvements -ADA Boardwalks at 46th and 52nd Avenues and Greenbelt Program for 26th and 36th Avenues

9/30/2024

		Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Planning				26,900		500,000	26,900	500,000
Peabody & Associates	46th Avenue	11/17/2023	7465		2,800		(2,800)	(2,800)
Peabody & Associates	52nd Avenue	11/17/2023	7465		2,800		(2,800)	(2,800)
Peabody & Associates	26th Avenue	11/17/2023	7465		2,800		(2,800)	(2,800)
Peabody & Associates	36th Avenue	11/17/2023	7465		2,800		(2,800)	(2,800)
Peabody & Associates	26th Avenue	3/29/2024	7575		2,800		(2,800)	(2,800)
Land Design							-	-
Furman LandDesign, LLC	46th Avenue	8/20/2024	Isle of Palms-Boardwalk 46th		3,450		(3,450)	(3,450)
	52nd Avenue	8/20/2024	Isle of Palms-Boardwalk 52nd		3,450		(3,450)	(3,450)
	26th Avenue	8/20/2024	Isle of Palms-Boardwalk 26th		3,000		(3,000)	(3,000)
	36th Avenue	8/20/2024	Isle of Palms-Boardwalk 36th		3,000		(3,000)	(3,000)
				26,900	26,900	500,000	-	473,100
Total Project				26,900	26,900	500,000	-	473,100

Note:

ADA Boardwalks at 46th and 52nd Ave Funded by FY24 SCPRT \$500K Grant

Construction of boardwalks/foot bridges at 26A and 36A, seeking Greenbelt Program Funding

**City of Isle of Palms
IOP County Park Emergency Vehicle Access -14th Avenue
9/30/2024**

		Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Survey, Planning & Drawings				7,900		250,000	7,900	250,000
Davis & Floyd, Inc.	14th Avenue	6/2/2023	280035		3,950		(3,950)	(3,950)
Davis & Floyd, Inc.	14th Avenue	12/3/2023	281758		3,950		(3,950)	(3,950)
				<u>7,900</u>	<u>7,900</u>	<u>250,000</u>	<u>-</u>	<u>242,100</u>
Total Project				<u>7,900</u>	<u>7,900</u>	<u>250,000</u>	<u>-</u>	<u>242,100</u>

Note:
Beach Preservation Fund

**City of Isle of Palms
City Hall Renovation**

PO-24-2521

9/30/2024

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Architecture-Conceptual Design			24,840		250,000	24,840.00	250,000
McMillan Pazdan Smith Architecture	4/13/2024	2400175		2,484		(2,484.00)	(2,484)
McMillan Pazdan Smith Architecture	4/13/2024	2401541		16,146		(16,146.00)	(16,146)
McMillan Pazdan Smith Architecture	5/31/2024	2401902		6,210		(6,210.00)	(6,210)
			<u>24,840</u>	<u>24,840</u>		<u>-</u>	<u>225,160</u>
Contract Planning Phase 1			68,267			68,267	
Change Order 1/Reno Option			17,010			17,010	
Trident Construction Co.	2/2/2024	23045-1		11,233		(11,233.00)	(11,233)
Trident Construction Co.	2/29/2024	23045-2		18,906		(18,906.00)	(18,906)
Trident Construction Co.	8/19/2024	23045-3		38,128		(38,128.00)	(38,128)
Trident Construction Co.	7/10/2024	23045-4		17,010		(17,010.00)	(17,010)
			<u>85,277</u>	<u>85,277</u>	<u>-</u>	<u>-</u>	<u>(85,277)</u>
Total Project			<u>110,117</u>	<u>110,117</u>	<u>250,000</u>	<u>-</u>	<u>139,883</u>

**City of Isle of Palms, SC
Grants**

Budget Year	Funding Source	Project Description	Amount	
FY21	American Rescue Plan (ARP)	Public Dock renovation (\$1M), Stormwater (\$1.2M)	\$ 2,200,000	Funds on hand
FY22	Charleston County Greenbelt Program	ADA Boardwalk at 34A	\$ 120,000	Reimbursement
FY23	State Budget Allocation	IOP Marina Dredging	\$ 1,500,000	Funds on hand
FY24	State Budget Allocation	Stormwater Infrastructure Improvements	\$ 1,000,000	Funds on hand
FY24	State Budget Allocation	ADA Boardwalks - 46th and 52nd Avenue	\$ 500,000	Funds on hand
FY24	SC Office of Resilience	41st Ave Drainage Outfall Improvement	\$ 3,025,800	Funds managed by SCOR
FY24	Assistance to Firefighters Grant	Exercise equipment for FD Wellness and Fitness Program	\$ 43,518	Reimbursement
FY24	SC Department of Public Safety	IOPPD Body Armor Assistance Grant	\$ 12,352	Reimbursement Project/funds managed by
FY24	Charleston County Transportation Committee SC Energy Efficiency and Conservation Block Grant	21st Avenue sidewalk repair/extension	\$ 260,000	Chs County
FY24		Public Works Rooftop Solar project	\$ 67,261	Reimbursement
FY25 - FY26	FEMA Hazard Mitigation Grant	Waterway Blvd Multi-Use Path Elevation Project	\$ 979,931	Reimbursement
FY24-FY25	SC Parks, Recreation and Tourism	Emergency Dune Repairs	\$ 850,000	Reimbursement
FY25	State Budget Allocation	Beach Nourishment	\$ 1,000,000	Funds not yet disbursed
FY25	State Budget Allocation	Stormwater Infrastructure Improvements	\$ 1,250,000	Funds not yet disbursed
FY25	US Department of Justice COPS	Wellness Program for IOPPD	\$ 90,036	Reimbursement
FY25	Charleston County Greenbelt Program	Beach Access Boardwalks - 26A and 36A	\$ 262,000	Reimbursement
Total			<u>\$ 13,160,898</u>	

State Accommodations Tax Advisory Committee
Isle of Palms, South Carolina

Application for City of Isle of Palms ATAX Grant

For Office Use Only

Date Received: _____		Total Project Cost: _____	
Total Accommodations Tax Funds Requested: _____			
Recommendation by City of IOP Staff (yes and if so amount ;no; defer to committee; n/a) : _____ Action			
Taken By Accommodations Tax Advisory Committee:			
Date	Approved	Denied	Amended
A i	k	&	C i
			A d
			i d

(Please Use Additional Paper and Include Pertinent Documentation as May Be Needed)

A. Project Name: Wild Dunes Author Event with Mary Alice Monroe (part of the Wild Dunes Literary Series)

B. Applicant Organization: I.S.L.E. (ISLAND SCHOOL LITERACY EVENTS) created by Mary Alice Monroe Ltd.

1. Mailing Address: 7 2ND AVENUE ISLE OF PALMS, SC 29451

Telephone: 843-327-4270 Email: maryalice@maryalicemonroe.com

2. Project Director: Mary Alice Monroe

Telephone: 843-327-4270 Email: maryalice@maryalicemonroe.com

3. Description of Organization, Its Goals and Objectives:

Our goals are to establish a nationally prominent literary event on Isle of Palms that attracts 500 attendees to the island in January for the main event. Plus, we aim to

attract 300 people to the Isle of Palms in the spring, summer, and fall for seasonal literary events. The purpose of this seasonal literary series is to connect readers with notable writers here on the island that helps raise awareness of the island town, promotes the local businesses, and supports local literacy efforts.

C. Description and Location of Project:

"The Wild Dunes Author Event with Mary Alice Monroe" is a nationally recognized literary event that brings 500 people to the Isle of Palms every January to enjoy conversations and experiences with celebrated authors in a beautiful setting. In 2023, we brought in #1 New York Times bestselling authors David Baldacci and Kathy Reichs. Also, author Deborah Goodrich Royce, owner of Ocean House in Rhode Island.

In January 2024, we welcomed New York Times bestselling authors William Kent Krueger, Shelby Van Pelt, and Stacy Willingham as our headlining authors. The event sold out of its 500 main event tickets weeks before the weekend began! Our Saturday workshops were at or near capacity. Because of the high demand and interest of the weekend, we added a Friday night kick-off party, held at The Islander 71 restaurant, and made possible thanks to ATAX funding. This event had an RSVP list of over 200, with more than 120 guests in attendance! This was an incredible turnout considering that the party was on the same day as the area was under a winter storm alert. The entire weekend was a beautiful success! And ended with a memorable Authors' Dinner at Long Island Café. And we attribute this growing success in part to the impactful support of ATAX funding.

Single Event?

Ongoing Event/Annual Need?

1. Date(s): of project/ event or start date: Jan. 17, 2025
Completion date: Jan. 19, 2025

NOTE: *The Wild Dunes Author Event & Weekend in January is the flagship literary event that is part of the now established Wild Dunes Literary Series which features a total of four seasonal events. The spring, summer, and autumn events are one-day only and attract a much smaller crowd of 100-125 guests. All events celebrate literature and continue to solidify the Isle of Palms as a literary destination for locals and out-of-towners.*

2. Impact on Tourism: What percentage of persons benefitting from this project are tourists, ie. those coming from more than 50 miles away and expected to spend the night on Isle of Palms (32.9 %) compared to Isle of Palms residents (n/a %) vs. visitors from within 50 miles such as "day trippers" (67.1%)

NOTE: The percentages were calculated from our Feedback Survey that was given to guests in-person at the Main Event and emailed to all attendees.

We received responses back from 149 guests. Those who identified themselves as an IOP resident were lumped into the larger percentage since they did not book a stay on the island. Our survey was printed and distributed to every guest and collected at the end of the event. And we emailed the survey link out immediately after the event, through Mailchimp.

*Source of tourist data (website tracking, surveys, lodging data, sales information, etc.)

Mailchimp Survey Results (including written survey details collected, ATTACHMENT INSERTED AT BOTTOM OF THIS FORM)

3. If this application is for an ongoing event, what is the percentage increase/decrease in tourist attendance compared to each of the past three years' events?

Using the lodging data available to us from Wild Dunes Resort, we were able to determine the number of guests staying on Isle of Palms was an increase from 2023 to 2024. Prior to 2023, we did not track on-island reservation data. However, we have monitored the annual event's success through ticket sales, which have trended upward year-after-year.

*Source of tourist data: Mailchimp survey; written survey; Wild Dunes Resort reservations feedback; Ticketing Sales numbers

4. Is your event to be conducted entirely on Isle of Palms? **YES.**
If not, please set forth the percentage occurring on Isle of Palms, as well as the specific locations and the percentages occurring elsewhere.

5. To your knowledge, does anyone else promote projects similar to yours within the city limits of Isle of Palms? If so, how is your project similar and/or unique? Given the parameters, please explain why your project is entitled to City of Isle of Palms ATAX funding. **NO**
6. Set forth fully the successes and failures you have experienced for your proposed project for which you seek City of Isle of Palms ATAX funding for each of the past three years. Set forth the metrics by which you have measured success for the past three years, as well as the metrics by which you will measure success for the current year's project/event on the City of Isle of Palms.

Based on ticket sales, our growth has continued upward.

2020 we sold out 425 tickets.

2021 canceled due to Covid.

2022 we sold 353 tickets but had to cancel due to Covid

2023 we sold out 500 tickets for Sunday main event, plus additional 128 tickets for Saturday workshops and 45 for boat tour.

2024 we sold out again for Sunday main event, plus sold an additional 120 free tickets for Friday literary kick-off party highlighting local authors at The Islander 71 Restaurant, and 211 tickets total for Saturday workshops (3 smaller events).

My failure in past years was not collecting data using professional metrics. We did not have the manpower or the financial support to do so. For 2024, we were better able to do that with the generous support of ATAX funding. With your continued support we will be able to continue to grow the event in ways that attract/monitor our growing audience in ways that will allow us to make this an even more impactful weekend experience that supports the island's local businesses through the positive power of this well-established literary event.

7. Describe fully how and why your proposed project/event qualifies for City of Isle of Palms ATAX funding.

For nineteen years we have held this literary event on Isle of Palms with only the donated support of Wild Dunes Resort and local businesses. The event has grown from 50 people to 500 and is a nationally recognized literary event. We are proud of the success of the event and that it is held on my home island, Isle of Palms. We are at a tipping point.

With the ongoing support of ATAX funding, I can continue to grow this literary weekend into one that garners top literary names in the country and works to create opportunities that benefit an increasing number of Isle of Palms businesses, lodging, restaurants, etc in tourist activities over the weekend, especially during the quiet month of January.

This event receives national attention and puts Isle of Palms on the map for literary and cultural events. And this upward trend of attendance and support of the winter literary weekend (thanks in part to an ATAX grant) has allowed me to firmly establish Isle of Palms as a literary destination for readers through the *Wild Dunes Literary Series with Mary Alice Monroe*. In spring, summer, and fall, I organize and host smaller author events that bring 100-125 guests to the island to enjoy a spring author luncheon, a summer family-focused reading event for children's books, and a fall author talk. But, the flagship event is the annual Wild Dunes Author Event & Weekend every winter in January.

8. If your project is granted City of Isle of Palms ATAX funding and realizes a profit, do you commit to returning the profit to the City of Isle of Palms? If not, please explain fully, to include what you will do with the money. **Note:** It is impermissible to donate or “pass through” City of Isle of Palms ATAX grants to any other organization, except as authorized by City of Isle of Palms. Further, the City of Isle of Palms does not approve of “carry forwards” of ATAX grants for use in ensuing years, absent extraordinary and compelling reasons in the sole discretion of the City of Isle of Palms. Excess funds must be returned to the City of Isle of Palms.

Any profit from the event would be donated or passed through to a local literacy program. The 2024 recipient was Reading Partners South Carolina.

We intend for the charity recipient for 2025 to again be Reading Partners South Carolina.

9. Please attach your budget reflecting the amounts and sources of all related income and donations from others for the project/event, as well as expenditures for each of the last three years. In addition, set forth projected income and expenses for this year’s project/event, as well as all expenses, both incurred and paid, as well as projected.

I do not have information prior to 2023. For nearly twenty years we ran the event with donated services and space. Food and expenses were paid for directly from ticket price. If plane fare was required for speakers, again it came from ticket price. I personally paid for all promotion, private dinners with authors, and Angela’s services on the project. All profit (100%) went to literacy charity.

For 2024 income and expenses: See attached.

D. Financial Justification (“heads on beds” and ancillary benefits)

1. Describe fully and provide relevant documentation for each of the past three years reflecting:
 - Where, as a specific result of your project/event, have tourists spent the night on Isle of Palms, ie. those incurring accommodations taxes for lodging. Include the lodging providers addresses phone numbers, rooms utilized, costs and nights stayed.

