



Special City Council – Workshop
 5:00 p.m., Tuesday, June 18, 2024
 City Hall
 Council Chambers
 1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – Citizens must state their name and address. All comments will have a time limit of three (3) minutes.
3. **Special Presentations** – Presentation of proposed FY25 budget for the 30% State ATAX to be used for advertising and promotion of tourism per Section 6-4-10 [Pgs.3-4]
4. **Dashboard of City Operations and Short-Term Rental Report** [Pgs.6-8]
5. **Departmental Reports** [Pgs. 9-31]
6. **Strategic Plan Policy Initiatives and Priorities**
Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.
Vision Statement: To be a welcoming, environmentally conscious, and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.
 - a. **Livability**
 Discussion of Ordinance 2024-03 to prohibit placement of political signs in the public right of way [Pgs. 32-44]
 - b. **Environmental**
 Discussion of shoal management project permit
 - c. **Public Services**
 Discussion of commercial bulk container dumpster service



d. Personnel

Discussion of proposal for 48/96-hour shift rotation for Fire Department [Pgs. 45-51]

e. Other items for discussion

7. Financial Review

a. Financial Statements and project worksheets [Pgs. 52-65]

8. Procurement

a. Discussion of proposal from Trident Construction to develop conceptual design and costs of options for relocation of City Hall [Pgs. 66-70]

b. Discussion of approval of allocation of \$25,000 for purchase and installation of holiday decorations [FY24 Budget, Muni ATAX]

9. Capital Projects Update [Pgs.71-74]

a. Drainage

i. Phase 3 Drainage – Outfalls at 30th, 36th and 41st Avenue

ii. Waterway Boulevard Multi-use Path Elevation Project

iii. Phase 4 Drainage – Palm Boulevard between 38th and 41st Avenue

iv. Sea Level Rise Adaptation Plan

b. IOP Marina

i. Public Dock Rehabilitation & Greenspace

ii. IOP Marina “T” Dock Repairs

iii. Marina Dredging

c. Beach Maintenance & Access Improvements

i. IOP County Park Emergency Vehicle Access

ii. Beach Access Paths Improvements

iii. Beach Restoration

d. Buildings & Facilities

i. Fire Department Exhaust Systems for Fire Stations 1 & 2

ii. City Hall Renovation

iii. Dog Park Improvements

iv. Undergrounding Power Lines

v. SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements

vi. 21st Avenue sidewalk repair and extension

10. Legislative Report

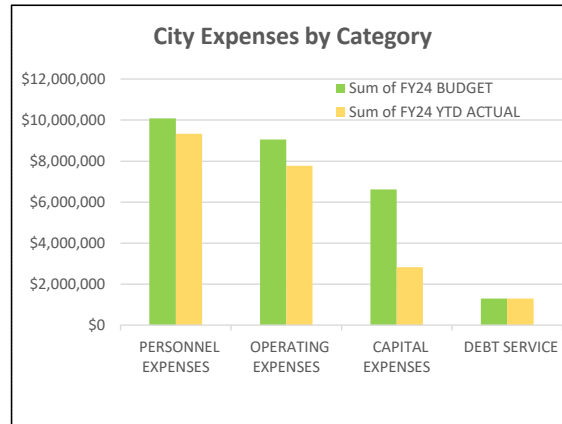
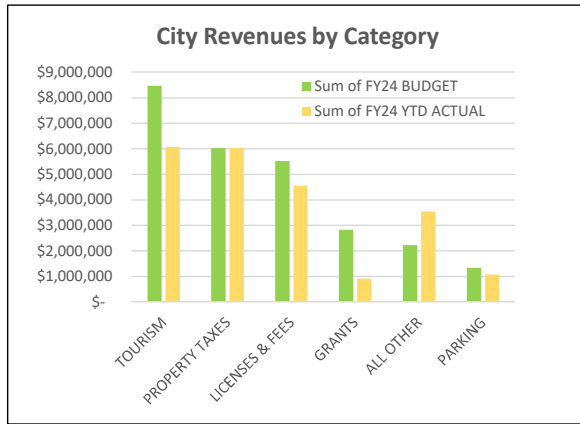
11. Miscellaneous – Next Special City Council Workshop – 5:00 p.m., July 9, 2024

12. Adjournment

DRAFT BUDGETED INCOME FY 24/25: City of Isle of Palms, Spring 2024										
Expenditure Type	EXPENSE TO ISLE of PALMS	Benefit to IOP	Cost to CVB	IOP Share Based on Community Inventory at 5.8%*	IOP Share Based on Full Service (Group) Inventory at 8.8%**	IOP Share Based on Luxury (Group) Room Inventory at 24%***	IOP Share Based on Islands Inventory at 29.9%****	100% IOP	Category Totals	\$964,259 *****
TERC Project Category 1 - Advertising										
Website - maintenance	IOP featured municipal page	IOP-specific coverage via https://www.charlestoncvb.com/areas-to-explore/isle-of-palms/	\$2,700					\$2,700		
Website - maintenance	Site presence: IOP on Beaches site	IOP-specific coverage via https://www.charlestoncvb.com/beaches/isle-of-palms/	\$2,700				\$807			
Website - maintenance	ExploreCharleston.com	Main site for regional promotion	\$48,000	\$2,784						
Website - Search Engine Optimization (SEO)	Adwords, IOP-specific, Beaches Site		\$60,000				\$17,940			
Website - SEO	Adwords, ExploreCharleston core visitor site		\$350,000	\$20,300						
Commercial - distribution	Sinclair Broadcasting	distribution of :30 sec commercial across the US (12 months x \$88,000 /month) new West Coast cities and Canada	\$1,056,000				\$315,744			
Advertising - digital & print campaign	Signature Travel	Digital and print advertiging with in the travel agent consortia that results in direct bookings for Isle of Palms hotels & resorts	\$59,000	\$3,422						
Advertising - digital campaign	Amadeaus GDS campaign	Digital travel agent booking platform that generates bookings for Isle of Palms hotels & resorts	\$150,000	\$8,700						
Advertising - digital campaign	The Knot	store front annual, wedding specific	\$14,420				\$4,312			
Advertising - digital campaign	VRBO	IOP specific ads pointing to vacation rentals	\$75,000					\$75,000		
Advertising - social media campaigns	Facebook & Instagram	paid promotion - 12 months	\$20,000					\$20,000		
Advertising - social media campaigns	TikTok	paid promotion - 12 months	\$20,000					\$20,000		
Advertising - social media campaigns	YouTube	paid promotion - 12 months	\$20,000					\$20,000		
Subtotal Marketing & Advertising			\$1,877,820	\$35,206	\$0	\$0	\$338,803	\$137,700	\$511,709	
Advertising - print	AAA World (DC, Maryland, Virginia & Delaware)	beaches feb 2025	#					#		
Advertising - print	Southern Bride (North Carolina)	full page placement in Summer/Fall and Winter/Spring	#	#						
Advertising - print	Discover SC	Annual state vacation guide - beach specific ad	#					#		
Advertising - print	Coastal Living	spreads in Fall issue	#				#			
Subtotal Negotiated Ad Buys: #Terms confidential between buyer/seller.			\$65,586	\$522	\$0	\$0	\$7,475	\$31,526	\$39,523	
Total Advertising			\$1,943,406	\$35,728	\$0	\$0	\$346,278	\$169,226	\$551,232	57.17%
TERC Project Category 3 - Marketing Support										
Market Research - Key Data	Key Data Research, specific to Islands / Beach communities	Historical and forward-looking projections on beach rental performance / key metrics (IOP, Folly, Kiawah)	\$40,296				\$12,049			
Market Research	Office of Tourism Analysis at College of Charleston - research; Datafy - visitor behavior; geolocation platform; TravelClick; Build Central; STR (formerly Smith Travel Research), CoStar	Research is at the core of everything we do in order to understand market-specific and global travel trends, determining the most effective ways to connect with travelers, and measure industry performance. As this is a regional effort, we have allocated the cost between funding communities.	\$682,961	\$39,612						
Research for IOP	IOP Thrives and Walkability Study	David McNair consulting + College of Charleston Office of Tourism Analysis	\$80,000					\$80,000		
Branding / Creative	IOP Branding Campaign	Working with an outside agency to create new brand for Isle of Palms	\$50,000					\$50,000		
Sponsorship	Spread the Joy	Annual Holiday Signage Campaign	\$21,932					\$21,932		
Sponsorship	WCIV / Channel 4, Know Before You Go Campaign	Helping public know traffic, parking and weather for the beaches	\$38,341				\$11,464			
Total Marketing Support			\$913,530	\$39,612	\$0	\$0	\$23,512	\$151,932	\$215,056	22.30%
TERC Project Category 4 - Group Sales Efforts and Tradeshows										
Sales - Luxury Tradeshows, most difficult to sell	American Society of Association Executives	Tradeshow: Cleveland, OH - August 2024; Ongoing events throughout the year	\$36,850				\$8,844			
Sales - Luxury Tradeshows, most difficult to sell	CONNECT Marketplace	Appointment show: Milwaukee, MN - August 2024	\$26,800				\$6,432			

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Sales - Luxury Tradeshows, most difficult to sell	Northstar Meetings	Appointment show: Destination Southeast, Point Clear, AL - August 2024; Destination East, Niagara Falls NY - October 2024; Independent Planner Education Conference TBD - January 2025	\$22,400			\$5,376				
Sales - Luxury Tradeshows, most difficult to sell	Financial & Insurance Conference Professionals	Membership only	\$1,000			\$240				
Sales - Luxury Tradeshows, most difficult to sell	HelmsBriscoe	Appointment show: TBD - May 2025; Preferred Partner Destination membership	\$25,300			\$6,072				
Sales - Luxury Tradeshows, most difficult to sell	IMEX America	Appointment & Tradeshow: Las Vegas, NV - October 2024	\$62,500			\$15,000				
Sales - Luxury Tradeshows, most difficult to sell	International Luxury Travel Market	Tradeshow: TBD - Dec 2024	\$43,888			\$10,533				
Sales - Luxury Tradeshows, most difficult to sell	Luxury Meetings Summit	Appointment show: Atlanta, GA - TBD	\$16,500			\$3,960				
Sales - Luxury Tradeshows, most difficult to sell	Luxury Travel Industry	Atlanta & New York (TBD) travel advisors	\$31,900			\$7,656				
Sales - Luxury Tradeshows, most difficult to sell	Meeting Professionals International: World Education Congress	Tradeshow: St. Louis, MO - June 2025	\$14,950			\$3,588				
Sales - Luxury Tradeshows, most difficult to sell	Professional Convention Mgmt Assoc.	Tradeshow: Houston, TX - January 2025	\$28,450			\$6,828				
Sales - Luxury Tradeshows, most difficult to sell	Signature Travel Network	Appointment show: Las Vegas, NV - November 2024 membership	\$21,500			\$5,160				
Sales - Luxury Tradeshows, most difficult to sell	Society of Incentive Travel Executives (SITE) Southeast Chapter	Annual Meeting: Greenville, SC - December 2024	\$6,550			\$1,572				
Sales - Luxury Tradeshows, most difficult to sell	Virtuoso	Tradeshow: Las Vegas, NV - August 2024	\$15,750			\$3,780				
Sales - Other Tradeshows	Association Executives of North Carolina	Tradeshow: Raleigh, NC - December 2024; Ongoing events throughout the year	\$7,475		\$658					
Sales - Other Tradeshows	Georgia Society of Association Executives	Annual Meeting: Gulf Shores, AL - May 2024; Ongoing events throughout the year	\$24,600		\$2,165					
Sales - Other Tradeshows	Holiday Showcase Association Forum	Tradeshow: Chicago, IL - December 2024	\$9,200		\$810					
Sales - Other Tradeshows	South Carolina Society of Association Executives	Tradeshow: Columbia, SC - January 2024; Ongoing events throughout the year	\$14,900		\$1,311					
Sales - Other Tradeshows	Tennessee Society of Association Executives	Tradeshow: Nashville, TN - December 2024	\$5,050		\$444					
Sales - Other Tradeshows	Virginia Society of Association Executives	Tradeshow: Richmond, VA - October 2024	\$9,200		\$810					
Sales - Other Tradeshows	Travel South International	Tradeshow: Memphis, TN - November 2024	\$12,300		\$1,082					
Sales - Other Tradeshows	Meeting Professionals International: Carolinas	Tradeshow: TBD - 2024	\$5,175		\$455					
Sales - Other Tradeshows	Meeting Professionals International: Tennessee	Tradeshow: TBD - 2024	\$3,250		\$286					
Sales - Other Tradeshows	Destination Celebration		\$12,800		\$1,126					
Sales - Other Tradeshows	IPW International Showcase	Tradeshow: Los Angeles, CA - May 2024	\$11,500		\$1,012					
Sales - Other Tradeshows	Regional Bridal Shows	Various locations 24/25	\$18,600		\$1,637					
Sales - Client Event	Travel Agent Client Event	Client event: TBD	\$11,200		\$986					
Total Group Sales			\$499,588	\$0	\$12,782	\$85,041	\$0	\$0	\$97,823	10.14%
TERC Project Category 5 - Media Efforts										
Media Staffing (IOP Shared)			\$32,600					\$32,600		
Media Initiatives to bring positive (earned, unpaid) exposure to the area		Media efforts are generally regional in nature, so we have allocated the cost between funding communities	\$1,128,331	\$65,443						
Total Media Efforts			\$1,160,931	\$65,443	\$0	\$0	\$0	\$32,600	\$98,043	10.17%
TERC Project Category 6 - Visitor Services (Centers, Call / Chat Centers)										

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<i>Information sourced through four area visitors centers and our call / chat center</i>		Visitor Services benefit the region and encourage travelers to visit various parts of the area. Therefore, we have allocated the cost between funding communities.	\$2,166,114	\$125,635						
Total Visitor Services			\$2,166,114	\$125,635	\$0	\$0	\$0	\$0	\$125,635	13.03%
				\$266,418	\$12,782	\$85,041	\$369,790	\$353,758	\$1,087,789	112.81%
				27.63%	1.33%	8.82%	38.35%	36.69%	112.81%	
<p><i>*Based on share of room inventory in community: 1,055 STR units+424 hotel rooms=1,479 IOP total lodging inventory / 25,380 community. IOP has 5.8% of all lodging inventory in our community.</i></p> <p><i>**Based on share of area's full-service hotel room inventory: 424 IOP / 4800 area wide. IOP has 8.8% of full-service lodging inventory in our community.</i></p> <p><i>***Based on share of room inventory in luxury meeting properties: 424 IOP / 1765 area wide. IOP has 24% of luxury meeting lodging inventory in our community.</i></p> <p><i>****Based on share of room inventory in island/beach communities:1,055 STR units+424 hotel rooms=1,479 IOP total lodging inventory / 4,950 islands. IOP has 29.9% of area island/beach inventory.</i></p> <p><i>*****IOP's estimated atax contributions of \$964,259 / anticipated atax revenue from all governments \$11,503,802 = 8% of atax</i></p>										