According to our Mailchimp survey, the January 2024 event resulted in 32.9% of surveyed guests who stayed overnight on Isle of Palms and were not island residents. The survey respondents who said they said overnight at a hotel not on the Isle of Palms were noted in the 67.1% of respondents who were either island residents, locals from the Tri-County, or visitors who chose to stay off island.

I will have the Wild Dunes Resort reservations data available to share with the ATAX committee in March during the presentation.

-Where do you project tourists for this year's project to spend the night (ie. lodging for those expected to pay accommodations taxes, to include hotels, condos, house rentals, etc.)? What is the basis for your projection? As an illustration, you may set forth blocks of rooms in hotels that have been reserved, private lodging that has been booked or are expected to be booked, etc.

I anticipate the 2025 January event to easily sell out beyond 500 attendees for the main event, and a sell out crowd at all other lower-priced events on island. We anticipate this because it will mark the 20th anniversary of the island's literary tradition. We plan to work hard on outreach to long-lead press for early coverage in southern or coastal destination-focused magazines, and will strive to obtain a well-known media sponsor that can help us spread the message about this literary experience.

In years past, we only publicly promoted Wild Dunes Resort hotels because of our long-standing partnership. But, with ATAX funding support, we can have the manpower to coordinate with the other island hotels and cabins messaging that promotes lodging opportunities among our potential guests. With that, we will also make an effort to involve/promote the island's retail and food establishments among our potential guests, to help raise awareness and business island-wide. ATAX funding will allow us to be able to track where our Wild Dunes Author Event & Weekend guests are staying on island and where they visited.

2. Provide all additional economic and other relevant information justifying the grant of ATAX funding by City of Isle of Palms for your project/event, as well as your means of calculation.

For 2024, I was able to hire a program director, and marketing and media specialist, and we were able to switch to a ticketing platform that

tracked our attendees. These are expenses that allowed me to amplify the promotion of this literary event and formally establish a Literary Series that is exclusive to the Isle of Palms. Funding allows me the ability to continue to promote the winter event/literary series as a destination experience, year-round, which keeps the Isle of Palms in the spotlight in positive and marketable ways among the reading and writing communities through the state and far beyond.

3. Set forth the number of tourists attending your project/event on the Isle of Palms for each of the past three years. Include where applicable all relevant documentation along with the methodology by which you have done your calculations.

2024: We sold out our 500 tickets for Sunday main event, plus sold an additional 120 free tickets for Friday literary kick-off party highlighting local authors at The Islander 71 Restaurant, and 211 tickets total for Saturday workshops (3 smaller events).

2023: we sold out 500 tickets for Sunday main event, plus additional 128 tickets for Saturday workshops and 45 for boat tour.

2022: we sold 353 tickets but had to cancel due to spike in Covid outbreak locally.

4. Set forth the number of attendees projected for this year's project/event, and well as the means of calculation.

2025: We will sell out 500 tickets to our Sunday Main Event, along with an additional 500 tickets to smaller workshops/experiences that are part of the Wild Dunes Author Event & Weekend experience. Those additional tickets will include: a Friday kick-off event (200 tickets); 3-5 Saturday events featuring local/regional authors at various locations throughout the island.

We will track our attendees' accommodations using a promo code coordinated by our marketing and media director who will work with island businesses who want to be part of the literary event weekend.

We will use our ticketing system to see which zip codes our guests are from. And, we will continue to offer a survey to our attendees to help us collect information about their weekend visit to the Isle of Palms, so we can always be working to improve the experience for all.

5. Is the project/event for which you seek City of Isle of Palms ATAX funding during the "off season" or "shoulder season"? If not, please explain the justification. Are proposed dates flexible so as to be amenable to off-season

and/or shoulder season scheduling?

YES This annual flagship event is held during off season, and is the largest of the year. We have been able to formally expand this literary event into the Wild Dunes Literary Series, which offers once a season a one-day only and held exclusively on the Isle of Palms (on Wild Dunes Resort property) during a weekday that does not interfere with weddings and corporate events, nor does it conflict with other major island events. The purpose remains the same as the winter flagship event, which is connecting readers (near and far) with notable writer through a memorable event in the picturesque setting of my island town, the Isle of Palms.

6. Describe fully all potentially negative aspects of your project/event, if any. This would include, by way of illustration, the potential for overcrowding particularly during warm weather months, parking challenges, health and safety issues, added responsibilities and difficulties imposed on first responders, impact on peace and tranquility- especially in residential neighborhoods and for tourists and factors potentially impacting adversely on the character of the City of Isle of Palms.

This event is held event is held in January every year. In nineteen years, we have never had negative aspects of the project for Isle of Palms. Parking is arranged by Wild Dunes. For the spring, summer, and fall events, the number of guests is significantly smaller, and parking is provided by Wild Dunes Resort.

E. Marketing Plan

Describe fully your past three years marketing for your project/event, as well as your current year's advertising and marketing plan, to include all means of broadcast. Please include and attach all applicable documentation and the projected costs involved.

The Wild Dunes Author Event & Weekend is made possible by the generous sponsors who donate time, space, products, or money to make this event a success for literacy. It is made possible by our featured authors who donate their time to attend. This philanthropic effort reflects positively on the authors, the resort, and the Isle of Palms.

I (Mary Alice) invite authors approximately a year in advance. Our marketing plan begins approximately 4 months ahead of the event weekend with outreach to Wild Dunes Club members, then to my newsletter subscribers and

social media followers. From there, our bookstore, sponsors, and authors help amplify the news about ticket sales. We do a mix of traditional media outreach in local newspapers, local television, and online local news outlets. I give my time doing interviews for print and television at local news station(s) to promote the event. In years past, I have spent my own money on social media advertising. These efforts have led to a successful, sold-out attendance each year.

F. Funding: Sources of Income for This Project/Event (Please attach all supporting documents)

1. Sponsorships or Fundraising: Amount \$ UNSPECIFIED

From:

Our sponsorships have historically been product donations. These are the sponsors who we will invite to join us again for 2025: Firefly Distillery; Charleston Coffee Roasters; Caroline's Cakes; Barrier Island Eco Tours; Long Island Café; J. McLaughlin; Wild Dunes Resort; Islander 71; (and more!)

2. Entry Fees : Amount \$ **NONE** (Ticketed Events Only)

3. Donations: Amount \$ **NONE COLLECTED YET**

4. Accommodations Tax Funds Request: Amount **\$ 35,000**

Expanding.... Spring summer and fall...

Date(s) Required: **January 16, 2025**

Lump Sum or Installments Either is acceptable

5. Other:

6. Total Funding: Total Budget: **\$70,000**

G. Financial Analysis

Please Provide a Line Item Budget for your project/event

If awarded, Isle of Palms ATAX funds are requested as follows:

(1) Lump Sum(s): \$ _____ on _____ (date),

\$ _____ on _____ (date),
 \$ _____ on _____ (date).

- (2) Payment of Invoices as submitted to City Staff. Invoices should be submitted at least two weeks prior to due date.

H. Miscellaneous

1. In what category do you place your project/event and why?

- Festival _____ -

Marketing _____ -

Other (Please Explain):

This is a literary weekend event held annually during the Martin Luther King federal holiday weekend, which encourages our guests to stay an extra night because of the holiday. It is the flagship event that is part of the Wild Dunes Literary Series, which offers smaller, seasonal one-day events featuring an author and their work. This is made possible thanks to the support of the Isle of Palms ATAX funding. Connecting readers to notable writers in intimate ways on the Isle of Palms.

2. Have you affirmatively reached out to the City of Isle of Palms staff for initial review for your project/event and if not, please explain. If you have reached out, what feedback did you receive, both positive and negative and specifically from whom?

I have been in touch with Desiree Fragoso (I was once on the ATAX committee for Isle of Palms).

3. If applicable, explain why you have not sought funding from sources other than the City of Isle of Palms for the funding of your project/event. If you have sought alternate or additional funding, explain fully the results to include the source(s) for funding, from whom received and set forth all amounts received or expected to be received from other sources.

Up until now, this was a passion project I managed with great personal effort solely with the support of Wild Dunes Resort and donations. I am an author and fortunate to have author friends I could invite to the events. However, the event has grown to such importance and visitor numbers that to move forward I need support. I also recognize the great potential of working closely with the Isle of Palms businesses to explore new opportunities for growth.

4. Does your project/event have applicable liability insurance, to include the City of Isle of Palms, its employees and agents and if so, what are the liability limits? If not, please explain why not and explain who will agree to bear the costs, burdens, damages and legal fees for your project/event in case claims

for damages are made against the City of Isle of Palms, its employees and agents as a result of your project/event. A minimum of \$300,000 of liability insurance is typically required unless that requirement is specifically waived in writing by the City of Isle of Palms in its sole discretion. If there is applicable insurance, do you commit to making the City of Isle of Palms, its employees and agents additional insured(s)? If not, explain fully the basis. If applicable, you must include a copy of the relevant insurance policy reflecting the City of Isle of Palms, its employees and agents are additional insured(s) for your project/event.

Wild Dunes Resort has liability insurance for the event.

5. Do you assert that the project/event for which you seek City of Isle of Palms ATAX funding is sustainable in the future? If so, please explain fully. If not, please explain fully. **YES**

6. In the event City of Isle of Palms grants your project/event ATAX grant funding, do you acknowledge that no such funds can be spent for the purchase of alcohol or tobacco products? **YES**
If not, please explain your justification.

7. In the event your project/event is awarded City of Isle of Palms ATAX grant funding, but is postponed for more than 180 days of receipt of funding, do you acknowledge that you must return to the City of Isle of Palms all ATAX grant money received from Isle of Palms absent extraordinary circumstances and within the sole discretion of the City of Isle of Palms? Do you agree? **YES**
If you do not agree, please set forth fully your reasons.

8. In the event your project/event is granted City of Isle of Palms ATAX grant funding, you must and do hereby agree by the filing your application personally to hold harmless and indemnify the City of Isle of Palms, its employees and agents from and against any claims for damages to include, *inter alia*, legal fees relative to your project/event. Do you agree? **YES**
If not, please explain. _____
If not, please explain fully your basis. _____

9. In the event the City of Isle of Palms provides ATAX grant funding for your event/project, set forth in detail how you will acknowledge the City of Isle of Palms as a grantor of funding.

YES, I will acknowledge my city with pride!

And I hope you will join us for the January 2025 event to experience the positive energy and memorable conversations that our guests (and featured authors) enjoy so much!

ATTACHMENTS:

[1] EXPENSE SUMMARIES (SPREADSHEET)

[2] MAILCHIMP SURVEY (JANUARY 2024: RESPONDENTS WHO ATTENDED THE WILD DUNES AUTHOR EVENT & WEEKEND)

TICKETING COLLECTIONS	ticket price	tax \$	service fee \$	total \$
Main Event - general admission	65.00			19,844.45
Main Event - VIP	125.00			19,178.54
Morning Mimosas	42.00			4,095.87
Nature as a Muse (no book)	50.00			1,718.02
Happy Hour & Mysteries	40.00			4,523.84
TOTAL TICKET SALES (including fees)				49,360.72
EXPENSES FROM TICKETING (Buxton Books)	Ticket price	Tax fee \$	Service fee \$	Total \$
Bold Type Tickets - service/processing fee				4,093.72
Bold Type Tickets - facilitator fee				1,244.00
Buxton Books (Books + Tax)				26,745.83
Buxton Books (4 sponsorship bags w/ 3 books in each)				384.00
TOTAL REVENUE DUE TO I.S.L.E.				16,893.17
EVENT WEEKEND EXPENSES (Wild Dunes)	----	----	----	Total \$
Printing: program and signage (Wild Dunes)				1,244.39
Authors' Gift Baskets (Wild Dunes)				370.50
Morning Mimosas (Wild Dunes service)				1,917.08
Happy Hour & Mysteries (Wild Dunes service)				2,455.78

Main Event (Wild Dunes service)				9,725.06
Main Event flowers + decor (Wild Dunes)				1,097.32
Day of Event Staff Lunch/Drinks (Wild Dunes)				187.02
Authors' Dinner at Coastal Provisions (Wild Dunes)				393.28
Event Florals				1,097.32
Balance Due to Wild Dunes				17,390.43
			REMAINDER:	497.26
ADDITIONAL EVENT-RELATED EXPENSES	Ticket price	Tax fee	Service fee \$	Total
Nature as a Muse (ferry fee only)	(charged \$50.00)		25.00 for ferry	750.00
Kickoff Party				1,990.66
Firefly Tasting Fee				250.00
Desserts for Kickoff Party				54.50
Promo Bookmarks				112.50
Authors' Signing Tables floral decor				68.59
Social Media Ads				0.00
Staging Support (inventivENVIRONMENTS)				1,000.00
Total Additional Unpaid Expenses for I.S.L.E.				2,000.00
			GRAND TOTAL	
			REMAINDER:	2,497.26
ADDITIONAL EXPENSES (I.S.L.E.)				
Creation of non-profit organization status				1,121.00
Marketing and Media Director, Laura Anderson				5,696.00
Program Director, Angela May				7,177.50
Wild Dunes Expense				3,614.28
ADDITIONAL FUNDS COLLECTED				Total
Built In Charity Money for Reading Partners				
Sponsor (Workshop Level): Jennifer O'Brien				500.00

Sponsor (Corporate Level): Emily & Steve Swanson				1,500.00
ATAX Funding				20,000.00
Total Collected by I.S.L.E.				22,000.00

MAILCHIMP SURVEY RESULTS

TOTAL NUMBER OF INDIVIDUALS WHO STAYED ON ISLE OF PALMS FOR THE EVENT:

- Total surveyed: **149**
- Stayed on Isle of Palms: **49** (32.9%)
- Did not stay on Isle of Palms: **100** (67.1%).

WHERE EVERYONE STAYED (WHO ANSWERED YES TO STAYING ON ISLE OF PALMS):

- A Wild Dunes Resort Hotel: **24** (45.3%)
- A rental unit inside Wild Dunes: **4** (7.5%)
- A rental unit on the island: **1** (1.9%)
- A hotel on the island: **4** (7.5%)
- With a friend who lives on the island: **4** (7.5%)
- OJ the island: **1** (1.9%)
- Other (various personal residences and locations): **15** (28.3%).

MOST COMMON STATES ATTENDEES WERE FROM

- South Carolina - 63
- North Carolina - 14
- Georgia - 6
- Mississippi - 3
- Alabama - 3
- Illinois - 2
- Ohio - 2

TALLIED LIST OF WHERE EVERYONE IS FROM (CITY AND STATE):

- Mt. Pleasant, SC - 9
- Isle of Palms, SC - 7
- Charleston, SC - 7
- Summerville, SC - 4
- Johns Island, SC - 4
- Wild Dunes, SC - 3
- Murrells Inlet, SC - 3
- Eupora, MS - 3

- Myrtle Beach, SC - 3
- Charlotte, NC - 3
- Akron, OH - 3
- Awendaw, SC - 2
- Seabrook Island, SC - 2
- Huntsville, AL - 2
- Daniel Island, SC - 2
- Gainesville, GA - 1
- Laurens, SC - 1
- Waxhaw, NC - 1
- Louisville, KY - 1
- Evanston, IL - 1
- Athens, GA - 1
- Folly Beach, SC - 1
- Ravenell, SC - 1
- South Port, NC - 1
- James Island, SC - 1
- Surfside Beach, SC - 1
- Sumter, GA - 1
- Tybee Island, GA - 1
- Apex, NC - 1
- Atlantic Beach, NC - 1
- Winston Salem, NC - 1
- North Charleston, SC - 1
- Richmond, VA - 1
- Jacksonville, FL - 1
- Gastonia, NC - 1
- Wake Forest, NC - 1
- Lafayette, LA - 1
- Rutherfordton, NC - 1
- Auburn, AL - 1
- Atlanta, GA - 1
- Carmel, IN - 1
- Pittsburgh, PA - 1
- Beaufort, SC - 1
- Lexington, SC - 1
- Blair, SC - 1
- Burnsville, MN - 1
- Pawleys Island, SC - 1
- Aiken, SC - 1
- Chicago, IL - 1
- Folly Beach, SC - 1
- North Myrtle Beach, SC - 1

- West Ashley, SC - 1
- Seabrook Island, SC - 1
- Londonderry, NH - 1
- NYC, NY - 1
- Minnesota - 1
- Ravenel, SC - 1
- Southern Pines, NC - 1
- Gray Court, SC - 1
- Mt Pleasant, NC - 1
- This is a test, SC - 1
- Spartanburg, SC - 1
- Baden, Ontario, Canada - 1
- Sullivans Island, SC - 1
- Westerville, OH - 1
- Sunset Beach, NC - 1
- Mullins, SC - 1
- Johnson City, TN - 1
- Albany, GA - 1

TOP 10 THINGS PEOPLE LOVED MOST ABOUT THE EVENT:

- Listening to authors talk candidly about writing process.
- Signature Firefly cocktail.
- Discussion of how to write a book – masterclass.
- Hearing from all authors.
- Cocktail party at Islander 71.
- Q&A sessions.
- Author talks.
- Authors being themselves.
- Small gatherings on Saturday.
- Well-organized event.

TOP 10 WAYS WE COULD IMPROVE THE EVENT:

- Better clarity and organization in ticket details and registration.
- Improvement in food line management.
- Longer Q&A time and more tickets for special excursions like Dewees Island.
- Clear and separate lines for VIP during main event entry.
- Better food setup and organization.
- Avoiding duplication of free books for VIP.
- Better organization and flow of food stations.
- More silent auction items and brunch format for the main event.
- Longer author discussions.
- Better seating arrangements and more space in the main event.

SUGGESTED AUTHORS FOR FUTURE EVENTS (mentioned more than once)

- Kristin Hannah - 20
- Louise Penny - 9

- John Grisham - 6
- Geraldine Brooks - 6


THOMAS & HUTTON
 682 JOHNNIE DODDS BOULEVARD, SUITE 100 | POST OFFICE BOX 1522
 MT. PLEASANT, SC 29464 | 843.849.0200
 WWW.THOMASANDHUTTON.COM

September 26, 2024

Mr. Douglas Kerr
 City of Isle of Palms
 P.O. Drawer 508
 Isle of Palms, SC 29451

Re: Waterway Boulevard Pathway
 Tidal Inundation Mitigation Project
 City of Isle of Palms, South Carolina
 T&H J-27670.0010
 Letter Agreement for Additional Services

Dear Mr. Kerr:

As you are aware, the City of Isle of Palms has requested significant changes to the proposed design of the Waterway Boulevard Pathway Tidal Inundation Mitigation Project. The original proposed project was to create a flood protection barrier to elevation 6.0 ft, (NAVD88) in the existing alignment of the pathway.

Subsequently, the City commissioned Thomas & Hutton (through a previous additional services agreement – dated April 5, 2024) to assess the feasibility of raising the flood protection barrier elevation to 7.0 ft and also to protect all homes (including those north of the pathway) by locating a significant portion of the flood protection barrier on Wild Dunes Golf Course or other private property. Thomas & Hutton completed this feasibility assessment and recommended an alignment and various protection methods to achieve the 7.0 ft. In addition, the City has requested the addition of other stormwater drainage infrastructure near 22nd Ave. and also near 23rd Ave. Finally, based on a recent meeting with the Wild Dunes Golf Course staff, it is anticipated that additional drainage design will be necessary for the proposed flood mitigation improvements along Hole 8.

Our original design and permitting contract (October 1, 2023), and our previous additional services agreement did not include the additional design and coordination efforts necessary to incorporate these expanded and additional project goals and features.

Also, our original contract with the City mistakenly did not include a reimbursable expense phase (included in the proposal) and the reimbursable expenses included with the first additional services request had not been included in the revised contract amount.

Please see the attached table for the current project/contract fee and the proposed fee for this additional services request.

 CLIENT'S INITIALS



 CONSULTANT'S INITIALS

Mr. Douglas Kerr
City of Isle of Palms
Letter Agreement for Additional Services
September 24, 2024
Page 2


If acceptable, please indicate your authorization to proceed with this additional work by signing and initialing where designated below and returning a copy to us for our files. This Proposal will be open for acceptance for 90 days, unless changed by us in writing. Please note that no work will be performed without prior written authorization to proceed. This extra work is subject to the terms and conditions of the Contract executed for this Project dated October 1, 2023.

This Proposal between The City of Isle of Palms (Owner), and Thomas & Hutton Engineering Co. (Consultant), consisting of the Consulting Services on a Time & Expense Basis Rate Sheet, and Exhibit "A," represent the entire understanding between you and us with respect to the Scope change. This agreement may only be modified in writing if signed by both of us.

We appreciate this opportunity to be of service to you on this Project. Should you have any questions or need further information, please do not hesitate to call us.

Very truly yours,

THOMAS & HUTTON ENGINEERING CO.

By 
Richard Karkowski, PE, PH, CPSWQ, D.WRE
Water Resources Department Manager

By 
Hillary Aton, PE
Project Manager

RPK/HEA/ala

Enclosures: Exhibit "A"

CITY OF ISLE OF PALMS

ACCEPTED: _____, 2024

By _____

TITLE

CLIENT'S INITIALS


CONSULTANT'S INITIALS

EXHIBIT "A"

1. ADDITIONAL SERVICES OF CONSULTANT

A. General Consulting Phase

1. Additional Meetings and Coordination

Consultant shall attend additional meetings at the request of the Owner. Consultant shall coordinate with Wild Dunes Golf Course staff for the incorporation of the City's proposed flood mitigation features on the upcoming golf course rehabilitation project.

B. General Study/Report Phase

1. Additional Design

The Consultant shall include the additional design features identified in the 7.0 ft. elevation protection and realignment feasibility study into the City's Waterway Blvd. Pathway Widening and Flood Mitigation Project. The Consultant shall include additional stormwater management infrastructure at 22nd Ave. and 23rd Ave.

The Consultant shall design the features identified in the 7.0 ft. elevation protection and realignment feasibility study that are located on the Wild Dunes Golf Course. The Consultant shall include the proposed features on the golf course's rehabilitation plans (Consultant is also working for the golf course to permit their rehabilitation project).

C. Exclusions

Items not included in the additional Scope of Services are as follows:

- Multiple Project Plan Sets
- Additional Survey

These items can be coordinated or provided, if requested by the Owner in writing.

CLIENT'S INITIALS

 _____
CONSULTANT'S INITIALS

**Waterway Boulevard
Pathway Widening and Tidal Inundation Mitigation Project
Additional Services Request No. 2 - Design
Proposed Fee**

Original Proposal (August 2023)			Current Project/Budget (w/ Add. Serv. No1)				Current Project/Budget (w/ Add. Serv. No.2)		
Phase	Fee Structure	Fee or Time & Expense Budget	Feasibility Add. Serv. (April 2024)	Current Project Budget (27670.0010)	JTD Expended	JTD Remaining	Design Add. Serv.	Total Revised Budget	Remaining Budget
General Consulting	Time & Expense - Budget	\$ 22,400	\$ 1,000	\$ 23,400	\$ 10,625	\$ 12,775	\$ 20,000	\$ 43,400	\$ 32,775
Survey	Lump Sum	\$ 50,000		\$ 50,000	\$ 50,000	\$ -		\$ 50,000	\$ -
Survey - Easement Plats	Lump Sum (2 easements)	\$ 4,100		\$ 4,100	\$ -	\$ 4,100		\$ 4,100	\$ 4,100
Design	Lump Sum	\$ 44,600		\$ 44,600	\$ 42,370	\$ 2,230	\$ 45,000	\$ 89,600	\$ 47,230
SW Mang. (Feasibility)	Lump Sum		\$ 13,500	\$ 13,500	\$ 13,500	\$ -		\$ 13,500	\$ -
Permitting	Time & Expense - Budget	\$ 35,600		\$ 35,600	\$ 300	\$ 35,300		\$ 35,600	\$ 35,300
Bidding	Time & Expense - Budget	\$ 18,000							\$ -
Construction Services	Time & Expense - Budget	\$ 41,800							\$ -
Reimbursable Expenses	Time & Expense - Budget	\$ 4,200	\$ 500				\$ 2,000	\$ 2,000	\$ 2,000
TOTAL:		\$ 220,700	\$ 15,000	\$ 171,200	\$ 116,795	\$ 54,405	\$ 67,000	\$ 238,200	\$ 121,405

City of Isle of Palms, SC
Request for Bids 2024-07
Construction of boardwalks at 26A and 36A beach access paths

Bid Opening - 10:00 a.m., September 27, 2024

Matt Simms announced the sealed bid opening of RFP 2024-07. The RFB was advertised in accordance with the City's Procurement Code.

Bids Received:

Bidder	Base Bid	Alternate #1 (Sub Ipe with Decking)	Alternate #2 (Sub Ipe with Garapa)
Beach Construction Company Inc.	\$261,337.50	\$213,037.50	\$261,337.50
IPW	\$287,460.00	-	-
Blutide	\$374,863.00	\$341,245.00	\$373,203.00
Icon	\$297,929.20	\$274,577.20	\$286,253.20
Truluck	\$543,864.69	\$501,014.69	\$540,864.69
Baker Marine	\$414,903.00	\$353,233.30	\$405,341.80

The bids will be evaluated for accuracy and compliance with the specifications defined in the RFB. A recommendation for award of a contract will be made to City Council.

Capital Projects Update - September 2024

Project	Funding Source	Status
Drainage		
Waterway Boulevard Multi-Use Path Elevation Project	\$1.1M (\$157K Design & Permitting - Capital Projects Fund. City seeking \$990K Grant from FEMA Hazard Mitigation Grant for construction)	Staff met with FEMA and executed the grant agreement. FEMA advised on necessary next steps to change the scope of the project to increase the level of protection from 6' to 7', which is being worked on now with the City's grant consultant. Staff, engineer , Wild Dunes staff, and Wild Dunes golf course contractor met on site to discuss the incorporating flood mitigations modifications into the planned golf course improvements. The golf course contractor is working on providing a cost estimate to incorporate the flood mitigation into the project
Phase 4 Drainage- Palm Boulevard b/w 38th and 41st Avenue	Estimated \$2M. Capital Projects Fund and FY25 State budget allocation	Design and permitting in process. Permits on hand projected by end of 2024, early 2025. Construction anticipated for fall of 2025.
Sea Level Rise Adaptation Plan	\$20K - Beach Preservation Fund	A draft of the plan has been reviewed by staff, the Planning Commission and the Environmental Advisory Committee. Comments have been provided back to the consultant and they are incorporating comments into the draft. A revised draft should be presented to Council within the next month.
IOP Marina		
IOP Marina Public Dock & Greenspace	\$1.7M (\$1M ARP, Marina Fund, Muni ATAX & State ATAX)	Gangway and floating dock, marine utilities (electrical, potable water and fire supression) installed. Kayak launch materials arrived end of September and installation scheduled for week of 10/7. Swings and city logo fabrication in process, no eta provided yet.
Marina Dredging - Design and Permitting	\$1.5M FY23 State Budget Allocation	Pre-application meeting with the USACE held on September. Next step includes a pre-application meeting w state permitting agency, BCM. Permit application submittal will follow.
Beach Maintenance & Access Improvements		
		Designers have provided the City and the County with a final design and the

Project	Funding Source	Status
IOP County Park Emergency Vehicle Access	\$200K Beach Preservation Fund (City requesting \$250K from FY25 State Budget)	County Park staff is expected to complete their design review process this week. After final approvals are given, the City will be able to seek bids.
Beach Access Path Improvements	\$250K Beach Preservation Fund + \$500K FY24 State Budget Allocation. Staff also seeking Greenbelt Program funding.	Contract for construction of ADA boardwalks at 46 and 52nd Avenue executed. Construction at 52nd Avenue began 10/4. Completion date January 2024. Received bids for the construction of boardwalks at 26A and 36A. Final approval from Greenbelt Board expected in November, and funds available in December.
Beach Maintenance & Restoration	<p>Beach Preservation Fund \$1.5M Breach Inlet emergency Scraping + trucking + sandbags (Offset by \$850K grant from SCPRT) \$300K + \$200K Beachwood East sandbags</p> <p>\$365K Engineering, permitting shoal management projects and large offshore projects</p> <p>\$400K estimated cost of additional City work in conjunction w USACE project</p>	<p>Emergency beach restoration work is ongoing as needed. Sandbag placement at Breach Inlet and Beachwood East is ongoing as bags are delivered to fill gaps.</p> <p>Wild Dunes shoal management project application submitted. Public meeting held on May 22 at 5pm, at the Rec Center. If permits are issued, construction anticipated end of 2024, early 2025.</p> <p>Contract awarded to Ahtna Marine. Pre-Construction meeting held on 4/10. Notice to proceed issued on 5/1. Contractor began mobilizing to project area. Final project schedule not yet completed. Significant work needed, approx. 6-8 weeks, in the AIWW placement area prior to any sand being pumped on the beach. On 7/15 City was informed that contractor is starting sand placement on Sullivan's Island, then move to IOP, due to the amount of clearing and dewatering needed in IOPs sediment areas. Sand pumping at Sullivan's Island started on 9/23. Sand placement at IOP will commence approx. 6 weeks after the work at Sullivan's Island begins. City is waiting on OCRM and USACE permit for proposed supplemental work.</p>

Project	Funding Source	Status
Buildings & Facilities		
City Hall Renovation	\$1.250M Capital Projects + Muni ATAX	Trident and MPS presented to Public Services & Facilities on 9/10 additional options for City Hall relocation to Public Safety Building and Lot B, and respective cost estimates.
Undergrounding Power Lines	\$75K Muni ATAX (50/50 split w/ Dominion Energy)	Dominion Energy secured easements. Construction scheduled for after Labor Day. Pre-construction meeting held on 9/6.
SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements	SCDOT Funded concept development. No funding identified/allocated for construction.	Concepts discussed w Public Safety Committee and City Council. Next steps include seeking public comment on the concepts developed.
21st Avenue Sidewalk Repair & Extension	\$260K Charleston County CTC Program	Permits under review. Charleston County to consider additional funding for project at their October meeting. After approval, bid solicitation planned for December, and contract award in March 2025.