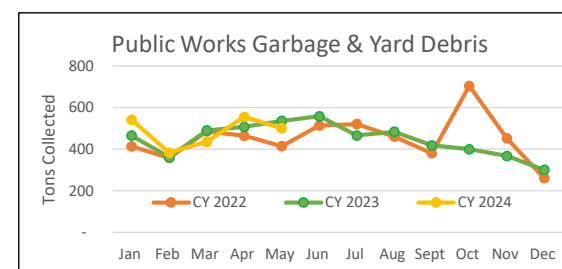
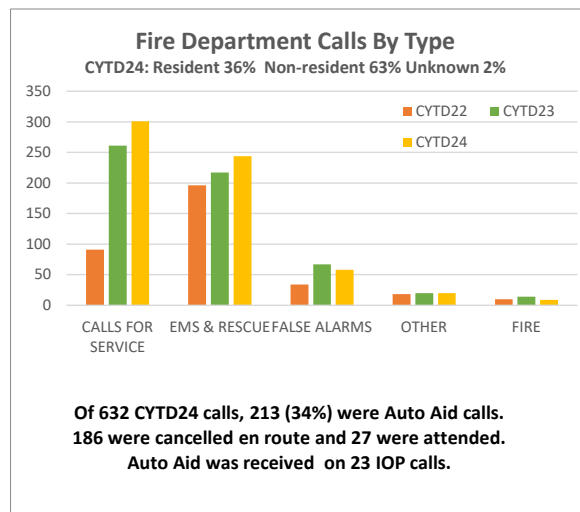
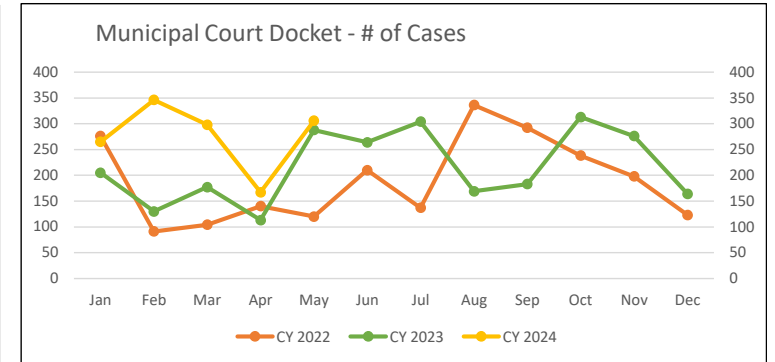
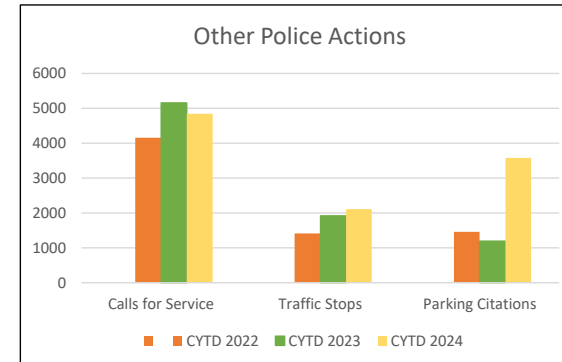
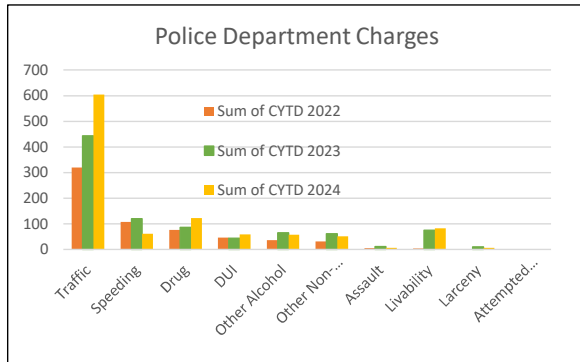


Personnel Vacancies

Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		2 FT Police Officers 1 Animal Control	3 Paramedic/Firefighter		
Part-time		1 BSO			

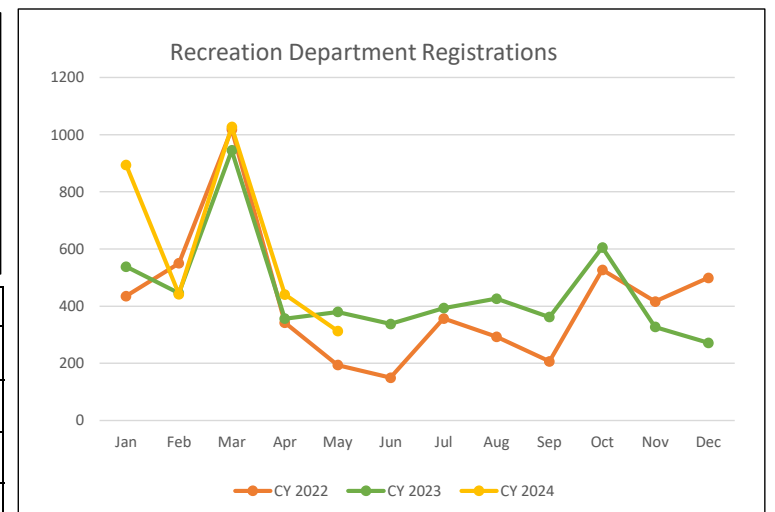
Upcoming Community Events

<p style="text-align: center;">Art at the Rec</p> <p style="text-align: center;">Thursday, June 20th 11:00am - 6:00pm - Recreation Center</p>
<p style="text-align: center;">IOP Farmers Market & Food Truck Jam</p> <p style="text-align: center;">Thursday, June 20th 4:00pm - 7:00pm - Recreation Center</p>
<p style="text-align: center;">Coffee with the Mayor</p> <p style="text-align: center;">Friday, June 28th 9:00am - 10:00am - The Outpost Isle of Palms Marina</p>
<p style="text-align: center;">4th of July Fireworks Show</p> <p style="text-align: center;">Thursday, July 4th 9:00pm</p>



Building Department

	CY21 (12 mos)	CY22 (12 mos)	CY23 (12 mos)	CY24 (5 mos)
Construction Value	\$108 M	\$144 M	\$82.7M	\$34.5M
New Homes Permitted	49	46	20	10
	2021 LY (12 mos)	2022 LY (12 mos)	2023 LY (12 mos)	2024 LY (1 mos)
STR License by LY	1,403	1,805	1,868	1,610



City of Isle of Palms

Analysis of Dwelling Units and Short Term Rentals License Year 2024-2025

Data from Charleston County Property Tax Records (updated October 2023) and IOP Short Term Rental License (STRL) Records as of 6/10/2024

Net increase of 26 Dwelling Units from 2022 to 2023 (see notes for details)

COUNTY DATA for 2023		
4%	6%	Total Dwelling Units
Single Family	1,510	1,598
Townhouse	38	197
Duplex/Triplex	18	31
Condominium	67	930
Commercial Condo		119
Total Dwellings	1,633	2,875

ADDS TO COUNTY DATA		
4%	6%	Total
	7	33
		40 *
		-
	52	52 **
	10	10 ***
Total	7	95

Single Family	1,510	1,598	3,108	7	33	40 *
Townhouse	38	197	235			-
Duplex/Triplex	18	31	49		52	52 **
Condominium	67	930	997		10	10 ***
Commercial Condo		119	119			
Total Dwellings	1,633	2,875	4,508	7	95	102

BREAKDOWN COUNTY TOTALS ACCORDING TO IOP SHORT TERM RENTAL LICENSE STATUS								
4% Primary Residence			6% Investment Property			All Residential Parcels		
4% with IOP STRL	4% Other	Total 4%	6% with IOP STRL	6% Other	Total 6%	Total Dwelling Units	Total STRLs	% with a STRL
94	1,423	1,517	679	952	1,631	3,148	773	25%
7	31	38	77	120	197	235	84	36%
7	11	18	30	53	83	101	37	37%
13	54	67	584	356	940	1,007	597	59%
-	-	-	119	-	119	119	119	100%
121	1,519	1,640	1,489	1,481	2,970	4,610	1,610	35%

Potential unlicensed rentals identified by Rentalscape

Pending licenses (applied but not paid)

-
42
1,652

Distribution of 4% and 6% Dwellings Over Time					
	2010	2015	2020	2022	2023
4% Primary Resident	33%	34%	37%	36%	36%
6% Investment Prop	67%	66%	63%	64%	64%

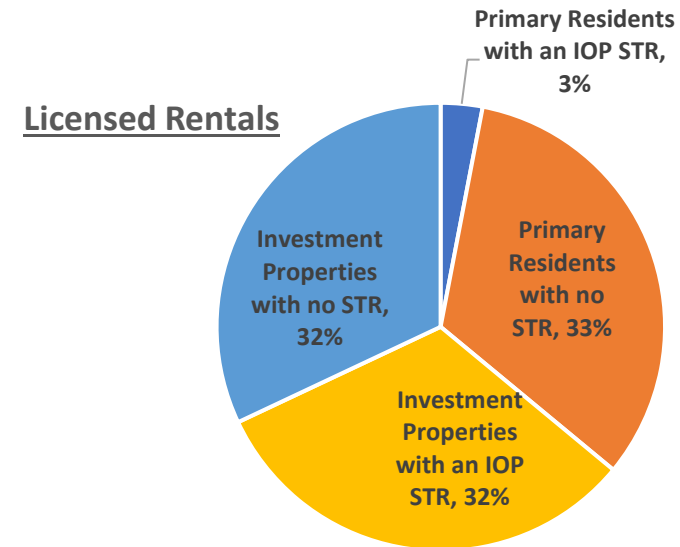
* New Construction listed as Vacant Lots on County report. **Added 25 of these in 2023.**

** Duplexes & Triplexes have one Parcel ID in County data, but represent 2 or more dwelling units.

The 2023 County data indicates 2 duplexes changed class to SFRs for net DU decrease of 2

*** Certain condos have 2 separate units with separate STR licenses under a single Parcel ID.

Added 3 of these lockout units in 2023

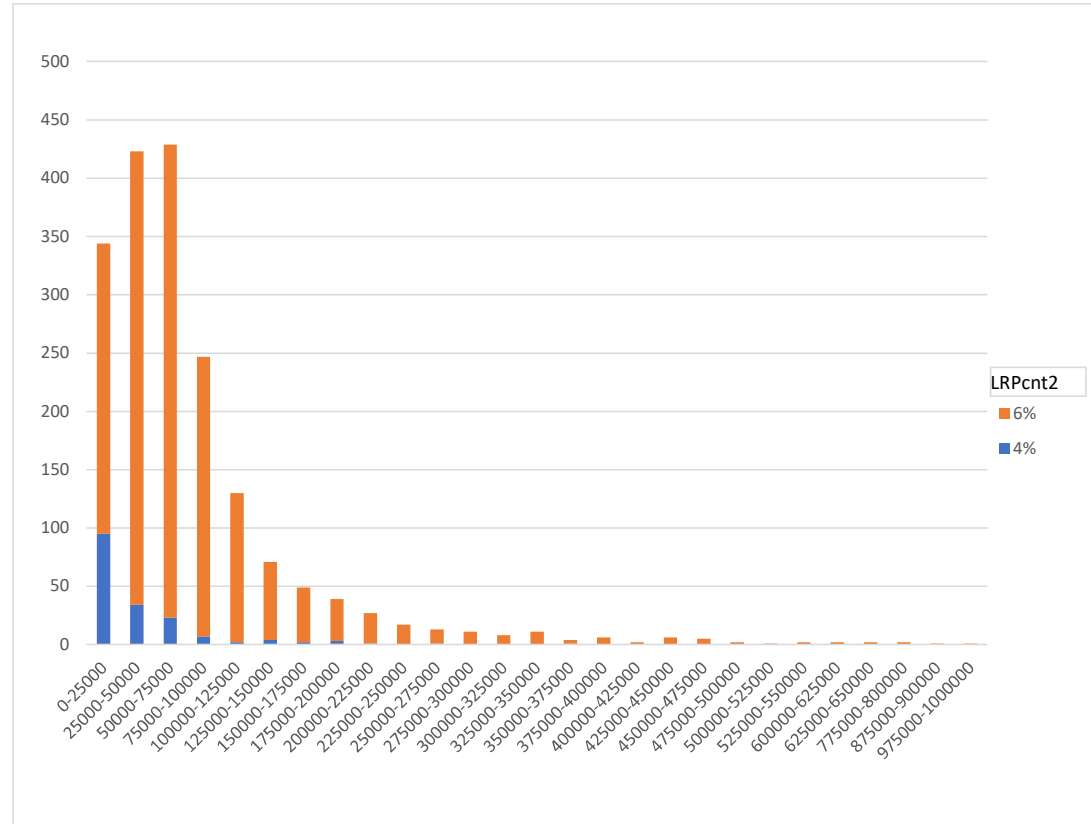


City of Isle of Palms

Short Term Rental License Year 2023 (May 1, 2023 - April 30, 2024)

Distribution of STRs by Gross Revenue & Legal Residence (4%) vs Second Home/Investment Property (6%)

Gross Revenue	4%	6%	Grand Total
0-25000	95	249	344
25000-50000	34	389	423
50000-75000	23	406	429
75000-100000	7	240	247
100000-125000	2	128	130
125000-150000	4	67	71
150000-175000	2	47	49
175000-200000	3	36	39
200000-225000	1	26	27
225000-250000		17	17
250000-275000	1	12	13
275000-300000		11	11
300000-325000		8	8
325000-350000		11	11
350000-375000	1	3	4
375000-400000		6	6
400000-425000		2	2
425000-450000		6	6
450000-475000		5	5
475000-500000		2	2
500000-525000		1	1
525000-550000		2	2
550000-575000		2	2
575000-600000		2	2
600000-625000		2	2
625000-650000		2	2
650000-675000		2	2
675000-700000		1	1
700000-725000		1	1
725000-750000		1	1
750000-775000		1	1
775000-800000		1	1
800000-825000		1	1
825000-850000		1	1
850000-875000		1	1
875000-900000		1	1
900000-925000		1	1
925000-950000		1	1
950000-975000		1	1
975000-1000000		1	1
Grand Total	173	1682	1855



Total Reported Gross
Revenue Licence Year
2023
Average
Median

145,641,587
78,513
56,993



ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

MAY 2024



SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in May include 76 arrests, 492 traffic stops, 27 drug related charges, 134 traffic citations, and 12 arrests for driving under the influence.

The Isle of Palms Police Department has one officer participating in the FBI Joint Terrorism Task Force.

ACTIVITY SUMMARY	MAY	YTD	MAY	YTD
	2024	2024	2023	2023
Calls for Service	1352	4847	1453	5160
Incident Reports	155	631	88	398
Traffic Collisions	10	33	14	40
Traffic Stops	492	2109	507	1918
Bicycle Stops	1	5	2	2
Golf Cart Stops	7	19	16	31
Marine Calls for Service	2	8	2	7
Arrests	76	326	77	268
State Law Violations	205	909	243	765
City Ordinance Violations	29	80	22	100
Warning Citations	492	1615	348	1384
Parking Citations	1940	3574	609	1194
Isle of Palms Warrants Served	9	53	17	50
Criminal Investigations-Cases Opened	12	40	19	52
Criminal Investigations-Cases Closed	6	13	5	11
Training Hours	317	1018	31	1645
Coyote Sightings	90	118	5	29
Beach Wheel Chairs Issued	15	25	10	17
REPORTS BY OFFENSE TYPES	MAY	YTD	MAY	YTD
	2024	2024	2023	2023
DUI	12	62		
Other Alcohol Offense	14	48		
Arson/Suspicious Fire	0	0		
Rape/Sexual Assault	0	0		
Assault	6	21		
Indecent Exposure	0	0		
Harassment	1	4		
Drug Incident	37	160		
Homicide/Manslaughter	0	0		
Traffic	40	202		
DUS	19	84		
Robbery	0	0		
Burglary	0	1		
Theft from Motor Vehicle	0	1		
Motor Vehicle Theft	1	1		
Larceny	6	18		
Fraud	1	12		
Suicide (Actual or Attempted)	1	1		
Vandalism	5	11		
Weapon Law Violations	0	6		
Assist Other Agency	9	28		
Noise Violation	24	89		
All Other Offenses	37	119		
TOTAL	213	868		

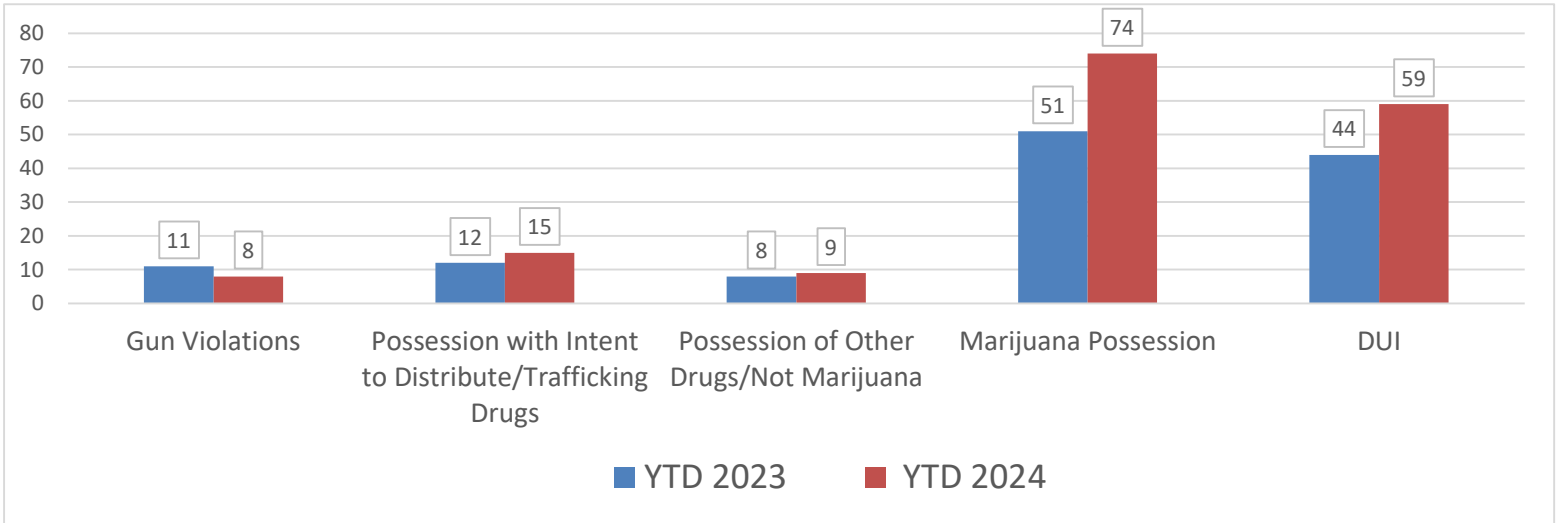
BEACH RELATED CHARGES	MAY	YTD	MAY	YTD
	2024	2024	2023	2023
Alcohol on Beach	10	19	1	13
Smoking on Beach	1	1	0	0
Litter on Beach	0	0	0	0
Glass on Beach	5	8	0	0
Plastics on Beach	0	0	0	0
Vehicles on Beach	1	1	0	0
Destruction of Sea Oats	0	1	0	0
Dog Off Leash	1	5	9	30
TOTAL	18	35	10	43
CHARGES	MAY	YTD	MAY	YTD
	2024	2024	2023	2023
Attempted Murder	0	0	0	0
Assault	2	4	0	7
Domestic Violence	1	3	2	4
Public Disorderly	9	16	6	12
Burglary	0	0	3	5
Possession of Stolen Vehicle	0	0	0	0
Grand Larceny	0	0	1	1
All Other Larceny	1	1	1	3
Fraud	2	5	0	1
Gun Violation	1	8	3	11
Drug Violations/Sale/Manufacture/ Distribution/Etc.	0	15	4	12
Possession of Controlled Substance	0	5	2	5
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	0	4	0	3
Simple Possession of Marijuana/Possession 1 oz. or less	23	74	15	51
Drug Equipment Violation	4	24	0	15
Vandalism/Damage to Property	1	1	0	1
Driving Under Suspension	17	85	22	69
Driving Under Influence	12	59	10	44
Other Alcohol Violation	12	58	25	65
Speeding	10	61	39	120
Other Traffic Related	106	516	122	368
Golf Cart Violation	1	3	3	6
Marine Violation	0	0	0	0
Resisting/Hindering/Assaulting Public Official or Police Officer	4	9	1	5
False Information to Police/Fire/Rescue	1	2	0	1
Failure to Stop for Police/Evade/Elude	0	5	1	2
Animal Violation (Other than Dog at Large)	0	8	0	0
Noise Violation	1	2	1	2
Littering	0	2	0	2
Indecent Exposure	0	0	0	0
Business License	12	35	7	28
All Other Charges	5	11	4	29
TOTAL	225	1016	272	872



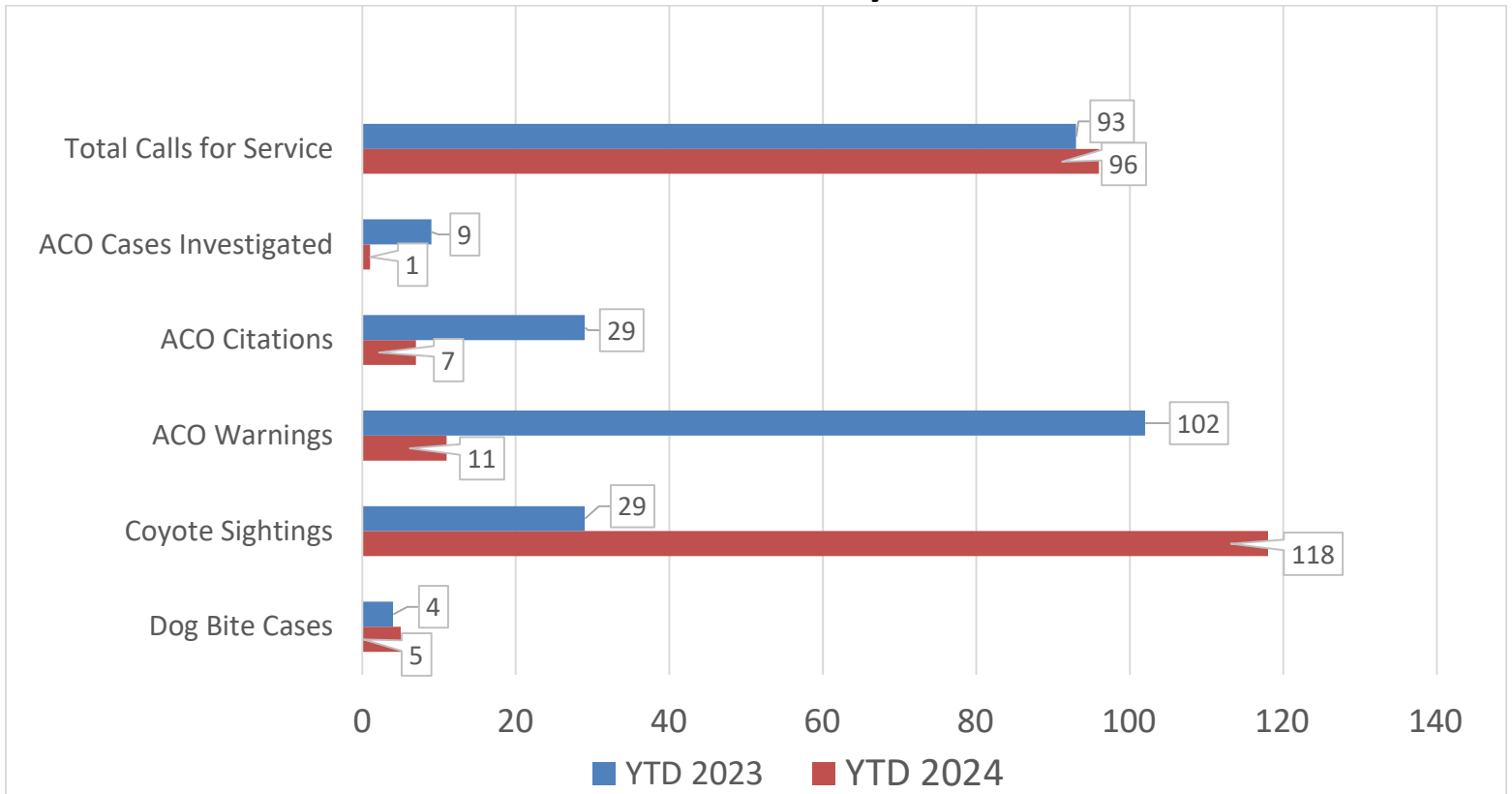
ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT MAY 2024



Drug, Gun, and DUI Charge Trend – Year to Date



Animal Control Activity - Year to Date





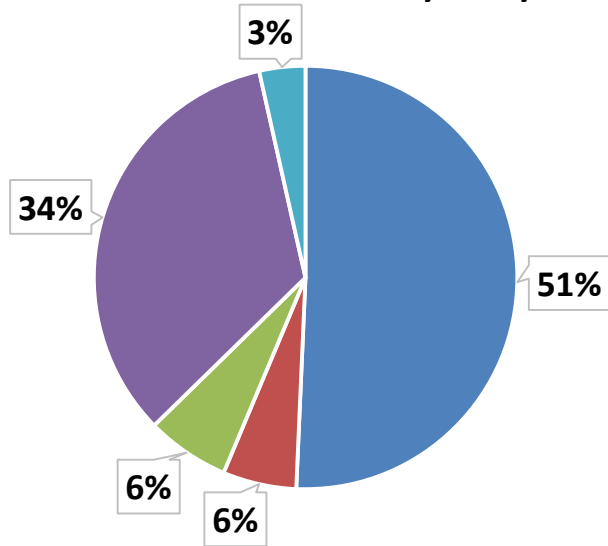
ISLE OF PALMS POLICE DEPARTMENT
MONTHLY REPORT
MAY 2024



Beach Services Officer Citation Report – May 2024

Charges	Written Warnings Issued	Citations Issued	Total
Alcohol on the Beach	65	7	72
Smoking on Beach	7	1	8
Litter on Beach	0	0	0
Glass on Beach	4	5	9
Plastics on Beach	0	0	0
Destruction of Sea Oats	0	0	0
Dog Off Leash	47	1	48
Other	5	0	5
Total	128	14	

Beach Services Officer Activity - May 2024



■ Alcohol on the Beach ■ Smoking on the Beach ■ Glass on the Beach ■ Dog off Leash ■ Other



ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT MAY 2024

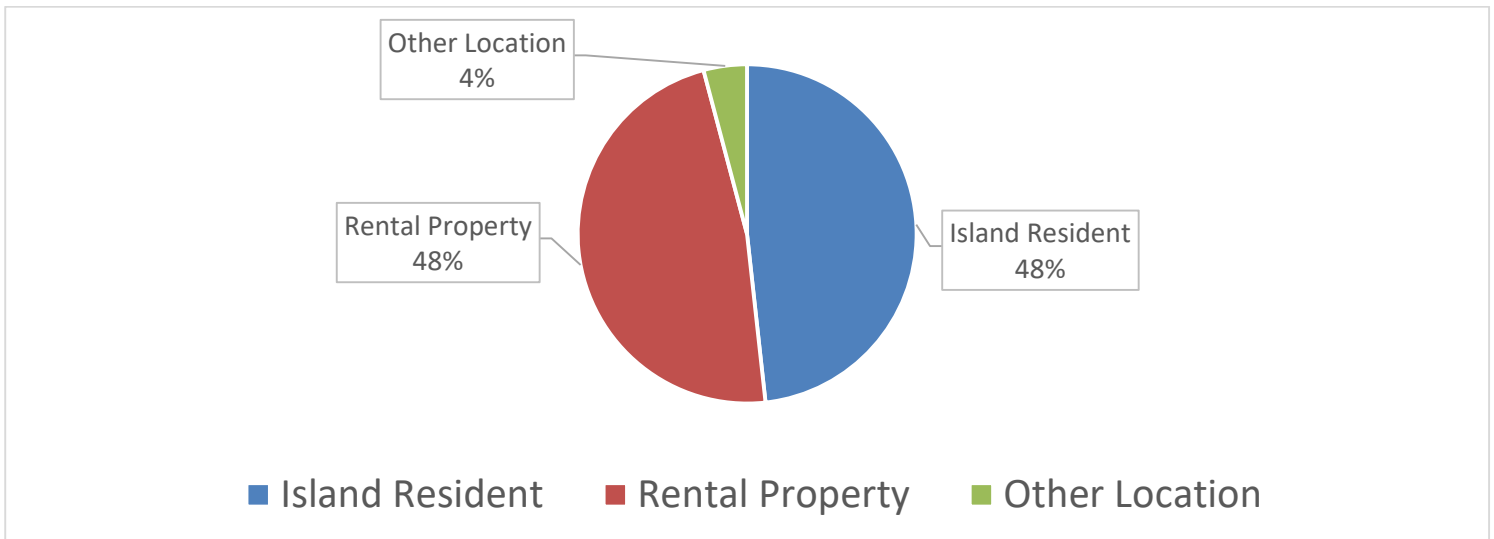


Livability Statistics – May 2024

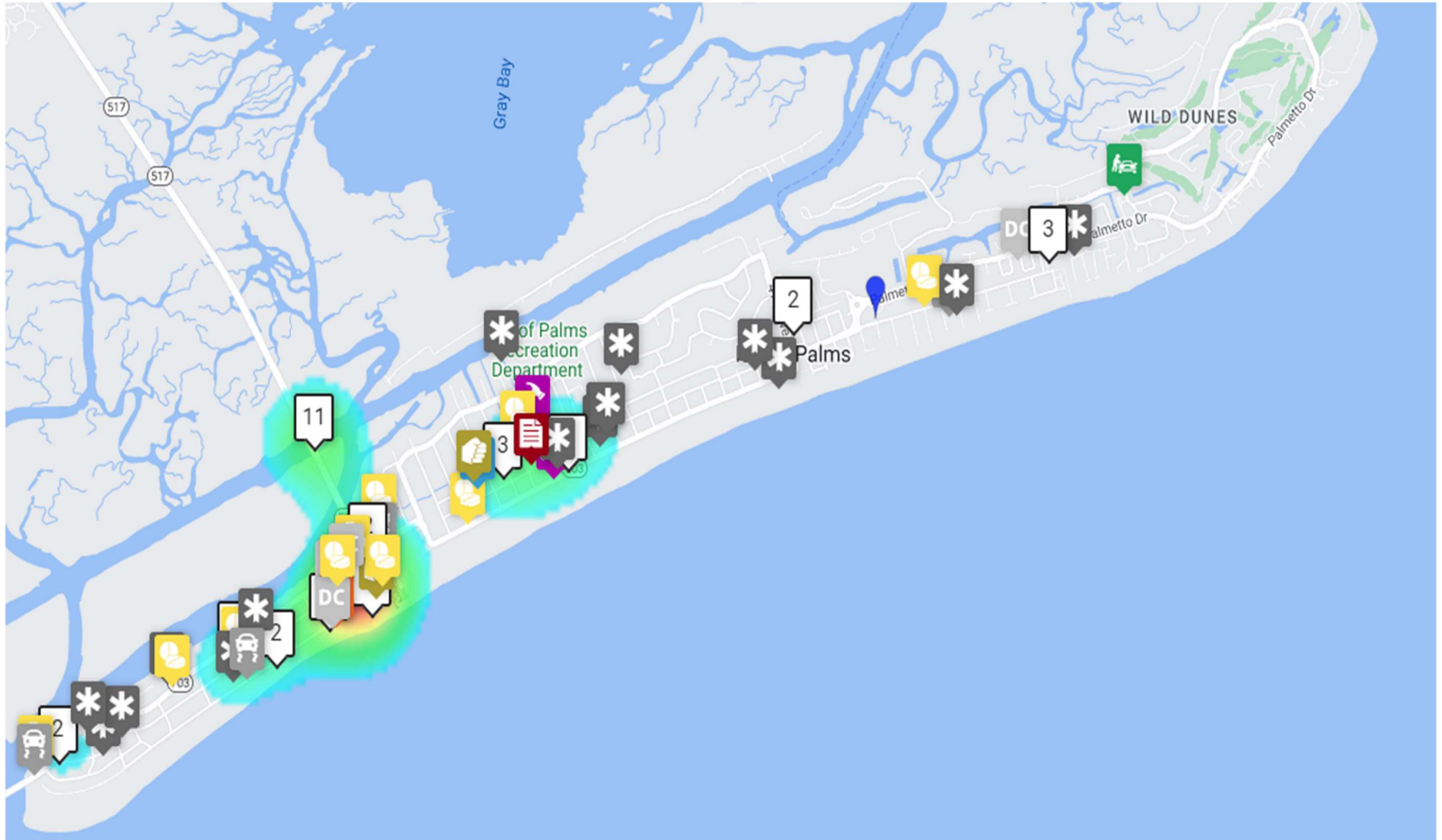
LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	6	17	2	25
FIREWORKS	0	0	0	0
UNKEMPT LOTS	0	0	0	0
RIGHT-OF-WAY OBSTRUCTION	7	0	0	7
BUSINESS LICENSE	15	4	4	23
OTHER RENTAL PROPERTY VIOLATIONS NOT LISTED	0	0	0	0
SHORT TERM RENTAL OCCUPANCY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	42	48	0	90
TOTAL	70	69	6	145
% BY CATEGORY	48%	48%	4%	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
1	11	13	25
0	0	0	0
0	0	0	0
0	7	0	7
12	2	9	23
0	0	0	0
0	0	0	0
0	0	0	0
1	89	0	90
14	109	22	145
10%	75%	15%	