Resolution No.: R-2024-XX

A Resolution of the City of Isle of Palms, South Carolina, Opposing State Preemption of Local Regulations of Short-Term Rentals in the State

WHEREAS, short-term vacation rentals available through advertising platforms, online services, and other direct or peer-to-peer methods have become increasingly popular in local communities throughout South Carolina;

WHEREAS, short-term vacation rentals present challenges to local communities when left unregulated, in that short-term rental properties may circumvent rules and taxes enforced on traditional lodging accommodations, may disrupt local residential communities, may burden local public safety and public service functions, and may erode the ability of local governments to protect the public health, safety, and welfare;

WHEREAS, in particular, short-term vacation rentals present concerns related to safety, security, noise, traffic, and overall quality of life in neighborhoods that have traditionally been residential in character;

WHEREAS, the South Carolina Constitution mandates “home rule” for local governments, see S.C. Const. Art. VIII and *Quality Towing, Inc. v. City of Myrtle Beach*, 340 S.C. 29, 37, 530 S.E.2d 369, 373 (2000);

WHEREAS, “implicit in Article VIII [of the South Carolina Constitution] is the realization that different local governments have different problems that require different solutions,” *Hosp. Ass’n of S.C., Inc. v. Cnty. of Charleston*, 320 S.C. 219, 230, 464 S.E.2d 113, 120 (1995);

WHEREAS, under the South Carolina Comprehensive Planning Enabling Act of 1994, “[i]t is the function and duty of the local planning commission ... to undertake a continuing planning program for the physical, social, and economic growth, development, and redevelopment of the area within its jurisdiction[, which program] must be designed to promote public health, safety, morals, convenience, prosperity, or the general welfare as well as the efficiency and economy of its area of jurisdiction,” S.C. Code § 6-29-340(A) (emphasis added);

WHEREAS, therefore, under South Carolina law, the regulation of planning, zoning, land use, and land development is firmly committed to local control, reflecting the constitutional and statutory recognition that “different local governments have different problems that require different solutions,” *Hosp. Ass’n of S.C., supra*;

WHEREAS, a uniform statewide approach by state legislation of short-term rentals in South Carolina ignores the fact that communities throughout our State are unique and have different needs with regard to this issue;

WHEREAS, the City of Isle of Palms is composed of year-round residents who live, work, raise families, patronize local businesses, and engage in recreation in our community;

WHEREAS, laws preempting local control over preserving the quality of life for local residents by regulating short-term rentals would dramatically impair many of the characteristics that make the City of Isle of Palms a great place to live, work, visit, raise families, do business, and engage in recreation;

WHEREAS, decisions regarding matters directly impacting the quality of life of South Carolina's localities should be left to those localities; and

WHEREAS, the City of Isle of Palms seeks to preserve and protect home rule authority for itself and for other local governments throughout the State of South Carolina.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA THAT:

SECTION 1. Adoption of Recitals. The foregoing recitals are deemed true and material parts of this Resolution and are fully incorporated herein by reference.

SECTION 2. Opposition to Preemption of Local Regulation of Short-Term Rentals. South Carolina municipalities value the property rights of all citizens, but any State legislation preempting local control of short-term rentals would prevent municipalities from balancing the property rights of all. Therefore, the Council of the [City of Isle of Palms opposes any State legislation that would preempt, limit, or otherwise impair local regulation of short-term rentals.

SECTION 3. Transmission of Resolution. The Council hereby directs the City Administrator to transmit a copy of this Resolution to the Governor of the State of South Carolina, the county legislative delegation, and the Municipal Association of South Carolina for distribution.

SECTION 4. Effective Date. This Resolution shall become effective immediately upon passage and adoption by Council.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA ON THE _____ DAY OF _____ 2024.

Phillip Pounds, Mayor

ATTEST:

Nicole DeNeane, City Clerk

BID FORM

BID OF: Alder Energy Systems, LLC
(Contractor)

BID TO: The City of Isle of Palms
(Owner)

PROJECT NAME: Public Works Rooftop Solar PV System Project

PROJECT NUMBER: RFB 2024-06

BID DATE: 8/23/2024

BASE BID AGREEMENT

The undersigned, having examined all the Bidding Documents, including all Addendum(a) as follows:

shall execute the entire Work in the Bidding Documents described as the Base Bid for the lump sum of:

sixty six thousand five hundred and sixty five

Dollars

(\$ 66,565) which sum is hereafter called the **BASE BID**.

ITEMIZED COSTS (sum of each item should total BASE BID amount)

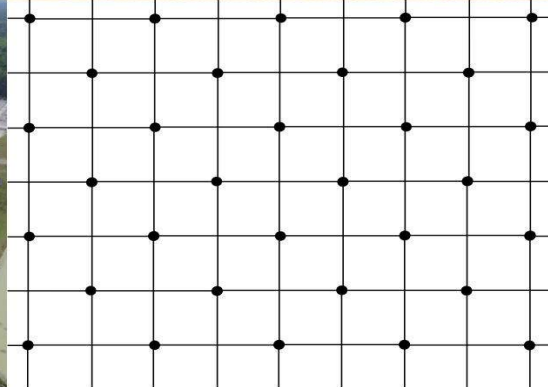
1. Solar PV system design and engineering from a licensed Professional Engineer. The PV system must have a minimum power rating of 17 kW-DC and efficiency of 13,000 kWh/kW-DC
\$3,918 Cost
 2. Installation of solar panels inclusive of any necessary rooftop modifications. The solar panels must have a minimum lifespan of 30 years.
\$31,324 Cost*
 3. Installation of inverters. The inverters must have a minimum life span of 25 years
\$31,323 Cost*
- Total Cost for Solar Panels & Inverters and installation should include meeting BABA and Davis-Bacon Act requirements.

BASE BID \$66,565

Cory S. Knudsen
General Manager
Alder Energy Systems

alderenergy

SYSTEMS



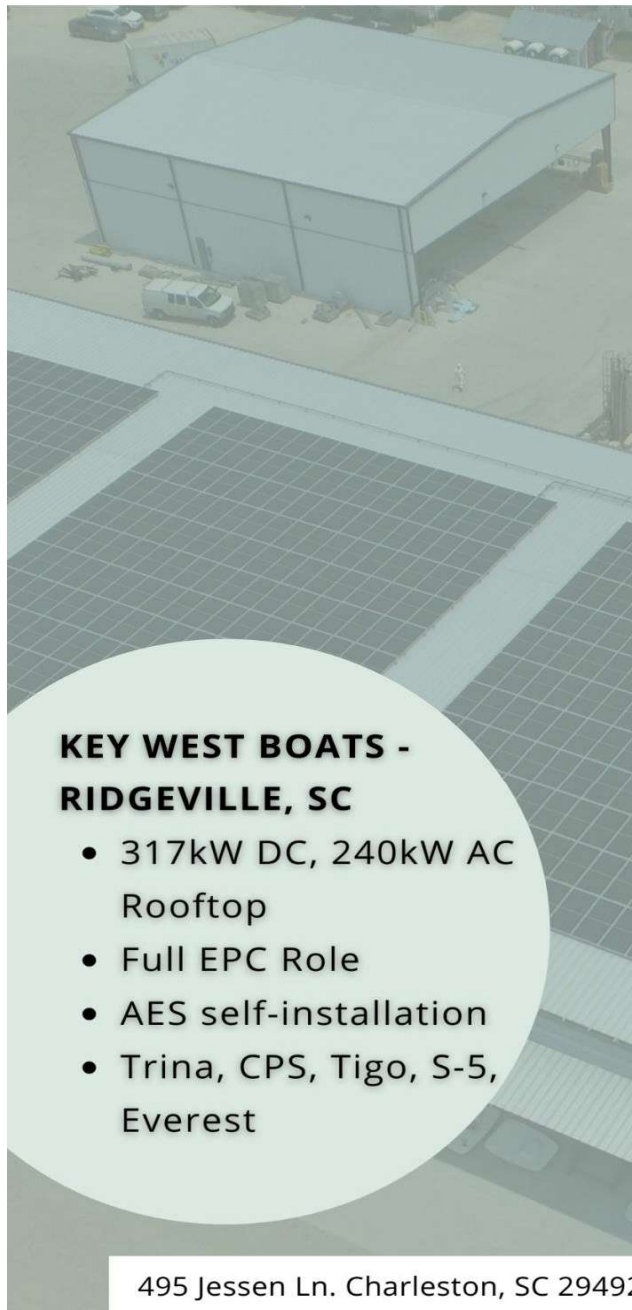
Contents

Company Qualifications.....	3
Company Background Information.....	7
Contact Information & Key Project Personnel	8
Bios of Key Personnel-Alder Energy.....	9
Licenses & Certifications.....	11
Alder Energy Sample Projects	12
List of Similar Projects.....	17
City of Isle of Palms: Proposal Summary	18
Total System Details	19
Project Cost	20
Current Electric Bill	22
New Electric Bill.....	22
Tax Incentives	23
Preliminary Project Schedule & Timelines.....	24
Contractors and Sub-Contractors.....	25
Itemized Cost Breakdown	25
AES Installation Warranties	26

Company Qualifications



SINCE 2008



KEY WEST BOATS - RIDGEVILLE, SC

- 317kW DC, 240kW AC Rooftop
- Full EPC Role
- AES self-installation
- Trina, CPS, Tigo, S-5, Everest

Alder Energy Systems (AES) has operated at the forefront of solar technology deployment, installing commercial, institutional, and utility-scale systems. The goal of AES is to be the best-in-class solar provider, serving commercial and industrial customers throughout the Southeast and Mid-Atlantic.

We handle utility interconnection, engineering, planning and permitting, material procurement, installation, and inspections. Fully staffed with the quality-minded professionals required to execute the proposed project, AES has in-house design, installation, and maintenance capability as well as an excellent bench of engineering and service professionals that can be utilized as needed.

495 Jessen Ln. Charleston, SC 29492 . (843)388-5493 . www.alder-energy.com



**KIRBY ROAD
COMMUNITY SOLAR
- CLINTON, MD**

- 1.971MW DC Ground Mount
- Project Development, Full EPC
- Project included civil engineering and site work
- Talesun, CPS, RBI, Also Energy



1ST

To design and build a community solar + storage project in South Carolina

**STRAWBERRY SUBSTATION
SOLAR + STORAGE - MONCK'S
CORNER, SC**

- 154kW DC, 120kW AC Ground Mount
- Battery Storage: Tesla Powerpack Li-Ion, 4-hour 116 kW/464 kWh
- Full EPC Role
- AES self-installation
- Tesla, SMA, VSUN

RECENTLY COMPLETED

Two Bank of America high rises in Downtown Charlotte.

- 200 kW DC Rooftops
- Full EPC
- Building Management Systems contactor



KION GROUP - SUMMERVILLE, SC

- 1.06 MW DC
Rooftop + 250 kW
DC Ground Mount
- Full EPC
- Q Cells, SMA

495 Jessen Ln. Charleston, SC 29492 . (843)388-5493 . www.alder-energy.com



SERVICES

Alder Energy is a full-service provider for solar needs providing:

- Full Engineering, Procurement, and Construction (EPC)
- Pre-Development Consulting
- Solar Design
- Battery Storage
- Site Development
- O&M monitoring and field service
- Securing governmental and utility approvals
- Project Management
- And more!

RECOGNITION AND AWARDS FROM THE FOLLOWING PUBLICATIONS 2017-2021



Inc.



Company Background Information

In 2013 Alder Energy Systems (AES) designed and built the Colleton Solar Farm, which was the first utility-scale solar project in South Carolina. As a result of the successful example shown by this project, public utility Santee Cooper chose AES to design additional large-scale solar projects and build both the Bell Bay Solar Farm in Conway, SC that AES now monitors and maintains as well as the Jamison Solar Farm in Orangeburg, SC. AES appreciates this opportunity to partner with The City of Isle of Palms to provide a solar solution for your facility in Isle of Palms, SC.

As a true turnkey provider of solar PV systems, AES handles all aspects of system delivery from the site surveying, initial design, proposal generation, and site development to the final turn-up and system commissioning. We provide O&M monitoring and field service as desired by the customer. In addition, we manage and file all of the interconnection paperwork and permits required to execute the project and to connect to the grid. Our team is well credentialed with unlimited General Contractor and Mechanical Contractor (Electrical) licenses in addition to multiple NABCEP PV certifications.

In the last five years, AES has installed over 28 MW of commercial and utility-scale PV. Besides the traditional developer and EPC roles, our services also include solar design and pre-development consulting for utility scale projects. AES has completed rooftop installations on five of Beaufort's municipal buildings and developed multiple 1 – 3MW solar farms for Baltimore Gas and Electric and Potomac Electric Power Company's community solar program. We have amassed a strong team of solar professionals from throughout the country.

Alder Energy Systems is a private company. SC Biz News named AES a Top 10 Fastest Growing Small Company in SC for 2020, 2018, and 2017; Solar Power World listed AES as a Top 135 solar contractor in 2021; and Inc. magazine lists AES in top 15% of fastest-growing private companies in America. Our VP of Business Development, Craig Knowlton, is a former board member of The South Carolina Solar Council. Our founder, Don Zimmerman, is a former board member of both the South Carolina Solar Council and the South Carolina Solar Business Alliance.

Contact Information & Key Project Personnel

COMPANY NAME
ALDER ENERGY SYSTEMS, LLC
DUNS # 078631666

COMPANY ADDRESS
495 JESSEN LANE CHARLESTON, SC 29492

LEAD PERSONNEL	
DON ZIMMERMAN PRESIDENT/CEO drzim@alder-energy.com 843-353-0066	NICK HANTEN PROJECT MANAGER nick.hanten@alder-energy.com 843-647-6931
CRAIG KNOWLTON VICE PRESIDENT, BUSINESS DEVELOPMENT craig.knowlton@alder-energy.com 843-410-4652	JORGE DE LA MORENA PV ENGINEERING MANAGER jorge.delamorena@alder-energy.com 843-606-5198
ARIEL ANOCETO INSTALLATION MANAGER ariel.anoceto@alder-energy.com 843-410-4415	BENNY MOSIMAN DIRECTOR OF COMMERCIAL SALES benny.mosiman@alder-energy.com 843-410-4663

Bios of Key Personnel-Alder Energy

Donald Zimmerman, President / CEO

Don is a seasoned technology veteran who has worked in the photonics industry for over thirty years. He worked for AT&T Bell Labs designing fiber optic systems. Don co-founded and managed the R&D for the optical amplifier division of JDS Uniphase. He started a consulting company, Light Systems Associates, and while working with AT&T Labs, developed his skills in solar energy systems engineering and design.