Livability Complaint by Property Type – May 2024



INCIDENT REPORT DENSITY/HEAT MAP MAY 2024

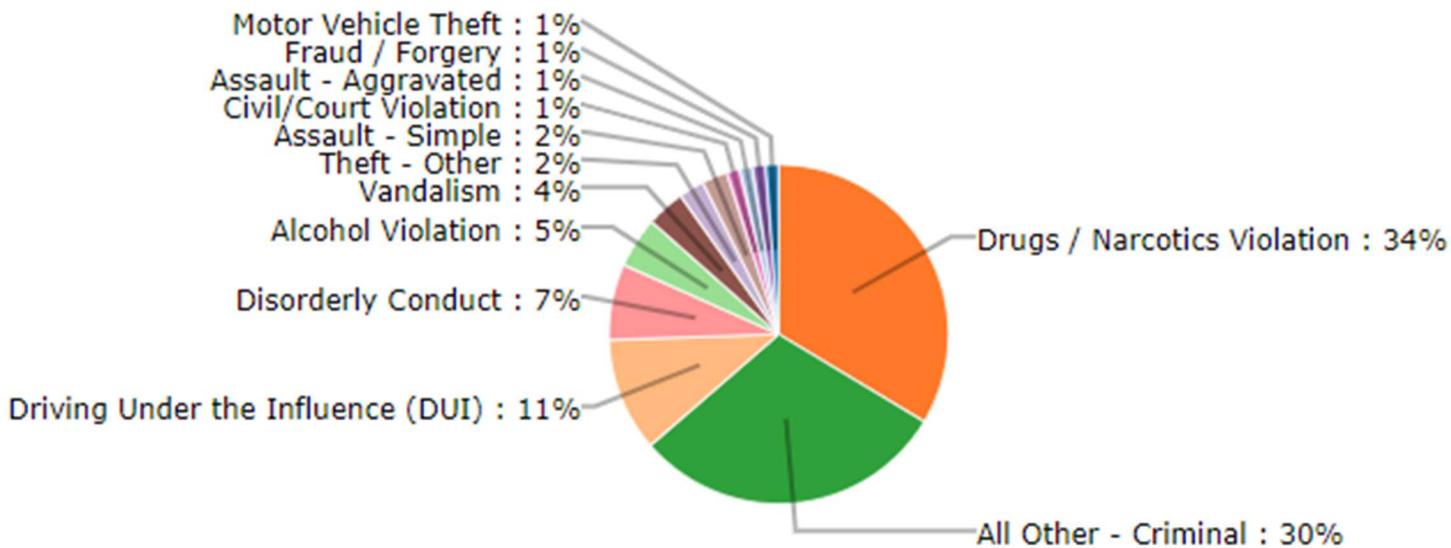




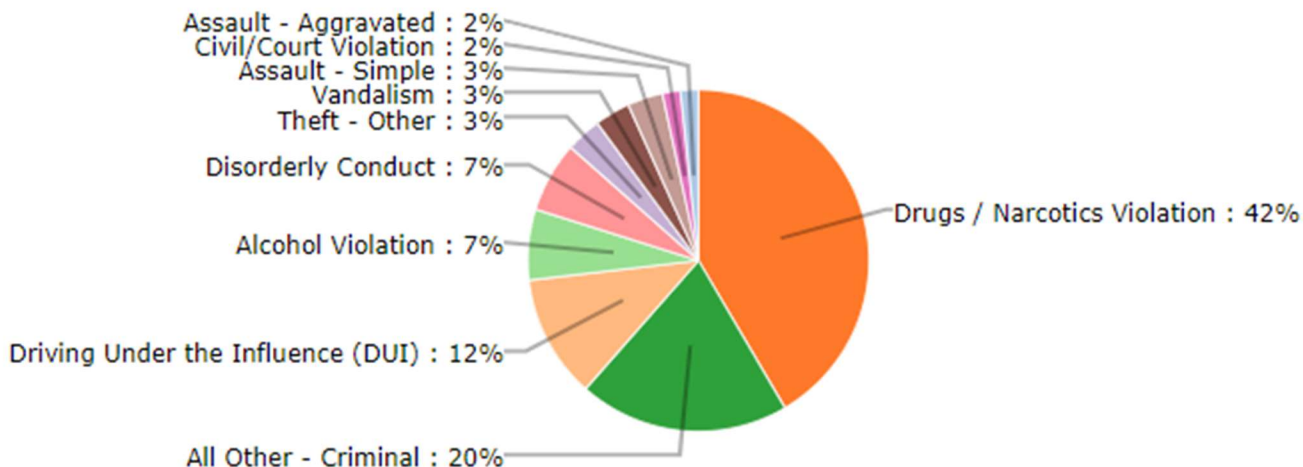
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Reported Incident Crime Class Types – May 2024



Reported Incident Crime Class Types (Red Area) – May 2024



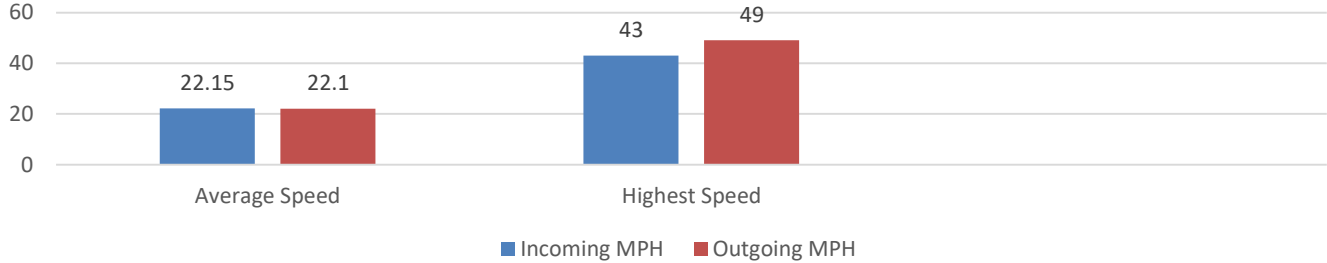
“All Other” includes incidents related to animals, noise, livability, and other violations.



ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT MAY 2024



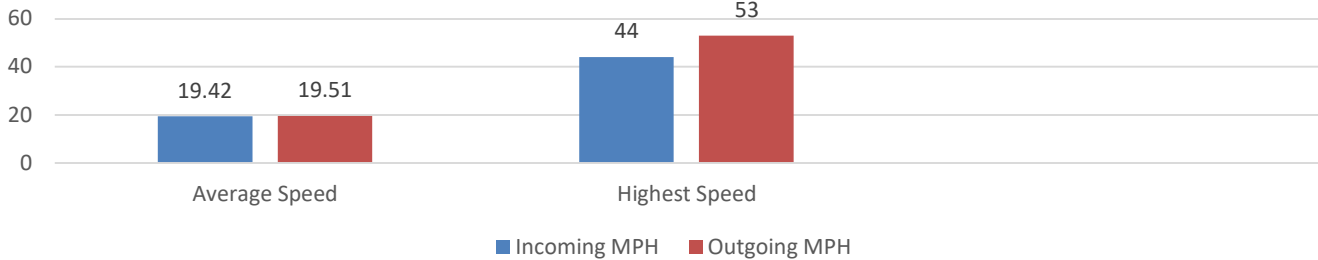
41st Ave Radar Stats (Wildwood side) May 2024



Total Incoming Vehicles – 34552
Total Outgoing Vehicles – 35888

Busiest Day of the Month: May 27, 2024
Total Vehicles Incoming: 1731
Total Vehicles Outgoing: 1708

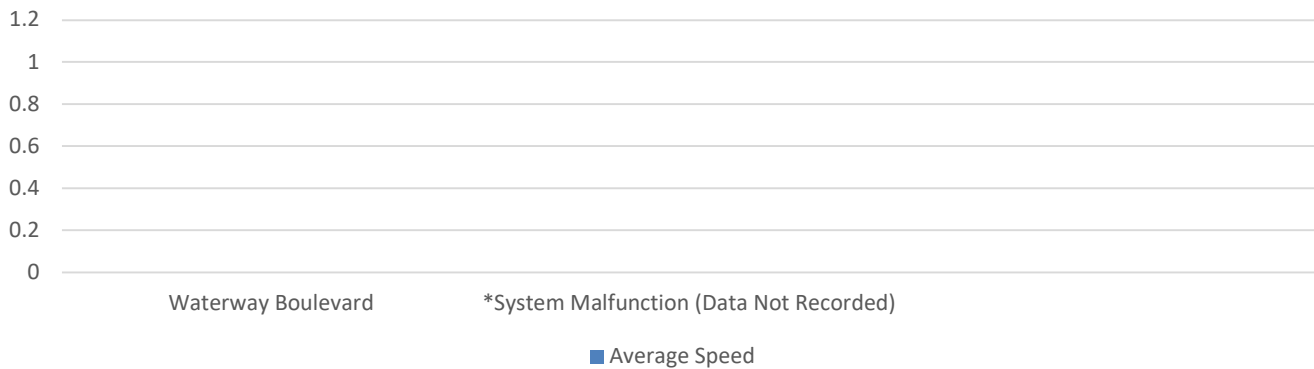
41st Ave Radar Stats (Marginal side) - May 2024



Total Incoming Vehicles – 25,978
Total Outgoing Vehicles – 20,648

Busiest Day of the Month: May 27, 2024
Total Vehicles Incoming: 1528
Total Vehicles Outgoing: 953

Mobile Radar Trailer - May 2024



PCI Parking Management - May 2024 Revenue Report

Date	Day	Warnings	Citations	Total Daily Revenue	% Cash Revenue	% Mobile Pay	% Kiosk Pay
1-May	Wednesday	0	29	\$ 2,605.25	3.43%	72%	28%
2-May	Thursday	6	48	\$ 4,145.90	4.73%	77%	23%
3-May	Friday	3	57	\$ 6,832.00	1.89%	83%	17%
4-May	Saturday	1	57	\$ 9,770.75	2.04%	86%	14%
5-May	Sunday	18	86	\$ 7,650.15	3.43%	80%	20%
6-May	Monday	7	36	\$ 2,896.20	4.94%	74%	26%
7-May	Tuesday	1	36	\$ 3,646.60	4.97%	72%	28%
8-May	Wednesday	2	34	\$ 3,664.50	5.66%	70%	30%
9-May	Thursday	0	11	\$ 1,980.55	3.08%	64%	36%
10-May	Friday	2	27	\$ 2,708.85	5.27%	75%	25%
11-May	Saturday	7	115	\$ 14,004.30	1.47%	85%	15%
12-May	Sunday	8	90	\$ 14,000.00	1.68%	83%	17%
13-May	Monday	2	39	\$ 2,429.50	4.98%	66%	34%
14-May	Tuesday	0	20	\$ 1,161.90	7.69%	66%	34%
15-May	Wednesday	4	43	\$ 3,821.30	4.06%	71%	29%
16-May	Thursday	11	60	\$ 5,898.10	2.88%	77%	23%
17-May	Friday	3	43	\$ 5,879.60	3.59%	79%	21%
18-May	Saturday	0	41	\$ 5,116.90	3.37%	82%	18%
19-May	Sunday	2	71	\$ 4,564.00	1.86%	84%	16%
20-May	Monday	3	51	\$ 3,758.55	5.06%	74%	26%
21-May	Tuesday	0	17	\$ 4,309.10	6.99%	72%	28%
22-May	Wednesday	1	23	\$ 4,094.10	4.26%	72%	28%
23-May	Thursday	1	60	\$ 5,130.90	1.99%	79%	19%
24-May	Friday	4	57	\$ 6,753.15	1.53%	84%	14%
25-May	Saturday	10	116	\$ 14,905.00	0.80%	88%	11%
26-May	Sunday	12	150	\$ 17,437.30	2.10%	85%	13%
27-May	Monday	16	128	\$ 11,988.15	3.44%	82%	15%
28-May	Tuesday	3	16	\$ 4,635.85	2.73%	77%	21%
29-May	Wednesday	1	37	\$ 4,944.25	2.63%	75%	23%
30-May	Thursday	3	23	\$ 6,034.85	2.38%	77%	21%
31-May	Friday	7	69	\$ 7,202.50	2.84%	82%	15%
Monthly Totals		138	1690	\$ 193,970.05	2.80%	80%	20%

PCI Parking Management - Weekly Breakdown by Violation Type May 2024

Weekly breakdown of violation type										
	5/1-5/7	5/1-5/7	5/8-5/15	5/8-5/15	5/16-5/22	5/16-5/22	5/23-5/29	5/23-5/29	5/30-5/31	5/30-5/31
Violation	Tickets	Warnings	Tickets	Warnings	Tickets	Warnings	Tickets	Warnings	Tickets	Warnings
no parking zone	19	2	23	7	18	2	58	13	5	2
must park parallel	13	3	20	3	12		19	1	2	
parked within 25' of Intersection	1	1	9		3		16		1	
blocking Vehicle Access		1			2		1			
vehicle longer than 20' for more										
parked within 15' of a fire hydrant					1		6		1	
parked on sidewalk										
must park angled	1		1				3			
resident parking only	37	13	52	7	26	11	80	18	16	4
tires on the roadway	7	2	10		5	1	13	2	3	
parked within 4' of pavement	56	4	96	4	77	1	107	5	5	2
handicap/ non-visible placard			1		2					
golf cart parking only	1		1		1		6		1	
non-payment	164		104	2	124	30	196	4	34	2
parked in loading zone										
parked in or within 20' of a cross	2	1	6		1	1	3	2		
blocking driveway			2				1	1		
double parked	3	4	17	2	0	1	2	1		
parked against the flow of traffic	43	5	30		30	1	46	2	23	
parked within 30' of a stop sign			4		2		2	1		
parked on a beach access			3		1		2			
parked alongside or opposite an										
Total	347	36	379	25	305	48	561	50	91	10
% ROW	53%	100%	73%	92%	59%	38%	65%	92%	63%	80%
%non-pay	47%	0%	27%	8%	41%	63%	35%	8%	37%	20%

MONTHLY REPORT 2024



MAY

ISLE OF PALMS FIRE & RESCUE

Authored by: Craig K. Oliverius, Fire Chief



OPERATIONS

Incident by Type

Agency Name	Isle of Palms Fire Department					
Basic Incident Month Abbreviation - Year	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	
Basic Incident Year	2024	2024	2024	2024	2024	
Basic Incident Type Category (FD1.21)						Count of Fire Incidents Grand Total
1 - Fire	2	1	4	1		8
3 - Rescue & Emergency Medical Service Incident	34	34	48	45	83	244
4 - Hazardous Condition (No Fire)	3	3	9	2	2	19
5 - Service Call	10	7	8	9	11	45
6 - Good Intent Call	40	35	52	61	69	257
7 - False Alarm & False Call	12	11	9	11	15	58
9 - Special Incident Type				1		1
Grand Total	101	91	130	130	180	632

Residency Status

TOTAL INCIDENTS FOR THE MONTH: 180

Resident Calls: 46

Non-Resident Calls: 107

Unknown: 27

Emergency Medical Incidents

Isle of Palms Fire & Rescue

Number of Emergency Medical Incidents: 64

Number of Resident Emergency Medical Incidents: 25

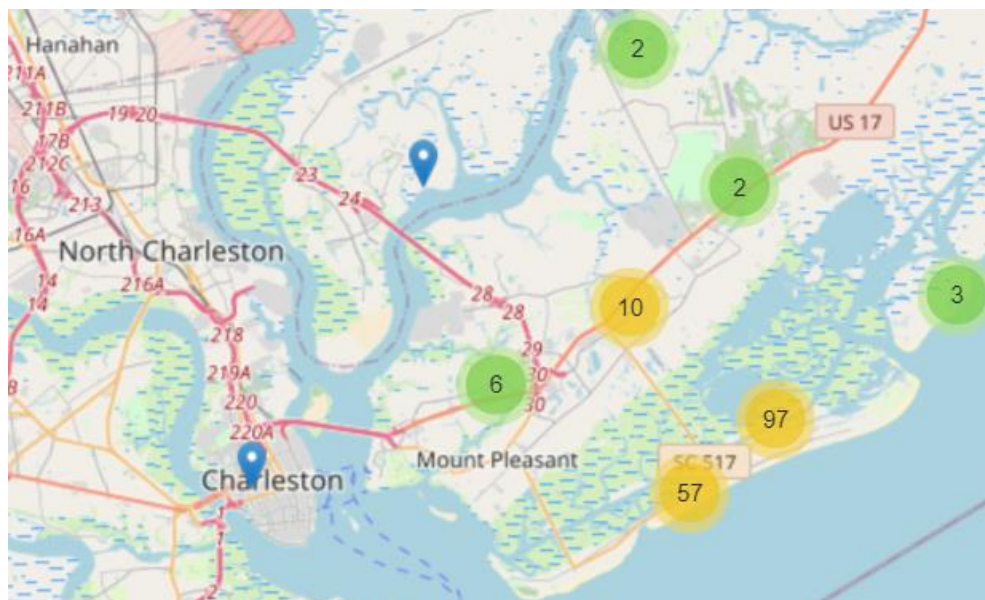
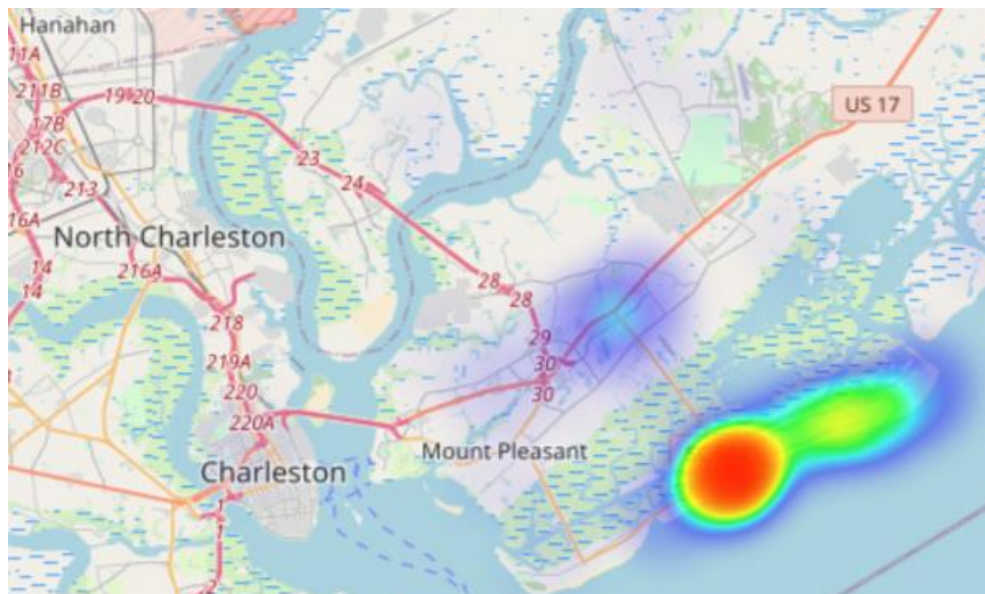
Number of Non-Resident Emergency Medical Incidents: 36

Number of unknown residency Emergency Medical Incidents: 03

Average Unit Performance

Unit	B1020	BC1006	C1004	E1002	JS1001	JS1002	L1001	ML1001	ML1002	ML1003	SQ1001	TK1002
Count	5	77	1	62	6	2	67	10	7	10	61	3
Turnout	0:03:31	0:01:41	0:00:00	0:01:43	0:01:29	0:00:48	0:01:33	0:00:47	0:01:14	0:02:58	0:01:29	0:00:01
Travel	0:32:02	0:04:52	0:00:04	0:05:10	0:25:18	0:16:03	0:04:22	0:11:27	0:07:14	0:14:57	0:02:51	0:03:48
Total Response	0:34:46	0:06:33	0:00:04	0:06:47	0:14:40	0:16:03	0:05:42	0:11:17	0:07:18	0:16:27	0:04:26	0:03:50
Scene	1:13:49	0:17:12	0:21:52	0:18:24	0:02:51	0:11:34	0:15:29	0:09:04	0:12:18	0:08:46	0:20:56	0:22:15
Total Time to Clear	0:28:40	0:17:12	0:21:55	0:19:03	0:12:58	0:21:02	0:09:39	0:15:27	0:15:44	0:20:18	0:19:41	0:26:06
Total Time on Task	0:28:40	0:17:13	0:21:55	0:18:47	0:12:58	0:21:02	0:08:53	0:15:27	0:15:53	0:20:54	0:18:33	0:26:06

Heat Map



Incidents by Shift and District

	Basic Incident Zone Number (FD1.32)	1001	1002	MARINE	OOJ	
Basic Shift Or Platoon (FD1.30)	Basic Incident City Name (FD1.16)					Count of Fire Incidents Grand Total
A	Charleston				1	1
	Isle of Palms	24	14	2		40
	Mount Pleasant				17	17
	Sullivans Island				1	1
	Unincorporated			1	1	2
B	Isle of Palms	28	20	2	2	52
	Mount Pleasant				9	9
	Sullivans Island				2	2
	Unincorporated			1	1	2
C	Berkeley				1	1
	Charleston				1	1
	Isle of Palms	14	22	1	2	39
	Mount Pleasant				12	12
	Unincorporated				1	1
Grand Total		66	56	7	51	180

Response Mode

Basic Response Mode To Scene (FD1.70)	Count of Fire Incidents	Count of Fire Incidents Grand Total
Emergency	108	108
Emergency, Downgraded to Non-Emergency	7	7
Non-Emergency	65	65
Grand Total	180	180

Auto/Mutual Aid

Basic Aid Given Or Received (FD1.22)	Automatic aid given	Automatic aid received	Mutual aid given	Mutual aid received	None
Basic Incident Type Subcategory (FD1.21)					
31 - Medical assist			1		25
32 - Emergency medical service (EMS) Incident		1			44
34 - Search for lost person		1			5
35 - Extrication, rescue					3
36 - Water or ice-related rescue		1		2	
44 - Electrical wiring/equipment problem					2
52 - Water problem					1
54 - Animal problem or rescue					2
55 - Public service assistance					6
56 - Unauthorized burning					1
57 - Cover assignment, standby at fire station, move-up				1	
61 - Dispatched and cancelled en route	39		1		15
62 - Wrong location, no emergency found		1			8
63 - Controlled burning					1
65 - Steam, other gas mistaken for smoke	1				3
71 - Malicious, mischievous false alarm					2
73 - System or detector malfunction	1	3			2
74 - Unintentional system/detector operation (no fire)		3			4
Grand Total	41	10	2	3	124

TRAINING DIVISION

Monthly Training Schedule



May 2024 Training Schedule

Fire Training

Date	Time	Topic	Location
N/A	N/A	Captain's Choice - Multi-jurisdictional	IOP, SI, MP
N/A	N/A	Captain's Choice - Multi-jurisdictional	IOP, SI, MP
N/A	N/A	Captains Choice - Multi-jurisdictional	IOP, SI, MP

Medical Training

Date	Time	Topic	Instructor	Location
05/14/24 (B)	0900 - 1100	Obstetrical Emergencies	FF. Koch	St. 1 Training Room
05/15/24 (C)	0900 - 1100	Obstetrical Emergencies	FF. Koch	St. 1 Training Room
05/16/24 (A)	0900 - 1100	Obstetrical Emergencies	FF. Koch	St. 1 Training Room

Physical Fitness Training

Date	Time	Topic	Proctor	Location
05/02/24 (B)	1000 - 1100	Firefighter Yoga	Crystal Fenton	IOP Recreation Center
05/03/24 (C)	1000 - 1100	Firefighter Yoga	Crystal Fenton	IOP Recreation Center

Specialty Training

Date	Time	Topic	Instructor	Location
05/14/24 (B)	1100 - 1200	Jet Ski Operations 1	FF Moses	St. 1 Training Room
05/15/24 (C)	1100 - 1200	Jet Ski Operations 1	FF Moses	St. 1 Training Room
05/16/24 (A)	1100 - 1200	Jet Ski Operations 1	FF Moses	St. 1 Training Room
05/20/24 (B)	0930 - 1200	Jet Ski Operations 2	FF Moses	Beach
05/21/24 (C)	0930 - 1200	Jet Ski Operations 2	FF Moses	Beach
05/22/24 (A)	0930 - 1200	Jet Ski Operations 2	FF Moses	Beach

Training Announcements

- MGT318 (PIO) – 05/01/24, 0800
- FF Driver Operator Written Exam – 05/02/24, 0830
- FF Driver Operator Strategy/Tactics & Pumping Practical – 05/08/24, 0830 & 1000
 - FF Driver Operator Chief Interviews – 05/09/24, time TBA
 - Staff Meeting – 05/09/24, 0830
 - Dept. Picture Make-up – 05/28/24, 0730 - 0830

FIRE MARSHAL

Fire Marshal's Report

**Isle of Palms Fire Department
Fire Inspection Report
Prepared by Sean P Harshaw**

Date	Name of Business	Routine Re-Inspect		Occupancy	Violations	Next Inspection
5/3	Island Realty	X	X	Business	1	Cleared
						Ongoing - Mitigation on several major fire code issues- Sprinkler System Installation TBD as well
5/13	Windjammer	X	X	Assembly	2	
5/28	Sea Cabins	X	X	Residential	0	All Extinguishers
5/3	The Outpost	X	X	Assembly	1	TBD-Painted Sprinkler Heads

<u>INSPECTION YEAR</u>	<u>2024</u>
Total Occupancies Inspected For The Month	4
Total Number of Violations Found	4
Total Number of Violations Corrected	1
<u>INSPECTIONS BY OCCUPANCY TYPE</u>	<u>2024</u>
Assembly	2
Business	1
Factory	
Hazardous	
Mercantile	
Residential	1
Miscellaneous	
Total	4

****The Windjammer is an ongoing discussion between their management and me attempting to mitigate several issues and will appear on each report until further notice.**

*****Summer House, Building #1, had upfit construction, and I requested fire/life safety company perform an up to date inspection prior to resident move in. They already received their CO which is not standard operating protocol.**

******Discussion with the fireworks vendor and working with the State Fire Marshal's Office in preparation for clearance to conduct July 4th activities.**

5/2-Brycer Training

5/8-Driver Operator Interviews and Field Testing

5/9-Staff Meeting

5/15-Safety Meeting

5/15-(evening)-Taste of the Island-LENS Program

5/20-Hurricane Expo Interview with News Media

5/20-Food Truck Meeting for new procedures and policies

5/21-Hurricane Expo

****Quite a few various community risk reduction activities daily assisting residents, homeowners, assisting with training for in service Engine and Ladder companies as needed, smoke alarm installs, continuous CEU management with classes from Automatic Fire Alarm Association, Lithium Battery consortiums, and duties as assigned by the fire chief.**



Isle of Palms Recreation Department

Monthly Report

May 2024

Programs, Group Fitness, Summer Camp, Special Events

- Special area camps include: Gymnastics, Tennis, Youth Art, Volleyball, Soccer and Basketball, spaces are available in all special area camps.
- Adult Classes with top producing participation: Tennis lessons (20), Barre (10), Cardio & Core (14), Move It (19), Strength Interval (17), Over 60 Fitness (11), Suspension (12), RXFit (9), Strength and Stability (8), Yin Yoga (16), Line Dancing (10), and Pilates (8).
- Keenagers: Wednesday, May 1 - The Coastal Belles performed for the group, 43 seniors attended. The May luncheon was the last of the season and the group will resume in September.
- Isle of Paws Music Fest & Dog Show: Saturday, May 4 from 11am - 3pm. Live music by Weigh Station Duo and Idle Wild Revival. Twenty-four (24) local artist and pet related vendors were on site selling goods and providing services. Forty-five (45) dogs participated in the dog show.
- Beach Yoga started Tuesday, May 7 at 7:30 at the 25th Ave Beach Access the program will run through November 14. A total of 24 yogis of all levels have participated in the free program.
- Hurricane Expo: Tuesday, May 21 from 4pm - 7pm. Thirty (30) vendors were onsite providing information on storm preparations. The Expo was a family friendly event that included face painting, balloon artist and chalk art. Approximately 200 participants were onsite gathering information and preparing for hurricane season.
- Youth Theater Performance 'A Midsummer Night's Dream': Thursday, May 23 at 5:30pm. 95 people attended the youth performance. 16 actors participated in the session and productions.
- Fast Start and Youth Baseball season: 141 children participated in the league ages 3-12 years.
- Engraved Bricks: request continue to come in for engraved bricks. The next set of bricks will be engraved at the end of the summer.

Upcoming Programs, Events & New Offerings

- Sand Sculpting Competition: Saturday, June 1 at 9am on Front Beach Isle of Palms.
- Farmers Market & Food Truck Jam: Thursday, June 20 from 4pm - 7pm
- Beach Yoga is scheduled every Tuesday, May - November at 7:30 at the 25th Ave Beach Access - Free program
- Sea Stroll & Learn is scheduled for June 13 at 7:30am at the 25th Beach Access - Free program
- Camp Summershine: Monday, June 17 - August 2 from 8:30am - 3:30am for ages 5-12.
- Wee Camp: Monday, June 17 - August 2 from 8:30am - 3:30am for ages 3-4.
- Rising Stars Basketball Camp: Monday, June 17 - June 21 from 9am - 1pm. Currently 52 campers enrolled.
- Volleyball Camp: Monday, June 24 - June 28 ages 7-15. Currently 21 campers enrolled.
- Beach Run 5K & 10K run is scheduled for Saturday, July 27 at 8am. Registration is open.

Operations

- Budget preparations for FY25 capital and operations; contacting vendors and updating quotes and prices for scheduled projects.
- Community Enrichment Youth Session: session questions and reaching out to youth to attend session.
- Pickleball Lights: working with MUSCO for updated plan for pickleball lighting.
- USTA Southern Parks & Recreation Branch: applied for and approved \$2000 for the youth and adult tennis program.