Don has been formally trained in PV systems by Solar Energy International (the leader in solar energy training). He holds a BS in Electrical Engineering from the University of Michigan, a MS in Optics from the University of Rochester, and a MBA from Columbia University. He holds seven patents and actively contributes to the solar energy research and development community. He is a certified solar PV Installation Professional by the North American Board of Energy Practitioners (NABCEP). He is a former board member of both the SC Solar Council and the South Carolina Solar Business Alliance.

Craig Knowlton, Vice President of Business Development / General Manager

A 12-year veteran of the solar industry, Craig oversees the Alder Energy Systems' sales and marketing team, coordinating its business development efforts with the realities of solar implementation. Prior to joining Alder Energy Systems in early 2014, Craig Knowlton worked as the Inside Sales Manager at RGS Energy, a nationwide solar integrator based in Louisville, CO. After three years living along the Rocky Mountains, he returned to sunny Charleston with his family, committed to providing economically and environmentally sustainable electricity solutions across South Carolina.

Craig is a former board member of the South Carolina Solar Council. His experience extends beyond alternative energy, having worked as an Educational Sales Manager for Sylvan Dell Publishing in Mount Pleasant and as an Adjunct Professor at College of Charleston and Trident Technical College. Craig holds a MA in English from College of Charleston & The Citadel as well as a BA from Kenyon College.

Jorge de la Morena, Senior PV Designer

Jorge brings a wealth of experience to the SC solar industry. Originally from Spain, Jorge began his solar career in 2003 in a country that was the second largest solar power consumer worldwide. After Jorge completed his English language studies at the University of Wisconsin in 2009, he continued his solar career in Spain until moving permanently to the States in 2013. Jorge has worked in solar in Wisconsin, Maryland, and finally in South Carolina as a member of the Alder Energy Systems team.

Jorge has managed and designed residential, commercial and utility scale solar photovoltaic projects. He specializes in projects ranging from 150 kW to 8 MW and has worked with customers such as Volvo, Goodwill, and Washington Gas and Electric. He also holds a high level of experience in the solar thermal industry, especially in large residential and commercial projects, and has taught renewable energy technology courses focused on solar photovoltaic, solar thermal, wind, and tidal energy. Jorge holds a BS in Physics, an MA in Computer Sciences and is certified in PV Design by the North American Board of Energy Practitioners (NABCEP).

Nick Hanten, Senior Project Manager

Nick recently joined AES as Senior Project Manager. Moving to Charleston from Iowa, Nick brings a wealth of experience in managing solar projects large and small. Since 2017, he has managed over 600 solar projects from design to build including Commercial and Municipal projects for City of La Crosse, Jackson County, City of Asbury, Eau Claire School District, and many others.

Ariel Anoceto, Installation Manager/Lead Electrician

Ariel has been installing and managing solar installations since 2014 when he started in the industry in New York. In 2016, Ariel moved to Charleston, SC to work for Alder Energy as an installer. Very quickly, he was promoted to installation manager with his impressive skills and strong work ethic evident early in his tenure with Alder Energy. He has been instrumental in Alder Energy's success at assuring quality installations for all customers. From managing crews to using electrical skills to performing QAQC work, Ariel assures each solar installation is a success. He has been an instrumental part of hundreds of installations while at Alder Energy.

Benny Mosiman, Director of Commercial Sales

Benny started in the solar industry in 2011 while living in his hometown in Colorado. He never thought it would take him to the Virgin Islands, New Jersey and finally in 2015 to Charleston, SC to work with Alder Energy. Benny has held many roles at various solar firms including sales manager, project manager, site surveyor and electrical apprentice overseeing multiple megawatts of residential and commercial solar projects.

Benny holds a BA in Religious Studies from the University of Colorado and is certified in PV Technical Sales by the North American Board of Energy Practitioners (NABCEP).

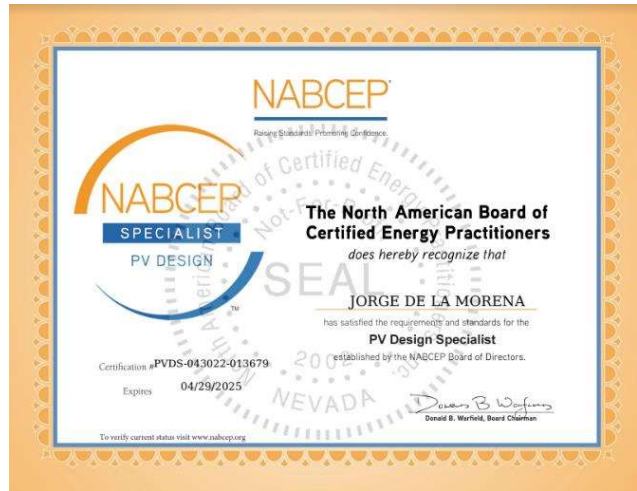
Licenses & Certifications

SC GC License No: G117184; SC EL License No: M113743

NABCEP Certified PV Installation Professional #091110-128
President, Donald Zimmerman

NABCEP Certified PV Design Specialist #042033-013679
PV Engineering Manager, Jorge de la Morena

NABCEP Certified PV Technical Sales #042118020732
Director of Commercial Sales, Benny Mosiman



Alder Energy Sample Projects

Pain Specialists—Charleston, SC

51.35 kW DC, 50 kW DC

Solar Panels: Canadian Solar 395 watt

Inverters: CPS SCA25KTL-208 string inverters

Energy off-taker: Dominion Energy

EPC Provider: Alder Energy Systems

System Owner: Pain Specialists

Reference: Jessica Cruell 843-818-1181 Ext. 305; jcruell@painchas.com

Budget Comments: No change in price from initial contract



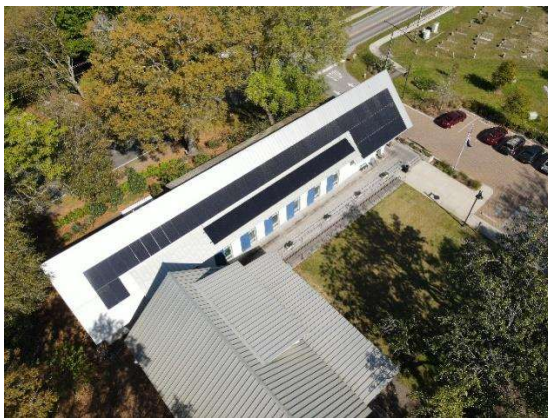
2 Municipal Rooftops- James Island, South Carolina

James Island: Town Hall
 29.2 kW DC, 20 kW AC
 Solar Panels: 73 Canadian Solar 390w
 Inverters: 2 SolarEdge SE14.4 KUS
 Energy off-taker: Dominion Energy
 EPC Provider: Alder Energy Systems
 System Owner: Town of James Island
 O&M Provider: Alder Energy Systems

James Island: Cultural Center
 22.62 kW DC, 17.3 kW AC
 Solar Panels: 58 Canadian Solar 390W
 Inverters: 1 Solaredge SE 17.3KUS
 Energy off-taker: Dominion Energy
 EPC Provider: Alder Energy Systems
 System Owner: Town of James Island
 O&M Provider: Alder Energy Systems

Reference: Niki Grimball 843-795-4141; ngrimball@jamesislandsc.us

Budget Comments: Both stand-alone solar systems came in at contracted amount. However, Dominion required the meter at the Cultural Center to be moved off of the Dominion pole it was attached to. This required a change order due to them not approving interconnection without a meter movement. This was outside the scope of the solar system and was billed as a different project.



Swamp Fox Storage—Santee, SC

14 kW DC, 10.44 kW DC

Solar Panels: VSUN 390 watt

Inverters: Enphase IQ8 microinverters

Energy off-taker: Santee Electric

EPC Provider: Alder Energy Systems

System Owner: Swamp Fox Storage

Reference: William Metts 803-937-3712; william@wmetts.com

Budget Comments: No change in price from initial contract



Five Municipal Rooftops—City of Beaufort, SC

City Hall: 61kW DC; Police and Courthouse: 95kW DC; Public Works Department: 43kW DC;
Fire Station 1: 38kW DC; Fire Station 2: 36kW DC

Solar Panels: Canadian Solar 395 watts and Jinko 405 watts

Inverters: SolarEdge with Revenue grade monitoring and interconnection into existing building network centers

Energy off-taker: Dominion Energy

EPC Provider: Alder Energy Systems

System Owner: City of Beaufort



James Island Fire Station 1—Charleston, SC

29.76 kW DC, 20 kW AC

Solar Panels: Hanwha Q-Cell 310 Watt

Inverters: 2 Fronius Symo 10.0 208V string inverters

Energy Off Taker: Dominion Energy

Owner: James Island Fire Department



List of Similar Projects

Richmond County School District:

Augusta, GA (In Progress)
-Three 350kW dc Ground Mounts

Draexlmaier: Duncan, SC

-1.34 MW dc Roof Mount

Norfolk Southern: Austell, GA

-164kW dc Ground Mount

Sargent Metals: Anderson, SC

-740kW dc Roof Mount

Naval Joint Base: Charleston, SC

(In Progress)
-656kW dc Ground Mount

James Island Fire Station: James

Island, SC
-30kW dc Roof Mount

Bank of America: FL, GA, SC, NC, TN

-Roof Mounts on bank branches and Bank of America towers in Charlotte, NC

Chapin Retail Center: Chapin, SC

-120kW dc Roof Mount

Key West Boats: Ridgeville, SC

-Three locations 500KW Ground Mount, 103kW dc Ground Mount & 317kW dc Roof Mount

Cedarcrest Center: Lexington, SC

-90kW dc Roof Top

Fortune Square Retail Center:

Columbia, SC
-150kW dc Roof Top

Savannah School of Arts and Design:

Savannah, GA
-102kW dc Roof Top

Mid-Carolina Marine: Columbia, SC

-58kW dc Roof Top

Southeastern Concrete: Cayce, SC

-480kW dc Ground Mount

Ace Hardware: Bluffton, SC

-90kW dc Roof Mount

Ace Hardware: Hardeeville, SC

-100kW dc Roof Mount

Tidewater Boats: Lexington, SC

-713kW dc Roof Mount

Mr. Suds Car Wash: Columbia Area, SC

-5 Different Roof Mounted Car Washes in Columbia area

Blackbaud: Daniel Island, SC

-115kW dc Roof Mount

Kion: Summerville, SC

-1.25 MW dc Roof Mount & Ground Mount

Capsugel: Greenwood, SC

-372 kW dc Ground Mount

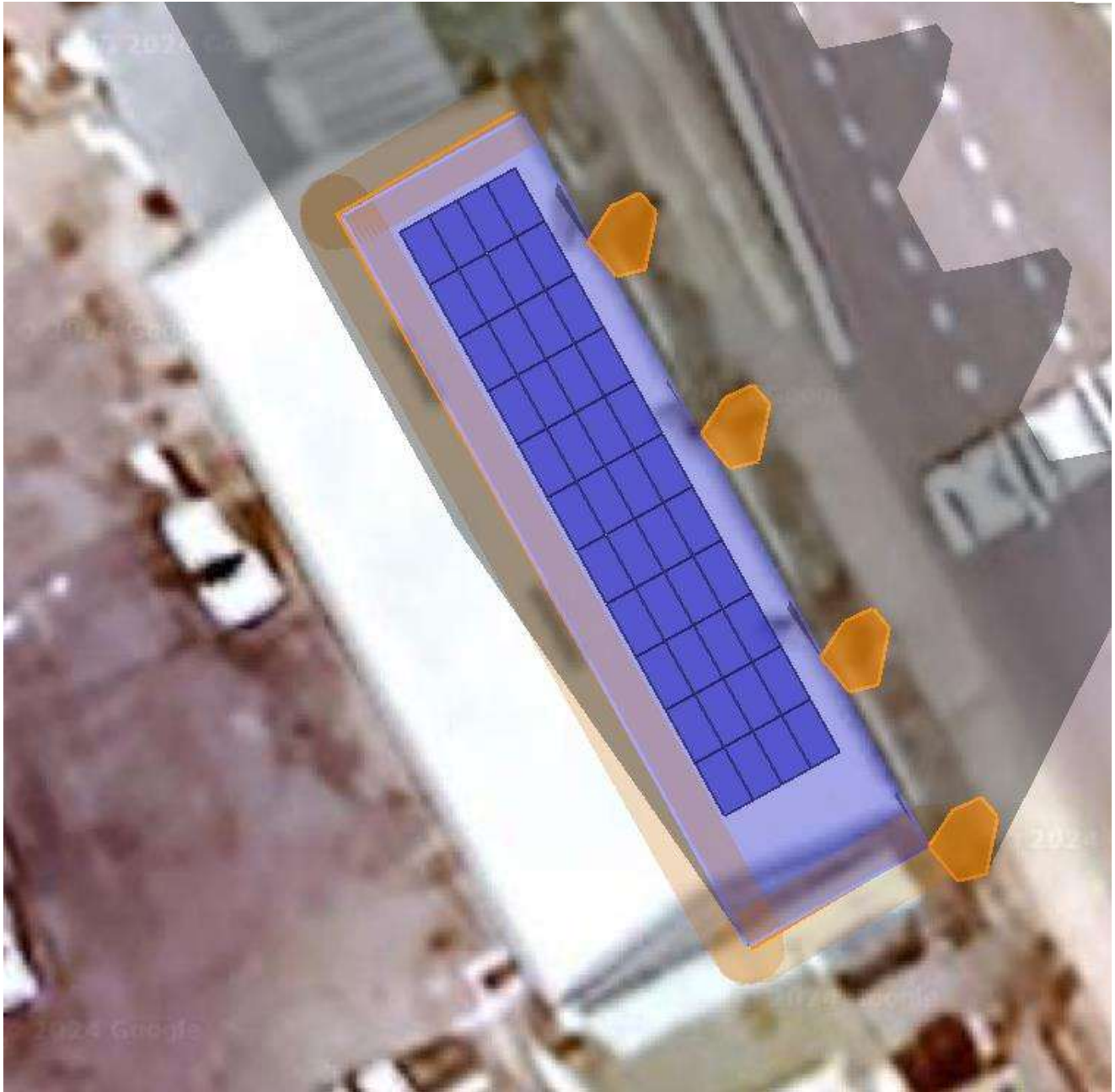
Volvo HQ: Ridgeville, SC

-8 MW dc Ground Mount

Pain Specialists: Ladson, SC

-80kW dc and 60kW dc Roof Mounts

City of Isle of Palms: Proposal Summary



Total System Details

System Size: 17.4 KW DC; 14.3 KW AC

Estimated Annual Production: 200,521 kWh (1,453 kWh/kW-dc efficiency)

PV Modules (solar panels): (44) Mission MSE395SX9R (or equivalent baa compliant module). The expected lifespan of solar panels exceeds 30 years. Manufacturer provides a 25 year Product Warranty and 25-year Power Warranty.