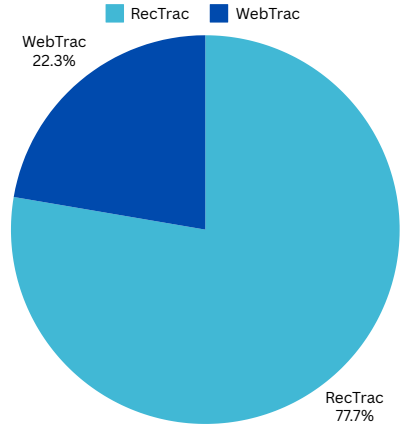
Maintenance & Repairs

- Cardio Room elliptical replaced May
- Irrigation pump at soccer field, repaired and prepping pump and fields for the season.
- Rutherford Company: installed new gymnasium curtain and basketball wall padding
- Replaced door to the cardio room & painted cardio room
- Painted and updated signage around the facility
- Contacted Burry's Footers for sidewalk repairs around the facility.
- Contacted Carolina Sport Surfaces for damage repairs to outdoor basketball courts.
- Prepped fields for summer growing season, weeds and pest control
- Repaired areas due to vandalism (gymnasium door, fitness court, and basketball court nets and padding)

Enrollment Report May

Participants registering for classes during the month from May 1 - May 31. RecTrac: in-house registration vs. WebTrac: online Registrations.

Total registrations for May 2024 = 313

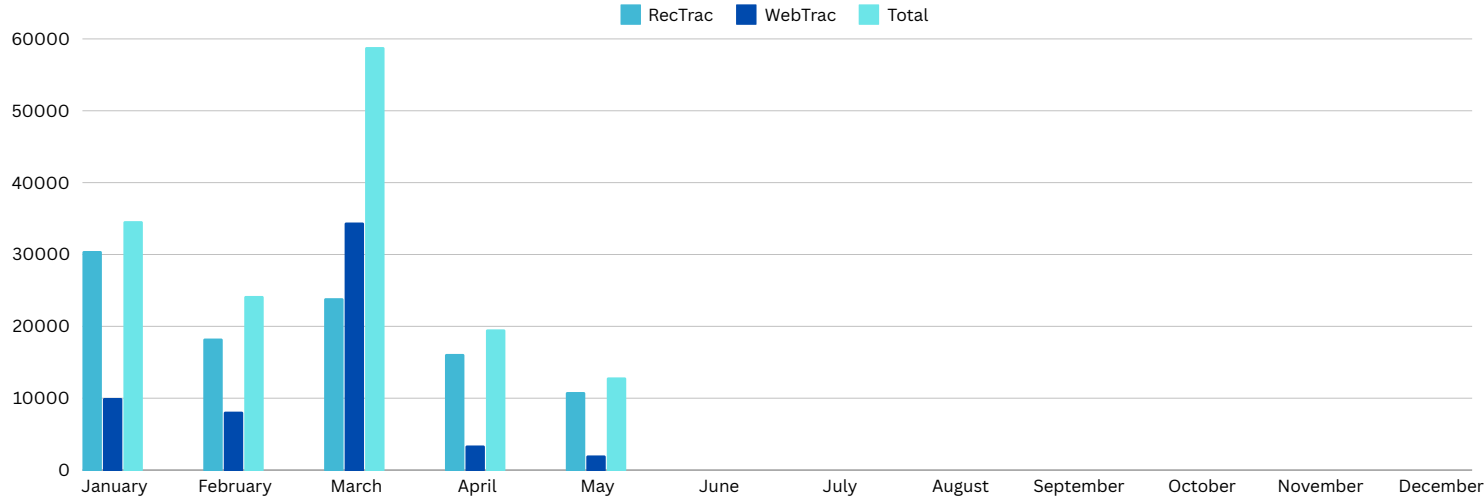


Monthly Revenues 2024

Revenue sales brought in by programs, athletics and events.

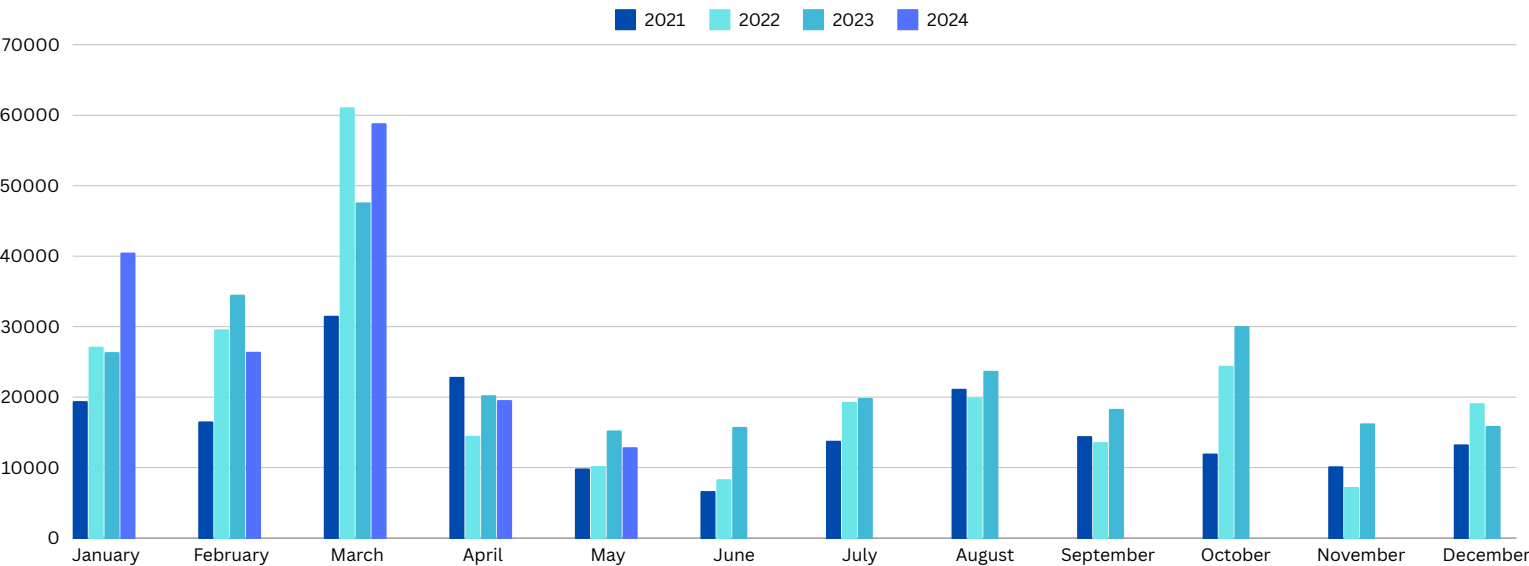
RecTrac: in-house vs WebTrac: online

Total Revenue for May 2024 = \$12,895



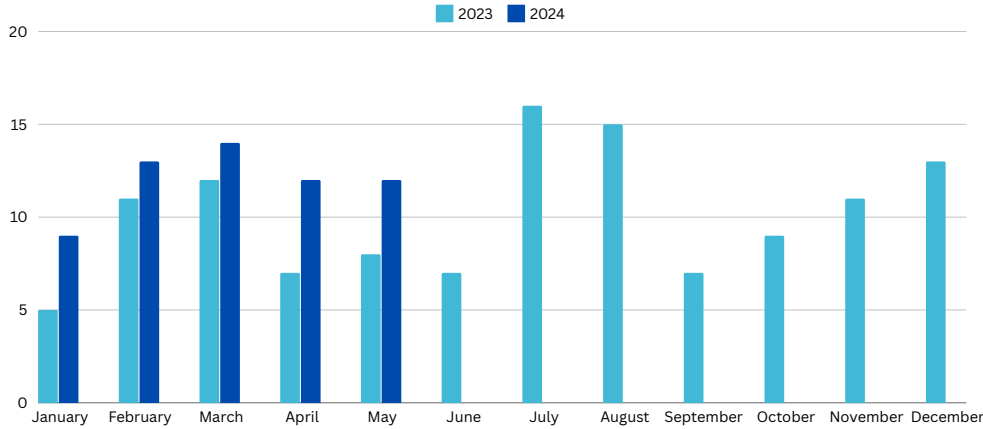
Annual Comparison

Year to Year



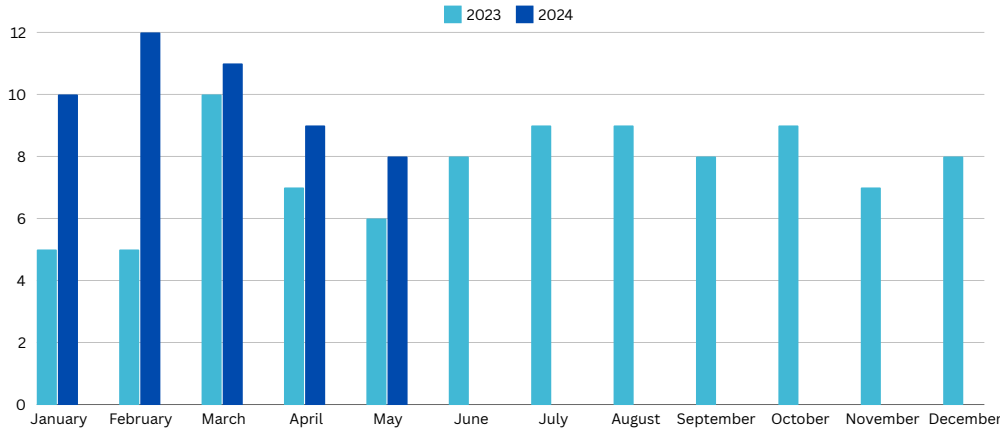
Open Gym Daily Average Visits

Participants utilizing the gymnasium for open play



Cardio Room Daily Average Visits

Participants utilizing the cardio room



Social Media Report

Facebook reach **26.5K** ↓ 57.3%



Instagram reach **1.9K** ↑ 54.8%



At a Glance

Facebook	Instagram
2.4K	2.6K

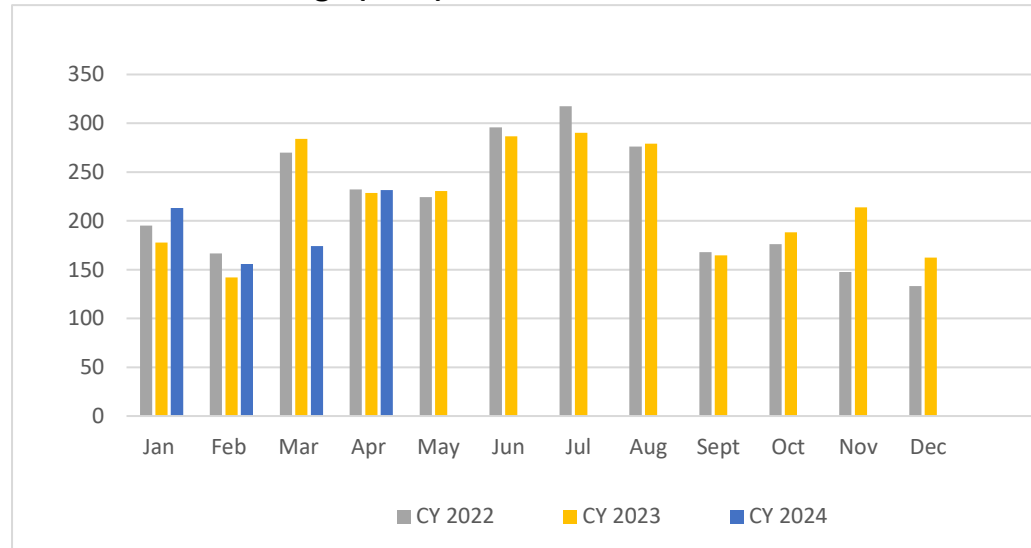
Page Overview

last 28 days

 26.5K Reach	 2003 Engagement	 22 New Likes	 54 New Follows
 722 Photo Views	 275 Reactions		

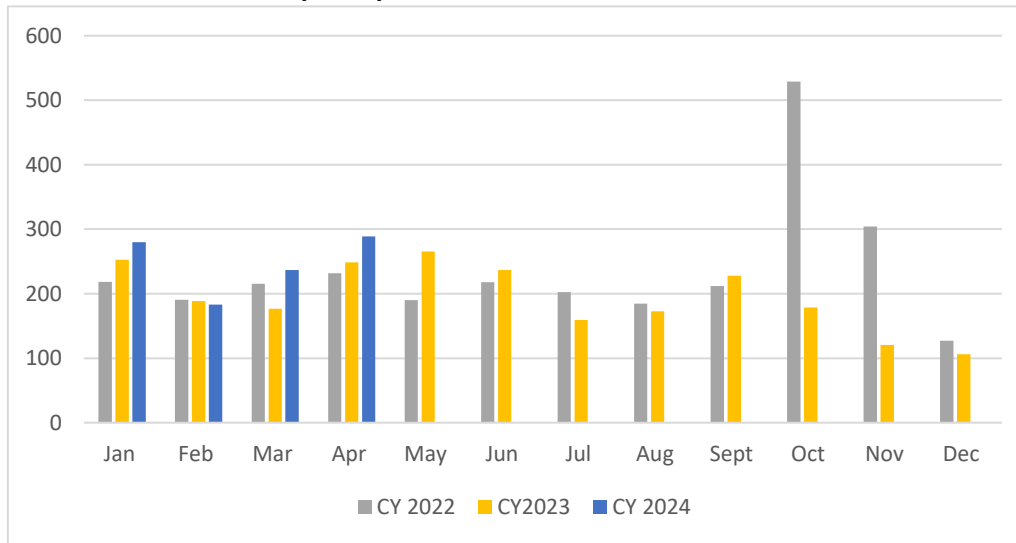
**City of Isle of Palms, SC
Public Works Department - May 2024 Report
Household Garbage (Tons)**

Month	2022	2023	2024
Jan	195.16	177.78	213.1
Feb	166.74	141.99	155.8
Mar	269.88	283.84	174.12
Apr	232.29	228.59	231.41
May	224.49	230.63	270.85
Jun	295.83	286.52	
Jul	317.47	290.33	
Aug	275.99	279.2	
Sept	167.91	164.66	
Oct	175.99	188.33	
Nov	147.67	213.92	
Dec	133.1	162.31	



Yard Debris (Tons)

Month	2022	2023	2024
Jan	218.4	252.78	279.78
Feb	190.63	188.5	182.95
Mar	215.58	176.46	236.88
Apr	231.64	248.37	288.91
May	190.02	265.62	229.39
Jun	217.88	236.52	
Jul	202.64	159.51	
Aug	184.78	172.83	
Sept	212.11	227.8	
Oct	528.77	178.51	
Nov	304.19	120.6	
Dec	126.89	106.2	



Stormwater Management

Location	Description	Linear Feet Cleared
Cassina Ave. Carmen R Bunch P	Installed stone for erosion	
4th and Palm	Vegetation cleaning ditch	500LF
25th to Waterway	Restructure ditch	200 LF
Ocean Blvd.	Curb inlet cleaning	
Municipal lot A	Inlet cleaning	3
Cassina Ave	Cleaning of inlet and pipes	75 LF
25th Ave ditch	Debris and vegetation removal	400 LF
26th to 25th pipes	Jet vac cleaning pipes	460 LF
26th Ave. to 25th ditch	Restructure ditch	158 LF
30 th Ave. to Wills way.	Restructure ditch	60 LF
29th Hartnett	Vegetation cleaning	100 LF
29th to Skinner	Restructure ditch	400 LF
30th and Lauden	Vegetation removal	300 LF
27th outfall	Restructuring ditch	150 LF
27th outfall	Vegetation cleaning ditch	520 LF
25th Ave ditch	Vegetation cleaning	920 LF
29th and Lauden	Ditch cleaning tree trimming	50 LF
29th and Recreation	Ditch restructuring	45 LF
26th Ave and Palm	Ditch restructuring	100 LF
31st and waterway to 30th	Ditch restructuring	200LF
Between 31st and 30th	Installed fill dirt for erosion	

Beach Access Paths Maintenance & Improvements

Location	Description
Ensign Ct to 27th on Waterway	Machine cleaning of sidewalk
Sea Cabins and Pavillion beach acc	Regrading 2X
City wide beach access cleaning	Pleasant places weekly beach path cleaning
5th Ave beach access	Regrading

Public restroom beach access	Regrading at the public restrooms boardwalk 2X
9th Ave ADA beach access	Regrading 2X

Building & Facilities Maintenance

Location	Description
Public Safety Building	Roof drain repair
Public Safety Building	Fire station bay insulation repair
Front Beach	Repair to electrical outlets at front beach
Installation of flags	Front beach flag installation
Fire Station 2	Repaired leaks in kitchen
Fire Station 2	Secured routes for roof vent repair
Public Works	Fuel station repair
Front Beach public restrooms	Plumbing repairs
Garbage compactor	Electrical wire repair
Public Safety Building	Interior painting completed
Municipal Lot B	Garbage enclosure fence installation complete
36th Ave drainage project	Split rail fence installation complete
City Hall	Toilet repair
Marina	UST tank repair and compliance testing
City Hall	Lighting repair

Ordinance for First Reading – April 23, 2024

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ORDINANCE 2024-03

AN ORDINANCE TO AMEND TITLE 5, PLANNING AND DEVELOPMENT,
CHAPTER 4 ZONING, ARTICLE 7 SIGNS OF THE CITY OF ISLE OF PALMS CODE
OF ORDINANCE.

WHEREAS, the intent of this article is to establish limitations on signs to ensure that they are appropriate to the land, building or use to which they are appurtenant and are adequate, but not excessive, for their intended purpose; and

WHEREAS, S.C. Code § 57-25-10 makes it unlawful for a person to display, place or affix a sign within the rights-of-way of state highways; and

WHEREAS, in recent years the number of political signs placed within the public rights-of-way prior to primary and general elections has increased dramatically; and,

WHEREAS, often the signs are placed in locations that block the vision of motorists and pedestrians creating a public safety concern; and

WHEREAS, the existence of such signs create litter, create visibility polluting blight, may be detrimental to a healthy tourism economy and impact the aesthetics of the community; and

WHEREAS, the Isle of Palms City Council has the authority to amend its Code of Ordinances when deems to be in the best interest of the citizens of the City, and now desires to do so with respect to the subject of political signs placed within the public rights-of-way by enacting the revisions displayed below.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Councilmembers of the City of Isle of Palms, Section 5-4-138, and Section 5-4-141 of the Isle of Palms Code of Ordinances titled “Temporary signs” and “Prohibited Signs” are hereby amended to specifically read as follows:

Sec. 5-4-138. Temporary signs.

The following types of signs are classified as temporary signs, and are allowed as follows:

(a) Building-mounted Grand Opening and Going Out of Business signs, not exceeding thirty-two (32) square feet in sign area, may be erected for businesses and services in nonresidential districts for one (1) period only not to exceed thirty (30) days.

(b) Construction signs. For any construction, remodeling, or landscaping activity, signs which identify the designer, contractor, developer, finance organization, subcontractor or materials vendor involved with the activity may be erected on the construction site upon the issuance of a building permit, or when work begins if no building permit is required, and shall be removed within thirty (30) days following the issuance of a certificate of occupancy (CO), or completion

Ordinance for First Reading – April 23, 2024

of work if no CO is required. Construction signs shall not exceed a maximum sign area of twenty (20) square feet in residential districts or thirty-two (32) square feet in nonresidential districts and shall not require the issuance of a sign permit.

(c) Signs advertising real estate for sale or for rent for a term of one (1) year or more shall comply with the following requirements:

1) No more than one (1) sign advertising real estate for sale and one (1) sign advertising real estate for rent shall be allowed per parcel of land. Provided, however that no temporary for rent sign is allowed on a property which has a permanent real estate sign displayed. No off-premises signs advertising real estate for sale or for rent are allowed except that one (1) open house sign may be placed on the shoulder of a street right-of-way between the hours of 1:00 p.m. to 5:00 p.m. on Saturdays, Sundays, and City legal holidays.

2) No sign shall exceed a maximum surface area of five (5) square feet in any zoning district.

3) No on-premises sign shall be located closer than five feet (5') to the boundary of the right-of-way of any abutting street, road or alley.

4) No sign located in any zoning district shall have a height greater than five feet (5').

5) Any such signs shall be removed from view within fourteen (14) days from the date of the closing of the sale or the renting of the property, as applicable.

6) The Zoning Administrator shall give one (1) written warning to the owner of any sign placed in violation of this subsection (c).

7) Any person violating any provision of this subsection (c) at any property after written warning from the Zoning Administrator shall be guilty of a misdemeanor and punished as follows:

a) For a first offense, by a fine of \$20.00.

b) For a second and each subsequent offense, by a fine of \$50.00.

c) Each day of such violation shall constitute a separate offense.

d) Any violation hereunder, with or without warning, shall result in the immediate confiscation of all signs placed in violation hereof.

8) No City business license shall be issued or renewed until all fines outstanding against the applicant are paid in full.

(d) Political campaign signs on ~~public rights of way~~ private property only may be erected not more than thirty (30) days prior to the occurrence of the event to which they pertain and must be

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Ordinance for First Reading – April 23, 2024

removed within two (2) days after said event. Political signs shall not exceed a maximum sign area of eight (8) square feet nor obstruct the line of sight of motorists, and shall not require the issuance of a permit.

(e) Signs announcing civic, recreational, philanthropic, educational, or religious events and not exceeding thirty-two (32) square feet of sign area, may be erected no more than fourteen (14) days prior to the announced event and shall be removed within two (2) days following the event.

(f) Height. The maximum height of freestanding temporary signs shall not exceed eight feet (8'), while the lower edge shall not exceed four feet (4') in height.

Sec. 5-4-141. Prohibited signs.

Except as may be specifically authorized by the City and any other government agency having jurisdiction over the subject area,, it shall be unlawful for any person to erect, place or use within the City, when visible from any public way or beach, any of the following signs:

- (1) Off-premises signs, outdoor advertising signs and billboards.
- (2) Any signs within the CO conservation district unless authorized by the City or any agency of the State.
- (3) Signs which contain any moving, flashing, or animated lights, visible moving or movable parts, or give the appearance of animation.
- (4) Neon signs, except for "Open" and "Closed" signs.
- (5) Inflatable signs.
- (6) Roof signs. Signs erected upon, against, or directly above a roof or roof eaves, or on top of above the parapet.
- (7) Vehicle signs. A permanent or temporary sign affixed to, painted on or placed in or upon any parked vehicle, parked trailer or other parked device capable of being towed, which is displayed in public view under circumstances which indicate that the primary purpose of said display is to attract the attention of the public rather than to serve the business of the owner thereof in the manner which is customary for said vehicle.
- (8) Any sign which emits a sound, odor or visible matter.
- (9) Any sign which obstructs free ingress to or egress from a required door, window, fire escape or other required exit way.
- (10) Any sign or sign structure which obstructs the view of, may be confused with or purports to be a governmental or traffic sign.

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Ordinance for First Reading – April 23, 2024

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(11) Signs using the words "stop," "danger" or any other word, phrase, symbol or character in a manner that misleads, confuses or distracts a vehicle driver.

(12) Electronic message boards. An electrical sign which utilizes lights or other electronic devices to form a message or messages capable of being electronically programmed or modified by electric processes.

(13) Moving message boards.

(14) Signs within a public right-of-way, public beach or public beach access, including political campaign signs promoting a candidate or party.

(15) Signs painted on or attached to trees, rocks or other natural features, telephone or utility poles or painted on the roofs of buildings visible from any public thoroughfare.

(16) Abandoned or dilapidated signs.

(17) Any sign which exhibits statements, words or pictures of obscene or pornographic subjects.

(18) Portable signs, except for sandwich board signs which comply with the requirements in section 5-4-137(e).

(19) Banner signs.

SECTION 2. Should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect immediately upon approval by City Council.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE ISLE OF PALMS ON THE _____ DAY OF _____, 2024.

Phillip Pounds, Mayor

(Seal)
Attest: _____

Ordinance for First Reading – April 23, 2024

Nicole DeNeane, City Clerk

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- CODE OF ORDINANCES
 Title 5 - PLANNING AND DEVELOPMENT
 CHAPTER 4. - ZONING
 ARTICLE 7. SIGNS

ARTICLE 7. SIGNS

Sec. 5-4-131. Intent.

- (a) The intent of this article is to establish limitations on signs to ensure that they are appropriate to the land, building or use to which they are appurtenant and are adequate, but not excessive, for their intended purpose. Any display of off-premises, outdoor advertising (billboards) is considered inappropriate to the character and proper development of the City, and it is intended by this article that such display shall not be permitted within the City.
- (b) Compliance with the zoning ordinance. It is intended that all signs, temporary or permanent, erected, placed or used within the corporate limits of the City and visible from any land, thoroughfare, beach or waterway shall comply with the regulations set forth in this article. All existing signs which comply with this article shall hereinafter be subject to the provisions of this article. Signs existing on the effective date of the ordinance from which this article is derived which have a valid permit or would have been entitled to one, but do not comply with this article, shall hereinafter be designated as legal nonconforming signs and shall be subject to the provisions of section 5-4-49. Signs existing on the effective date of the ordinance from which this article is derived which do not have a valid permit or would not have been entitled to one, shall be considered illegal nonconforming signs and shall be subject to removal by the City as prescribed in section 5-4-140.

(Code 1994, § 5-4-131)

Sec. 5-4-132. Permits.

- (a) *Required.* No sign, except for those signs described in subsection (b) of this section, shall be erected, placed, altered, painted or repaired within the corporate limits of the City unless a permit is secured from the City in accordance with the provisions of this article.
- (b) *Exceptions.* The following signs, or alterations or repairs to such signs, shall be exempt from the permit requirement in subsection (a) of this section:
 - (1) An official sign or notice issued by any court, public agency or office.
 - (2) Directional, warning or information signs authorized by the City or any agency of the State.
 - (3) "No Trespassing," "No Hunting," "No Loitering" and like signs not exceeding one (1) square foot in sign area.
 - (4) Window signs which comply with this article.
 - (5) Real estate signs and construction signs which comply with this article.
 - (6) Political signs which comply with this article.
 - (7) The changing of copy on a permitted changeable copy sign.
 - (8) The painting of the surface of a sign face or sign structure of a permitted sign which conforms to this article so as to maintain the appearance of such sign as it was permitted.
 - (9) Sandwich board signs which comply with this article.

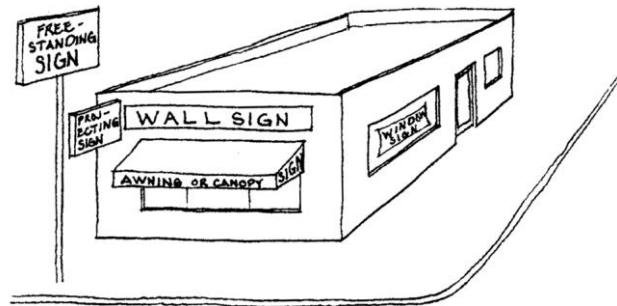
(Code 1994, § 5-4-132; Ord. No. 2011-01, § 1, 4-26-2011)

Sec. 5-4-133. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

- (a) *Sign* means a structure or device designed or intended to attract attention to, or convey information to, or co convey information about the subject thereof, to the public, and which is visible from a public right-of-way, public access, or public beach
- (b) *Types of signs.*
 - (1) *Awning or canopy sign* means a sign that is mounted, painted, or attached to an awning or canopy. See Figure H-1.
 - (2) *Banner sign* means a sign made of fabric or any nonrigid material with no enclosing framework.
 - (3) *Building-mounted sign* means a sign attached to, painted on, inscribed, or deriving its major support from any part of a building, including a canopy sign, projecting sign and wall sign.
 - (4) *Directional sign* means a sign authorized by the City or any agency of the State that provides information about, or directions to areas and activities within or outside the City.
 - (5) *Freestanding sign* means a sign supported by one (1) or more columns, uprights or braces, in or upon the ground and wholly independent of any building or vehicle. A sign attached to a flat surface such as a fence or wall not a part, of the building shall be considered a freestanding sign. See figure H-1.
 - (6) *Off-premises sign* means an outdoor advertising sign or billboard which directs attention to an activity, commodity, service or event that is conducted, sold or offered at a location other than the premises on which the sign is located.
 - (7) *On-premises sign* means a sign which directs attention to a business, commodity, service or event that is conducted, sold or offered on the premises on which the sign is located.
 - (8) *Projecting sign* means a building-mounted sign attached to and projecting from the wall or face of a building. See figure H-1.
 - (9) *Temporary sign* means any sign or information transmitting structure intended to be erected or displayed for a limited period.
 - (10) *Wall sign* means a building-mounted sign attached to, painted on, inscribed, or deriving its major support from a wall, and which projects less than twelve inches (12") from the wall. See figure H-1.
 - (11) *Window sign* means a sign painted, stenciled, or affixed on or inside a window, which is visible from a public right-of-way or public beach access. See figure H-1.
 - (12) *Permanent real estate rental sign* means a sign that advertises real estate for rent for a term of less than one (1) year and which is not removed from view at the time of each rental.

Figure H-1



- (13) *Portable sign* means a sign not permanently affixed to the ground.
- (14) *Sandwich board sign* means a two-sided, A-frame style self-supporting sign, which is not permanently affixed to the ground and is designed to be moveable.
- (c) *Business establishment*. A business duly licensed with a current City business license.
- (d) *Frontage*. The length of the property line of a lot which abuts a public right-of-way.
- (e) *Height of sign*. The vertical distance measured from the average elevation of the nearest road centerline to the top of the sign face or sign structure, whichever is greater.
- (f) *Nonconforming sign*. Any sign which has a valid permit, was erected or displayed prior to the effective date of the ordinance from which this article is derived or any subsequent amendment hereto and does not conform with this article or any subsequent amendments thereto, or the sign restrictions which preceded this article. Nonconforming signs shall be regulated by section 5-4-49.

(Code 1994, § 5-4-133; Ord. No. 2011-01, § 2, 4-26-2011)

Sec. 5-4-134. Calculation of sign area.

Sign area shall be calculated as the entire area within a continuous perimeter, enclosing the extreme limits of sign display, including any frame or border. Curved, spherical, or any other shaped sign face shall be computed on the basis of actual surface area. The area of signs composed of individual letters, numerals or other devices shall equal the area of the smallest rectangle or other geometric figure encompassing said letter or devices. The calculation for a double-faced sign shall be one (1) face only. Double-faced signs shall be so constructed that the perimeter of both faces coincide and are parallel and not more than twenty-four inches (24") apart.

(Code 1994, § 5-4-134)

Sec. 5-4-135. Standards applicable to all signs.

- (a) *Content*. Any signs, display or device allowed under this article may contain, in lieu of any other copy, an otherwise lawful noncommercial message that does not direct attention to a business operated for profit, or to a commodity of service for sale, and that complies with the size, construction, lighting, and location requirements of this article.
- (b) *Location*.
- (1) No sign shall be erected or displayed in a public right-of-way, public beach or public beach access, salt marsh area or on land subject to periodic inundation by tidal salt water, in any critical area as defined

by the regulations promulgated by the State Department of Health and Environmental Control, Office of Ocean and Coastal Resource Management (OCRM), or its successor, or in wetlands as defined by the Federal Clean Water Act and/or as defined by the regulations promulgated by the OCRM, unless authorized by the City and any other agency having jurisdiction over the subject area.