Inverters: (44) Enphase IQ8M-72-2-US (or equivalent). Enphase provides a 25-year Standard Product Warranty.

Racking: IronRidge Railing (or equivalent) with S-5! attachments.

Interconnection Notes: Assumes interconnection in meter or line side tap. Price does not include any potential utility required interconnection upgrades.

Solar Program: *Dominion Solar Choice*. This net-metering program requires a move to TOU Rate 16. If you generate more energy than you use, you receive an energy credit on your monthly bill. If you use more energy than you generate, you owe the net amount. Excess energy delivered to Dominion during the defined on-peak and off-peak periods is credited to you at the same rate during the defined time. Rate 16 has been proposed to change from its current rate structure, and this proposal is based on the new times and rates that have been proposed.

Project Cost

Cash Purchase Price: \$66,565 (\$3.83 per Watt)

Turnkey Solar PV System Cost = \$66,565

Direct Pay (30%)= ~~-\$19,970~~

Net Solar PV System Cost = \$46,596

*Pricing includes sales tax and bonding



***Kion North America**

General Information

Facility: Meter #1
 Address: 1303 Palm Blvd Isle of Palms SC 29451

Solar PV Equipment Description

Solar Panels: (44) Mission Solar MSE395SX9R
 Inverters: (44) Enphase IQ8M-72-2-US (240V)
 Racking Type: Flush Mounted

Solar PV Equipment Typical Lifespan

Solar Panels: Greater than 30 Years
 Inverters: 15 Years

Solar PV System Cost and Incentives

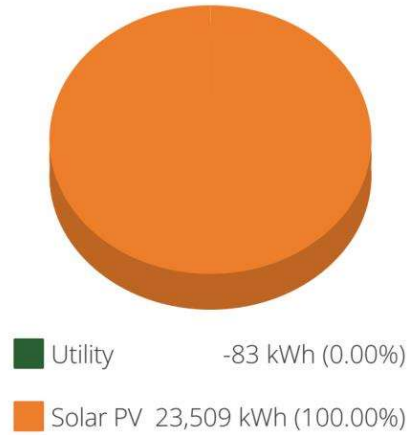
Solar PV System Cost	\$66,565
Direct pay - 30% ITC	-\$19,970
Net Solar PV System Cost	\$46,596

Solar PV System Details

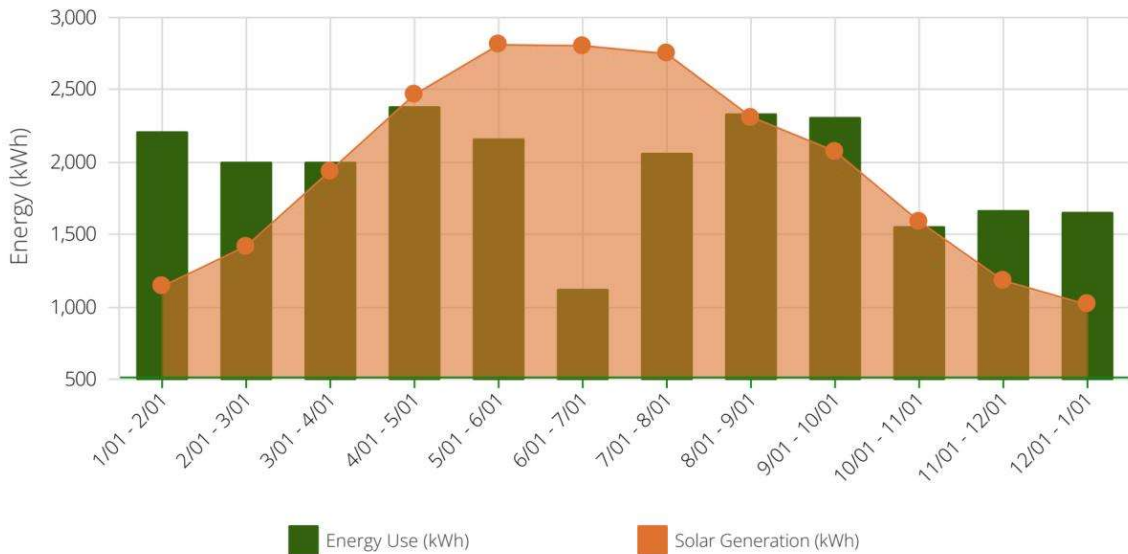
Power Rating: 17.4 kW-DC
 Efficiency: 1,353 kWh/kW-DC
 Cost per Watt: \$3.83

Energy Consumption Mix

Annual Energy Use: 23,426 kWh



Monthly Energy Use v. Estimated Solar Generation



*All proposal pricing is good for 21 days.

** All electricity savings amounts are estimates. All incentive qualification needs to be confirmed by an accountant.

Current Electric Bill

Rate Schedule: SCE&G - 3

Time Periods Bill Ranges & Seasons	Energy Use (kWh)			Charges		
	Total	Other	Energy	Total		
1/1/2023 - 2/1/2023 W	2,203	\$31	\$259	\$290		
2/1/2023 - 3/1/2023 W	2,000	\$31	\$235	\$266		
3/1/2023 - 4/1/2023 W	2,000	\$31	\$235	\$266		
4/1/2023 - 5/1/2023 W	2,382	\$31	\$280	\$311		
5/1/2023 - 6/1/2023 W	2,154	\$31	\$253	\$284		
6/1/2023 - 7/1/2023 S	1,121	\$31	\$132	\$163		
7/1/2023 - 8/1/2023 S	2,065	\$31	\$242	\$274		
8/1/2023 - 9/1/2023 S	2,333	\$31	\$274	\$305		
9/1/2023 - 10/1/2023 S	2,309	\$31	\$271	\$302		
10/1/2023 - 11/1/2023 W	1,547	\$31	\$182	\$213		
11/1/2023 - 12/1/2023 W	1,659	\$31	\$195	\$226		
12/1/2023 - 1/1/2024 W	1,653	\$31	\$194	\$225		
Total	23,426	\$377	\$2,749	\$3,126		

New Electric Bill

New Rate Schedule: SCE&G - 16 - Proposed New

Time Periods Bill Ranges & Seasons	Energy Use (kWh)			Charges		
	On Peak	Shoulder Peak	Off Peak	Other	Energy	Total
1/1/2023 - 2/1/2023 W	430	223	409	\$37	\$170	\$207
2/1/2023 - 3/1/2023 W	331	204	45	\$37	\$100	\$136
3/1/2023 - 4/1/2023 W	274	185	-400	\$37	\$29	\$65
4/1/2023 - 5/1/2023 W	263	229	-577	\$37	\$7	\$44
5/1/2023 - 6/1/2023 S	33	196	-886	\$39	\$89	\$50
6/1/2023 - 7/1/2023 S	-55	93	-1,723	\$39	\$222	\$183
7/1/2023 - 8/1/2023 S	37	164	-885	\$39	\$90	\$51
8/1/2023 - 9/1/2023 S	95	170	-245	\$39	\$4	\$44
9/1/2023 - 10/1/2023 S	135	198	-99	\$39	\$34	\$74
10/1/2023 - 11/1/2023 W	256	142	-442	\$37	\$16	\$53
11/1/2023 - 12/1/2023 W	253	155	71	\$37	\$81	\$117
12/1/2023 - 1/1/2024 W	299	168	172	\$37	\$105	\$142
Total	2,351	2,127	-4,560	\$453	\$145	\$598

Estimated Annual Electricity Savings: \$2,528

Estimated Value of Solar (may include demand savings): \$0.108 /kWh

Estimated Exported Energy (more precise with hourly data): 43.4%

Tax Incentives

This section summarizes all incentives available for this project. The actual rebate and incentive amounts for this project depend on each customer's tax situation. Consult your accountant to verify your ability to utilize the available incentives.

Direct Pay, Investment Tax Credit (ITC) - 30%

The Inflation Reduction Act (IRA) of 2022 contains a "direct pay" provision that enables certain tax-exempt customers, including state and local government, to receive a direct cash payment in lieu of an investment tax credit (ITC). Entities that qualify for direct pay are eligible to receive a 30% direct payment, assuming they meet the IRA established prevailing wage and apprenticeship requirements in order to qualify for the full 30% "increased rate", rather than a 6% "base rate". The IRA states that direct pay is only available for entities, including: an entity exempt from the tax, any State government (or political subdivision thereof), the Tennessee Valley Authority, an Indian tribal government, an Alaska Native Corporation, any corporation operating on a cooperative basis which is engaged in furnishing electric energy to persons in rural areas. These entities may take direct pay for solar and storage in the ITC and PTC as well as the ITC/PTC when tech neutral starts after 2025.

Preliminary Project Schedule & Timelines

The timelines below are meant to provide general outlines for the primary project activities. Some activities may occur in parallel. The timeline starts at contract signing.

Pre-Engineering: 2 weeks

- Basis of Design
- Preliminary Engineering Review
- Site Survey & Roof Inspection
- Final Array Layout
- Single Line Diagram
- Preliminary Materials Pricing

Development: 1-3 months

- Zoning & Planning Approval
- Interconnection Application Submission
- Interconnection Approval (If additional studies are required this can take more than 3 months)

Engineering: 2 weeks

- Structural Review & Design
- PV & Electrical Design
- 90% Design Review
- Validate BOM and Pricing

Procurement: 2 weeks

- Order Materials (Racking, Modules, Inverters, AC equipment, Communications, Balance of Systems)

Permitting and Review: 2 weeks

- AHJ Approvals

Construction: 3-4 Days

- Site Laydown & Safety
- Survey & Layout

- Materials in-hand
- Racking and Modules
- Inverters & AC Assembly
- Communications Installation
- AHJ Inspection

Start-up and Testing: 1 Day

- Start-up & Programming
- Commissioning
- Utility Permission To Operate (PTO)

Close-Out: 1 day

Close-Out Package: As-built drawings, equipment manuals, site photos, warranties, and project debrief.

Total Project Timetable: 3-4 months

Contractors and Sub-Contractors

- Installation Labor:** Alder Energy
- Electrical Labor:** Alder Energy
- Project Management:** Alder Energy
- PV Design:** Alder Energy
- Structural PE Stamp:** Model Energy

Itemized Cost Breakdown

Materials	\$32,760.00
Labor	\$16,560.00
Engineering	\$3,918.00
Permitting/Interconnection/Bonding	\$6,120.00
Miscellaneous/Overhead	\$7,207.00
	\$66,565.00

AES Installation Warranties

Labor & Materials Warranty: 12 Months

Alder Energy Systems, LLC (AES) will provide a labor and materials warranty for systems designed and built by AES during the first year (365 days) of system operation. The start of the operating year is determined by the date the solar site has received Permission to Operate (PTO) from the utility.

The equipment covered under this warranty are the following:

- Inverters
- Modules
- Wiring
- Racking
- Communications

Any issues related to the above equipment encountered during the first year will be repaired or replaced in a timely manner at no cost to the client. This covers both the labor and materials used in troubleshooting or repairing the system.

This warranty expires 1 year after the date PTO is granted.

Exclusions to this warranty include incidents of Force Majeure, acts of God, animal damage, vandalism, or customer-inflicted damage.

Workmanship Warranty: 24 months

Alder Energy Systems, LLC (AES) will provide a workmanship warranty for systems designed and built by AES during the first two years (730 days) of system operation. The start of the operating year is determined by the date the solar site has received Permission to Operate (PTO) from the utility.

Should any defect develop during the warranty period due to improper workmanship the defect, including any resulting damages to the customer's property, shall be repaired by AES (and /or its affiliates or subcontractors) at no expense to the customer.

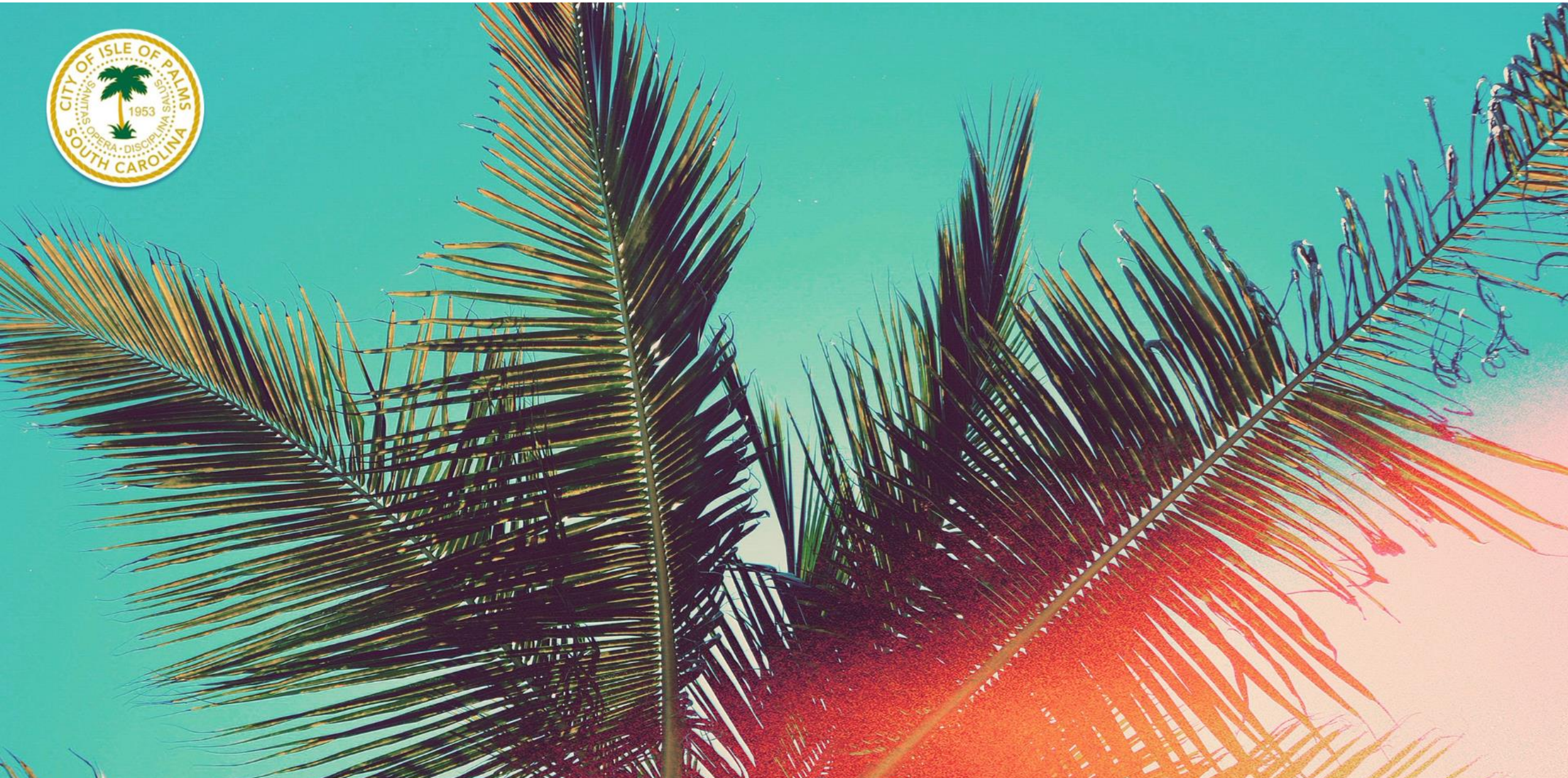
Should AES fail to initiate corrective actions on defective work within 60 days of its identification and notification to AES, the customer may, at their option, correct the defects and charge AES for the costs of such correction.

Isle of Palms Beach Nourishment
Potential Revenue Opportunity Summary
Draft for Discussion Only
As of September 26, 2024

Summary of Beach Nourishment Revenue Sources by Category

Net Revenue from Beach Nourishment Fund @ 1% of ATAX (excludes Grant)	\$	732,595		\$	732,595	Based on FY2024 Revenue Forecast					
= Input		FY24 Forecast Baseline	Assumption	Input	Potential Revenue	Notes/Comments					
Sub-Total Existing IOP Funding	\$	732,595			732,595						
Increase Parking Lot Fees	\$	1,485	493	\$	732,003	15% Increase	15%	\$	109,800	Based on FY2024 Forecast, Units from LBMP	
Increase Parking Meter Fees	\$	4,049	155	\$	627,594	15% Increase	15%	\$	94,139	Based on FY2024 Forecast, Units from LBMP	
Charge for Parking in Beach District	\$	-			-	Add New Spots	300	\$	222,719	Uses 50% of ARPU In Parking Lots (not meter)	
Property Tax Increase	\$	4,336,509		\$	782,000	Rollback Assumption (3yr)	\$	782,000	\$	782,000	\$91 increase for 4%, \$166 increase for 6% per \$1M Assessment - IOP
Increase Building Permit Fees	\$	569,519		\$	569,519	15% Increase	15%	\$	85,428	Based on FY2024 Revenue Forecast	
Increase Business License Fees (2048 Licenses)	\$	2,581,385		\$	2,581,385	15% Increase	15%	\$	387,208	Based on FY2024 Revenue Forecast	
Increase Short Term Rental License Fees (1,800 Licenses)	\$	1,869,052		\$	1,869,052	15% Increase	15%	\$	280,358	Based on FY2024 Revenue Forecast	
On-Beach Business Franchise Fees	\$	-		\$	-			\$	50,000		
Establish Beach Service or User Fee per Sec 6-1-330		4610		\$	4610	\$150 fee per dwelling	150	\$	691,500	4,610 dwellings per Charleston County records 2023	
Sub-Total IOP City Council Controllable - New Revenue	\$	10,716,062						\$	2,011,652	Assumes all new revenue increases are allocated to future beach projects	
Re-allocation of existing tourism revenue for beach projects											
Allocation % of State ATAX (Non-30% \$) to Beach Preservation Fund	\$	2,371,945		\$	2,371,945	5% Allocation	5%	\$	118,597	Based on FY2024 Revenue Forecast	
Allocation % of Muni ATAX to Beach Preservation Fund	\$	2,455,590		\$	2,455,590	5% Allocation	5%	\$	122,780	Based on FY2024 Revenue Forecast	
Allocation % of Hospitality Tax to Beach Preservation Fund	\$	1,551,058		\$	1,551,058	5% Allocation	5%	\$	77,553	Based on FY2024 Revenue Forecast	
Sub-Total of Re-allocation of existing tourism revenue for beach projects	\$	6,378,593						\$	318,930		
Wild Dunes Beach Nourishment Funding	\$	-			-	TBD	0	\$	-	No formal cost share agreement in place. City covered 18% in 2008 and 14% in 2018.	
Sub-Total Wild Dunes Controllable	\$	-			-			\$	-		
REQUIRES CHANGES TO STATE LAW. SOURCES NOT CURRENTLY AVAILABLE											
Establish Statewide Beach Nourishment Fund	\$	850,000		\$	850,000	Replenish Fund/Spend	\$	850,000	\$	850,000	Requires change to state law. Based on SCPRRT grant received in FY24.
Cap % state atax used for tourism promo (currently 30%)	\$	1,094,744		\$	1,094,744	Capped at 30% Share	70%	\$	766,321	Requires change to state law	
Request Specific State Funds for IOP (PRT/Campsen \$)	\$	-		\$	1,000,000	Same Every Year	\$	1,000,000	\$	1,000,000	Based on FY2025 approved state budget allocation. Requires state action during budget process.
Additional 1% local ATAX	\$	1,758,152	(FY25 Budget 1% Muni Atax)	\$	1,758,152	1%	\$	1,758,152	\$	1,758,152	Based on FY25 Muni ATAX. Increase requires change to state law
Establish Municipal Improvement District (MID)	\$	-		\$	-	TBD	TBD	\$	-	\$	Requires change to state law
Real Estate Transfer Fee (Total RE sales 2023 \$457,563,099)	\$	-		\$	457,563,099	0.25%	\$	457,563,099	\$	1,143,908	Requires change to state law. Currently, Hilton Head only community w real estate transfer fee
Sub-Total State Controllable	\$	1,944,744						\$	5,518,381		
REQUIRES FEDERAL GOVMT. APPROVAL. SOURCES NOT CURRENTLY AVAILABLE											
Pursue USACE Federal Assistance	\$	-		\$	-	TBD	TBD	\$	-	\$	Depend on either becoming federal funded beach or receiving FEMA funds after named storm (Cat. G eligibility)
Federal Beach Nourishment Assistance - Federal Lobbyists/Legislature	\$	-		\$	-	TBD	TBD	\$	-	\$	Need House/Senate Rep Assistance
Sub-Total Federal Controllable	\$	-			-			\$	-		
Total of Potential Revenue Opportunity Categories - Short/Long Term	\$	19,771,994						\$	7,848,962		

2024 IOP T-shirt Art Design Competition



Competition Details

Join us in celebrating creativity and community as we invite local artists of all ages to submit their unique designs for our official IOP T-shirts! This is a fantastic opportunity to showcase your talent and contribute to our vibrant island culture.

The winning design may also be used in city advertising and other promotional and public relations campaigns.

Competition Details:

- Theme: Design should capture the essence of our beautiful island, its landscapes, culture and spirit of our community. All media acceptable
- Eligibility: Open to all artists, both amateur and professional
- Deadline: All designs must be submitted by September 12, 2024
- Prize: The winning design will not only be featured on the official IOP t-shirt, the artist will also receive a prize packet with a retail value of \$800 and will be allowed to sign the artwork. The winner will also be announced on social media, in local news and in the city newsletter.
- Unveiling: The winning design will be unveiled on October 17th at 5:00 p.m. at the Recreation Center during the Farmers Market ***This date is subject to change***

How to Enter:

- 1.Create a design that reflects the spirit of the island.
- 2.Submit your design in a digital format using the form below.
- 3.Include your name, contact information and a brief description of your design.

Competition Details

Design Specifications and Other Details:

- All media acceptable; winner to be reproduced and printed by 4-color process
- T-shirt color - white
 - o Front pocket small-scale design
 - 3" x 3" wide
 - o Back panel large-scale design
 - 12" x 12" wide
- Design should be cohesive front to back.
- Design must include the verbiage: Isle of Palms, SC.
- The winning artist agrees to the following:
 - o The City of Isle of Palms will have exclusive and lifetime copyright for the winning design at no cost.
 - o The artist will not sell or distribute the design in any form and relinquishes all rights to the design.
- The City of Isle of Palms agrees not to publish the art or any version of it that does not include the artists' signature. In addition, the artist will receive recognition on all City of Isle of Palms public relations campaigns related to the program.

Elizabeth Plemmons

I'm Ellie Plemmons, 16 yr-old artist, and homeschool graduate, with a passion for drawing, painting, digital art, the beach, and my two cats and eight chickens! I love art, and you will pretty much always find me drawing or doodling something!

SELECTED
DESIGN
BY ATAX

Front



Back



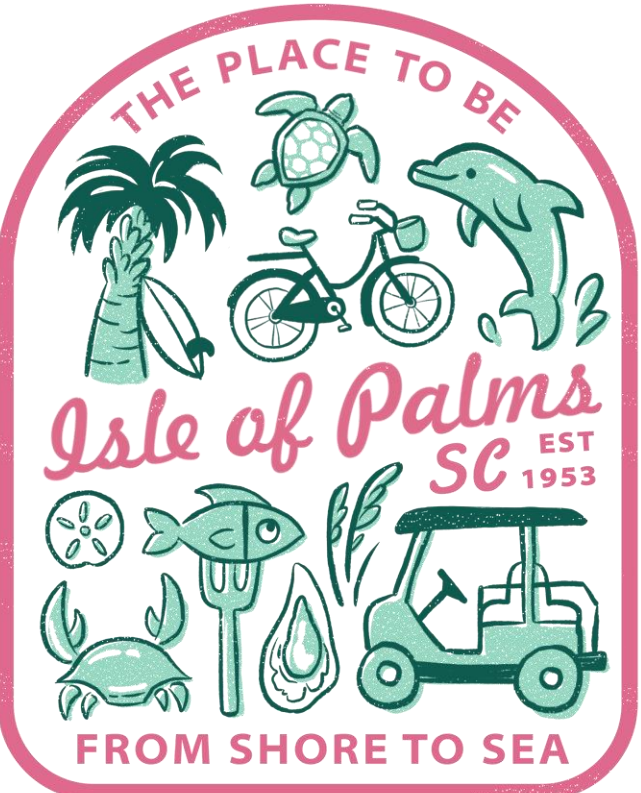
Lainey Davidson

Lainey Davidson is an artist, sculptor, and filmmaker from Isle of Palms, South Carolina. She earned a BFA in Computer Animation from Ringling College of Art and Design. As the creative force behind Lainey Lines, she aims to create bright bold sculptures and illustrations full of character.

Back

Front

Isle of Palms



Katie Macdonald

Canadian-born artist, Katie Macdonald, always dreamt of living by the ocean. In 2023, she moved to Isle of Palms with her husband and cat, Luna. Inspired by the island's effortless beauty and close-knit community, Katie captures the essence of coastal life in her artwork.

3x3 Front



Isle of Palms



Isle of Palms, SC

Lisa Willmuth

A group of Autistic teens and adults worked together on this project. They brainstormed ideas, took turns listening to each other and they were able to create a masterpiece.

Nashton Proctor- 17 yr old

Brandon Babcock- 25 yr old

Grant Mueller- 19 Yr old

Matthew Vann- 21 Yr old



Mickey Timms

Most all my works have a coastal / beach theme. I've always been near the water, sailing, fishing, or mostly just hanging out at the beach. Having lived in Savannah, Ga and now Charleston, SC, (sister cities) I can't help but have salt in my veins.

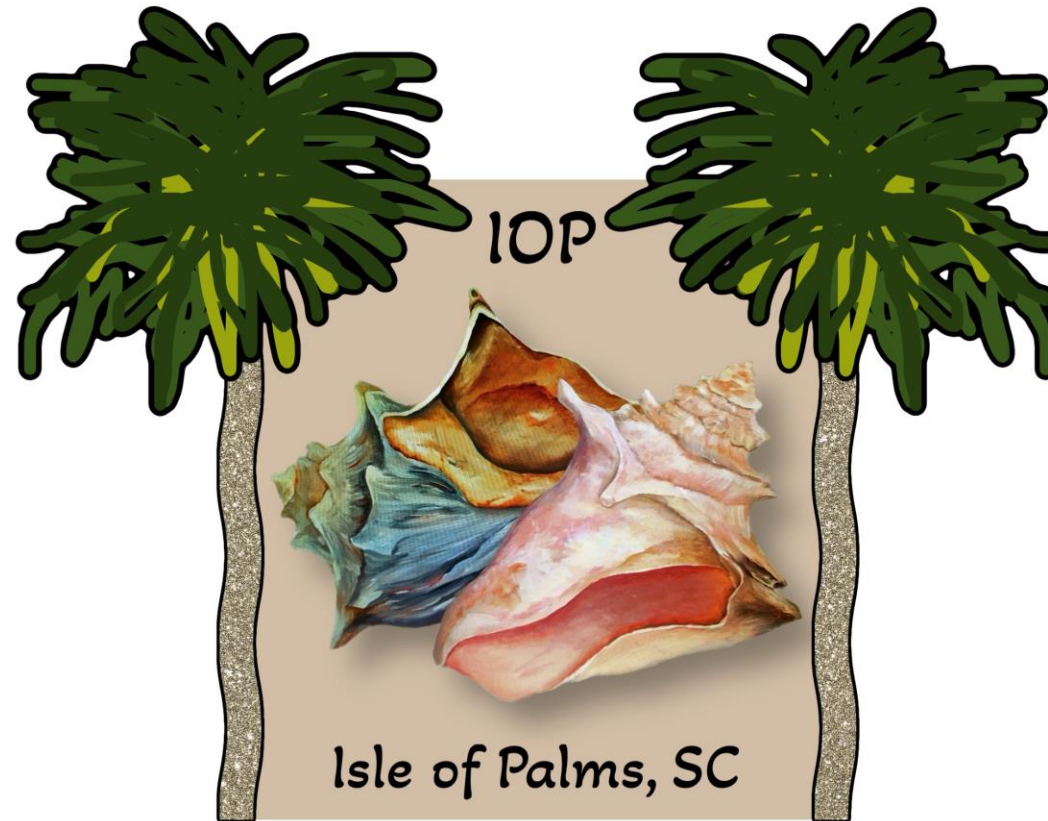


Isle of Palms, SC

M. Timms 2024

Kim Johnson

Retired Art Teacher. Freelance artist. I enjoy working in all mediums.



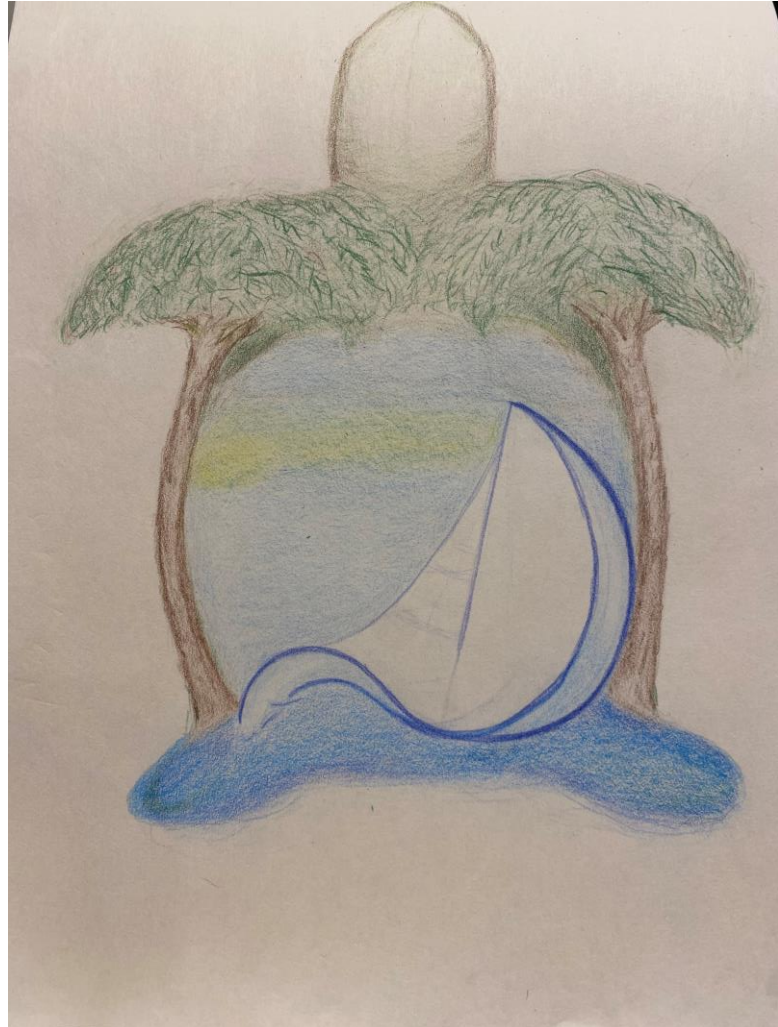
Mimi Wood

I started painting when I was 10, at a Saturday morning program offered by...wait for it...the local REC!!! So, hats off to Rec departments near and far! I'm inexplicably compelled to always be making something (except dinner- not a cook!) . My primary creative outlets are painting and sewing.



Logan Rada

I enjoy the wildlife on the island.



Eva Plemmons

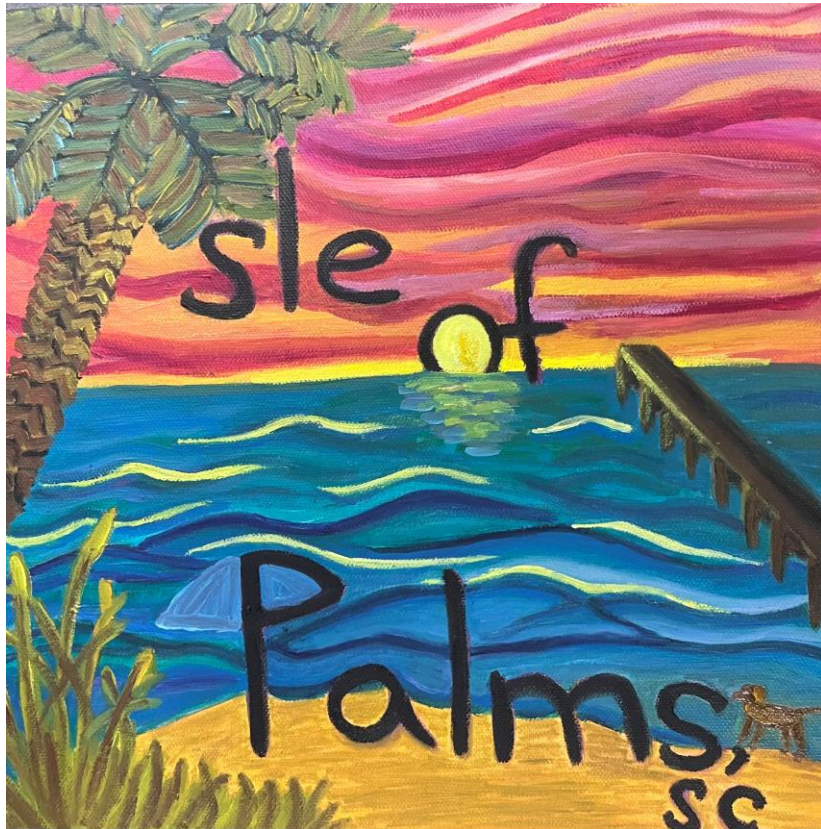
I love cats and chickens, and I enjoy sewing and drawing. I love incorporating my love for animals into my art!



Emily Cisewski

I grew up on Isle of Palms and I love to paint in my spare time. I work in the Chemistry lab at MUSC, but painting has always been a passion for me.

Sunsets and beach scenes are kind of my thing- art wise.



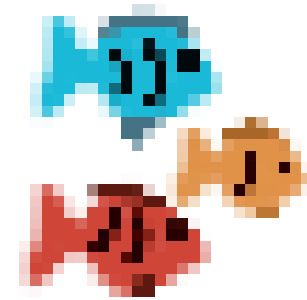
Amanda Lamontagne

Isle of Palms local artist. Muralist, commissioned paintings, and faux finishing all over Charleston county. I love IOP so much that it feels like the island will always be a big part of my heart and soul.



Micah Hardin

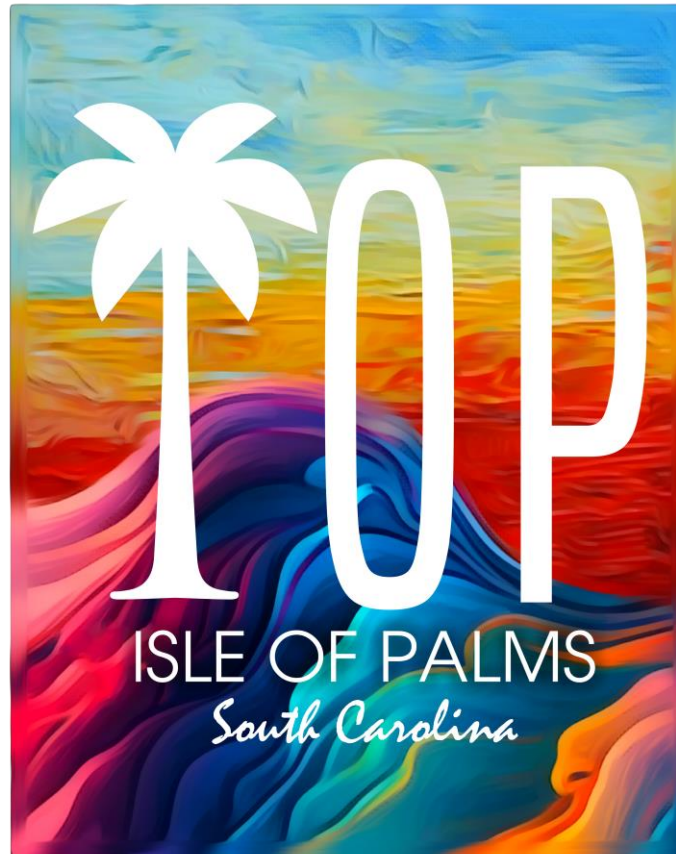
I am a kid. I'm 11 and like to draw.



Michael Warren

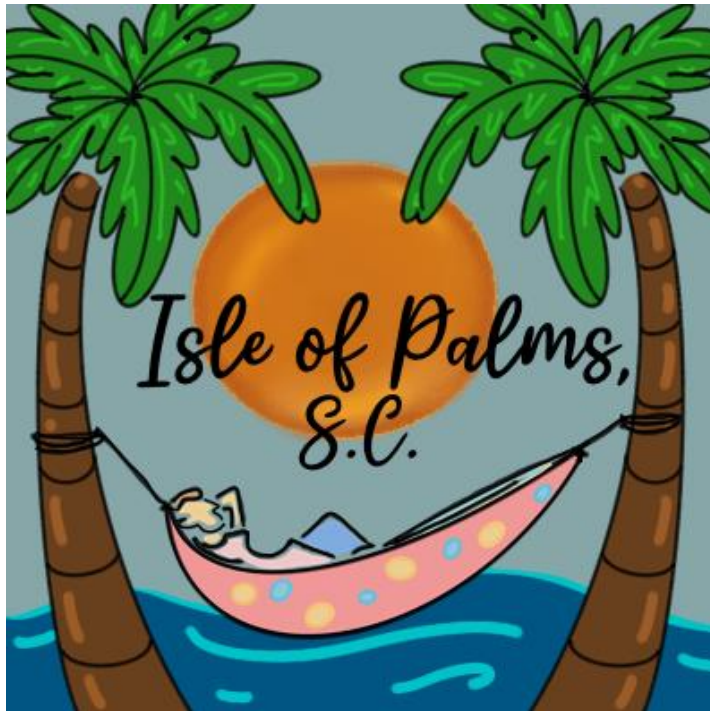
Mike Warren is a local artist who grew up in Charleston, SC. He is a 2001 graduate of Garrett Academy and a 2006 graduate of SC State University.

He owns and operates Kreative Jooce Art & Design, where his firm is credited for many graphic design and art projects throughout the Lowcountry.



Zivah Hardin

As a stay-at-home mother of four, I rarely have spare time, but when I do, my passion is in creating art. I fell in love with art as a child when I picked up my first crayon. While I have no formal training, I have recently found my passion in illustration.



Sharon Rea

Sharon has thoroughly enjoyed being a homeowner and resident of Isle of Palms since 2015. She is a professor and painter.

Front 1



Front 2



Front 3



Back 1



Back 2

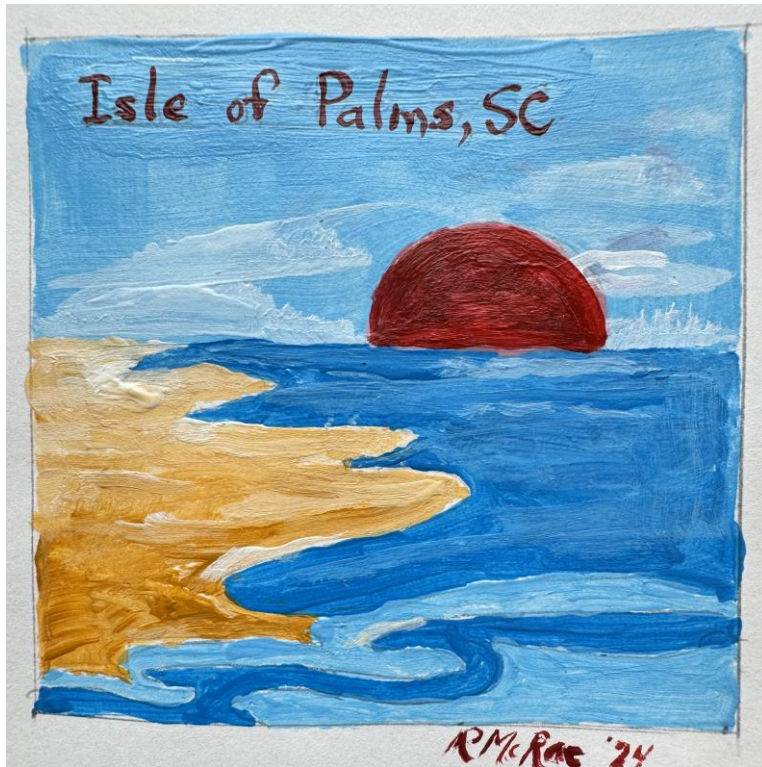


Back 3



Robin McRae

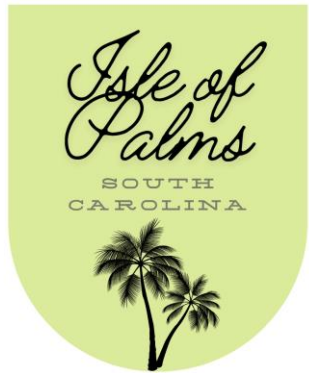
I lived on the Isle of Palms as a newlywed and was constantly in awe of the beauty of this island. After retiring, I was able to devote more time to painting. Painting seascapes is one of my favorite things to do and Isle of Palms continues to inspire me.



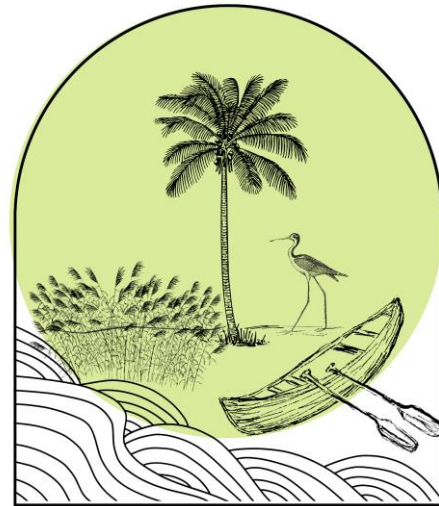
Nicki Kollar

Nicki Kollar is a Charleston local who loves to share her creativity and help the community.

Front



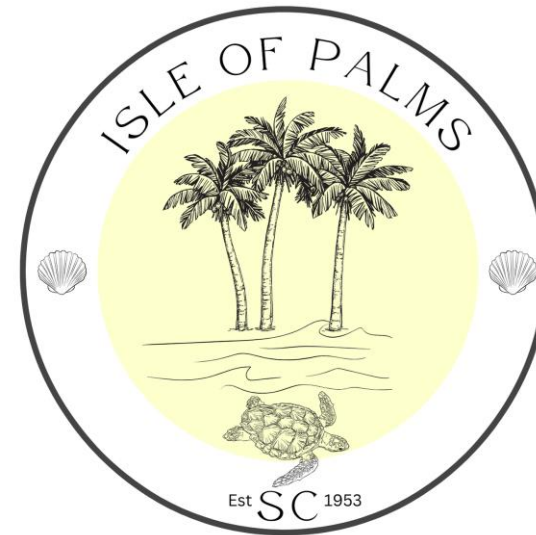
Back



Front



Back



Giuseppe Biscardi

I'm So Such A Great Incredible Genius 😊 ✨ Artist Yah-Hah! And Yah-Hoo!