- (2) Setback from right-of-way. All freestanding signs must be set back at least five feet (5') from the street right-of-way. Awning, canopy or projecting signs shall not project over a public right-of-way. No signs shall be located so as to obstruct or impair driver vision at driveways or street intersections.
- (c) *Construction.* The design, selection of materials, supports, installation, and electrical wiring for all permanent signs shall conform to the Standard Building Code and the National Electrical Code.
- (d) *Illumination.* Signs may be illuminated only by steady, stationary lights of reasonable intensity. Externally spotlighted signs shall utilize only white lights which are shielded from all adjacent residential buildings, beach areas and streets, directed solely at the signs, and not of such brightness so as to create a glare hazardous to pedestrians or auto drivers or so as to create a nuisance to adjacent residential area. Illuminated signs within residential zoning districts must be shielded to prevent illumination from being cast into residences within one hundred feet (100') thereof. Neon signs are considered excessive and are prohibited, except that one (1) neon "Open" and one (1) neon "Closed" sign shall be allowed for each business.

(Code 1994, § 5-4-135)

Sec. 5-4-136. Sign regulations for SR-1, SR-2, SR-3 and PDD districts.

- (a) *Residential uses.* Noncommercial signs, not exceeding eight square feet in sign area, and five feet in height, are allowed.
- (b) *Permanent real estate rental signs.* One (1) sign with surface dimensions not exceeding eighteen and one-half inches (18½") in width and twelve and one-half inches (12½") in height, with an maximum sign height of forty inches (40"), and attached to the building or mounted on a post or rod. Such signs shall not be located closer than five feet (5') to the boundary of the right-of-way of any abutting street, road or alley.
- (c) *Churches or other institutional uses.* One (1) sign, bulletin, or announcement board, or entrance marker for each lot or parcel not exceeding twenty (20) square feet in sign area, except that if the street frontage of such lot or parcel exceeds one hundred feet (100'), one (1) such sign for each one hundred feet (100') of frontage computed to the nearest 100, but in no event more than two (2) such signs for each such lot or parcel. No such sign shall exceed a height of seven feet (7').
- (d) *Commercial and recreational uses within the PDD.* Buildings used for commercial or recreational uses within the PDD may have canopy or awning signs with a maximum sign area on each awning or canopy of three (3) square feet.
- (e) *Nonconforming uses.* One (1) freestanding or building sign advertising legal nonconforming, nonresidential uses on the lot not to exceed five (5) square feet of sign area. A freestanding sign, if used, shall not exceed six (6) feet in height.
- (f) *Subdivision entrance signs.* Residential subdivisions may have one (1) sign at the entrance identifying only the subdivision, not exceeding twenty-eight (28) square feet in sign area and not more than seven feet (7') high.

(Code 1994, § 5-4-136; Ord. No. 1994-13, 8-30-1994; Ord. No. 2015-15, § 4, 2-23-2016)

Editor's note(s)—Ord. No. 2015-15, § 4, adopted Feb. 23, 2016, changed the title of § 5-6-136 from Sign regulations for SR-1, SR-2 and PDD districts" to read as set out herein.

Sec. 5-4-137. Sign regulations for LC, GC-1, GC-2 and GC-3 districts.

- (a) *Freestanding signs for nonresidential uses.* Regulations for freestanding signs for nonresidential uses in the LC, GC-1, GC-2 and GC-3 district areas are as follows:
- (1) A lot containing a structure with more than thirty thousand (30,000) square feet of heated floorspace shall be permitted one (1) freestanding sign. Such sign shall not exceed a height of twenty-five (25) feet and shall not have more than one hundred eighty (180) square feet of sign area.
 - (2) A lot containing a structure with thirty thousand (30,000) square feet or less of heated floorspace shall be permitted one (1) freestanding sign. Said sign shall not exceed a height of twenty feet (20') or a sign area of fifty (50) square feet. For lots containing more than one (1) business establishment, the sign area of a freestanding sign for that lot may be increased five (5) square feet for each additional business establishment to allow a freestanding sign of up to eighty-five (85) square feet.

(Example: A lot which contains four business establishments as defined by this article, within ten thousand (10,000) square feet of heated floorspace, is permitted to have one (1) freestanding sign with a sign area not exceeding sixty-five (65) square feet.)
- (b) *Freestanding signs for residential uses.* Multifamily developments may have one (1) sign per driveway, but no more than two (2) signs, identifying only the multifamily development, not exceeding twenty-eight (28) square feet in area and seven feet (7') in height.
- (c) *Building-mounted signs.* Any combination of wall signs, projecting signs, awning or canopy signs with a total sign area shown below is permitted, except that the maximum sign area permitted on each awning or canopy is three (3) square feet. Projecting signs shall not project more than five feet (5') from the building facade nor have a bottom less than ten feet (10') from grade and top no higher than the eaves of the facade on which the sign is mounted.

Distance from Street (Property Line Boundary to Building Front) in feet	Total Sign Area Allowed on Building for Lot With Fifty (50) Feet or Less of Frontage	Total Sign Area Allowed on Building for Lot with More Than Fifty (50) Feet Frontage; Square feet per frontage feet
0—99	50 square feet	1 square foot
100 or more	100 square feet	2 square feet

(Example: A building set back forty-five (45) feet from the front property line and located on a lot with sixty-five (65) feet of frontage, is allowed a total sign area of sixty-five (65) square feet for any combination of wall and projecting signs.)

- (d) *Window signs.* Window signs, which otherwise comply with this article, may be displayed without a permit, provided that no more than twenty-five (25) percent of the area of a window is occupied by said signs.
- (e) *Sandwich board signs.* Commercial buildings in the LC and GC districts may have one (1) sandwich board sign per business, which may be displayed without a permit, provided that the sandwich board shall be no larger than six (6) square feet, shall not exceed a height of forty (40) inches, shall be removed during non-business hours, shall be setback at least five (5) feet from all property lines, shall be located no more than fifteen (15) feet from the primary public entrance door to the business establishment, and shall not obstruct the pedestrian way or create a hazard to the traveling public.

(Code 1994, § 5-4-137; Ord. No. 2011-01, § 3, 4-26-2011; Ord. No. 2011-07, § 5, 6-28-2011)

Sec. 5-4-138. Temporary signs.

The following types of signs are classified as temporary signs, and are allowed as follows:

- (a) Building-mounted Grand Opening and Going Out of Business signs, not exceeding thirty-two (32) square feet in sign area, may be erected for businesses and services in nonresidential districts for one (1) period only not to exceed thirty (30) days.
- (b) Construction signs. For any construction, remodeling, or landscaping activity, signs which identify the designer, contractor, developer, finance organization, subcontractor or materials vendor involved with the activity may be erected on the construction site upon the issuance of a building permit, or when work begins if no building permit is required, and shall be removed within thirty (30) days following the issuance of a certificate of occupancy (CO), or completion of work if no CO is required. Construction signs shall not exceed a maximum sign area of twenty (20) square feet in residential districts or thirty-two (32) square feet in nonresidential districts and shall not require the issuance of a sign permit.
- (c) Signs advertising real estate for sale or for rent for a term of one (1) year or more shall comply with the following requirements:
 - 1) No more than one (1) sign advertising real estate for sale and one (1) sign advertising real estate for rent shall be allowed per parcel of land. Provided, however that no temporary for rent sign is allowed on a property which has a permanent real estate sign displayed. No off-premises signs advertising real estate for sale or for rent are allowed except that one (1) open house sign may be placed on the shoulder of a street right-of-way between the hours of 1:00 p.m. to 5:00 p.m. on Saturdays, Sundays, and City legal holidays.
 - 2) No sign shall exceed a maximum surface area of five (5) square feet in any zoning district.
 - 3) No on-premises sign shall be located closer than five feet (5') to the boundary of the right-of-way of any abutting street, road or alley.
 - 4) No sign located in any zoning district shall have a height greater than five feet (5').
 - 5) Any such signs shall be removed from view within fourteen (14) days from the date of the closing of the sale or the renting of the property, as applicable.
 - 6) The Zoning Administrator shall give one (1) written warning to the owner of any sign placed in violation of this subsection (c).
 - 7) Any person violating any provision of this subsection (c) at any property after written warning from the Zoning Administrator shall be guilty of a misdemeanor and punished as follows:
 - a) For a first offense, by a fine of \$20.00.
 - b) For a second and each subsequent offense, by a fine of \$50.00.
 - c) Each day of such violation shall constitute a separate offense.
 - d) Any violation hereunder, with or without warning, shall result in the immediate confiscation of all signs placed in violation hereof.
 - 8) No City business license shall be issued or renewed until all fines outstanding against the applicant are paid in full.
- (d) Political campaign signs on public rights-of-way may be erected not more than thirty (30) days prior to the occurrence of the event to which they pertain and must be removed within two (2) days after said event. Political signs shall not exceed a maximum sign area of eight (8) square feet nor obstruct the line of sight of motorists, and shall not require the issuance of a permit.

-
- (e) Signs announcing civic, recreational, philanthropic, educational, or religious events and not exceeding thirty-two (32) square feet of sign area, may be erected no more than fourteen (14) days prior to the announced event and shall be removed within two (2) days following the event.
 - (f) Height. The maximum height of freestanding temporary signs shall not exceed eight feet (8'), while the lower edge shall not exceed four feet (4') in height.

(Code 1994, § 5-4-138)

Sec. 5-4-139. Application requirements.

The City Building Department is authorized to grant permits for repair, alteration, erection or placement of signs upon demonstration by the applicant that the sign or signs comply with the regulations of this article. Applicants for permits shall be accompanied by information necessary to adequately review the application for compliance, including but not limited to the following:

- (1) Scaled drawings showing the dimensions of the sign, method of construction and illumination, and, where applicable, the dimensions of the wall surface of the building to which it is to be attached;
- (2) The dimensions of the sign's supporting members;
- (3) The maximum and minimum height of the sign;
- (4) The proposed location of the sign in relation to the face of the building, in front or on which it is to be erected;
- (5) The proposed location of the sign in relation to the boundaries of the lot upon which it is to be situated;
- (6) The building frontage as it exists (or is to be constructed) on the lot, and the setback of the building from the front property line; and
- (7) For temporary signs, the length of time the sign will be displayed.

(Code 1994, § 5-4-139)

Sec. 5-4-140. Enforcement.

- (a) The Zoning Administrator and duly authorized staff shall be empowered to enter upon the premises on any person subject to this article for the purpose of enforcing the provisions herein. Any person violating provisions of this article shall be subject to penalties as specified in section 5-4-7.
- (b) For signs within any public right-of-way, public beach, public beach access or other public lands: Where the Zoning Administrator determines that a sign is illegal, abandoned, not being maintained, or no longer being used for the purposes under which the original permit was issued, the Zoning Administrator is authorized to remove the sign without notice to the owner thereof.
- (c) For signs on private property. Where it is determined by the Zoning Administrator that a sign is illegal, abandoned, not being maintained, or is no longer being used for the purposes under which the original permit was issued, the Zoning Administrator shall notify the owner of the violation. If the violation is not corrected within two (2) business days following notification, the Zoning Administrator may have the sign removed, and the landowner will be charged for the costs incurred by the City. The City may place a lien upon such owner's property and foreclose the same to collect the charges.

(Code 1994, § 5-4-140)

Sec. 5-4-141. Prohibited signs.

Except as may be specifically authorized by the City and any other government agency having jurisdiction over the subject area,, it shall be unlawful afor any person to erect, place or use within the City, when visible from any public way or beach, any of the following signs:

- (1) Off-premises signs, outdoor advertising signs and billboards.
- (2) Any signs within the CO conservation district unless authorized by the City or any agency of the State.
- (3) Signs which contain any moving, flashing, or animated lights, visible moving or movable parts, or give the appearance of animation.
- (4) Neon signs, except for "Open" and "Closed" signs.
- (5) Inflatable signs.
- (6) Roof signs. Signs erected upon, against, or directly above a roof or roof eaves, or on top of above the parapet.
- (7) Vehicle signs. A permanent or temporary sign affixed to, painted on or placed in or upon any parked vehicle, parked trailer or other parked device capable of being towed, which is displayed in public view under circumstances which indicate that the primary purpose of said display is to attract the attention of the public rather than to serve the business of the owner thereof in the manner which is customary for said vehicle.
- (8) Any sign which emits a sound, odor or visible matter.
- (9) Any sign which obstructs free ingress to or egress from a required door, window, fire escape or other required exit way.
- (10) Any sign or sign structure which obstructs the view of, may be confused with or purports to be a governmental or traffic sign.
- (11) Signs using the words "stop," "danger" or any other word, phrase, symbol or character in a manner that misleads, confuses or distracts a vehicle driver.
- (12) Electronic message boards. An electrical sign which utilizes lights or other electronic devices to form a message or messages capable of being electronically programmed or modified by electric processes.
- (13) Moving message boards.
- (14) Signs within a public right-of-way, public beach or public beach access.
- (15) Signs painted on or attached to trees, rocks or other natural features, telephone or utility poles or painted on the roofs of buildings visible from any public thoroughfare.
- (16) Abandoned or dilapidated signs.
- (17) Any sign which exhibits statements, words or pictures of obscene or pornographic subjects.
- (18) Portable signs, except for sandwich board signs which comply with the requirements in section 5-4-137(e).
- (19) Banner signs.

(Code 1994, § 5-4-141; Ord. No. 2011-01, § 4, 4-26-2011)

Secs. 5-4-142—5-4-150. Reserved

PROPOSED 48/96 SHIFT SCHEDULE



WHAT ARE WE PROPOSING?

2

- Isle of Palms Fire & Rescue personnel would like to transition from our current 24/48 shift schedule to a 48/96 shift schedule in January 2025.
- 83.87% of Isle of Palms Fire & Rescue personnel voted to move to a 48/96 shift schedule for a one-year trial period.
- After the one-year trial period, employees would vote to keep the new schedule or return to the 24/48 shift schedule with a super majority of 67% required in December 2025.
- This proposal is budget friendly as the hours worked over a three pay period cycle are the same as the 24/48 shift schedule. No increase in budget is required.
- Operational policies do not change. Staffing policies adopted from area departments best practices on mandatory overtime and unscheduled callouts.

BENEFITS EXPLAINED

3

Enhanced Continuity:

Longer duration shifts can create improved continuity in department operations as tasks that could not be completed on Day 1 can be completed on Day 2 with the same shift personnel.

Improved Work-Life Balance:

Firefighters are able to manage earned leave more effectively in order to connect with their family support system.

The current 24/48 shift schedule requires firefighters to work 33 single weekend days per year and provides 18 two-day weekends off per year.

The proposed 48-96 schedule requires firefighters to work 17 single weekend days per year and provides 26 four-day weekends off per year.

Five (5) more mornings at home per month. This allows firefighters a better work-life balance and provides the opportunity to assist with getting kids to school.

BENEFITS CONTINUED

4

Increased Job Satisfaction:

The longer rest periods and reduced frequency of shifts can contribute to higher job satisfaction, overall well-being among firefighters, leading to improved morale and retention and recruitment rates.

Reduced Commuting Time:

Commuting to and from work reduced by 50%, saving time, reducing transportation costs, reducing fatigue associated with daily travel and allowing greater opportunity for housing. This may also assist individuals who live further away to consider employment with our department.

Extended Rest Periods:

Firefighters work 48 hours and enjoy 96 hours (4 days) off duty. The extended rest period allows for mental and physical recovery.

CHALLENGES

- **FATIGUE MANAGEMENT**
- **WORK-LIFE BALANCE**
- **OPERATIONAL COVERAGE**
- **ADAPTATION**

CHALLENGES EXPLAINED

6

Fatigue Management:

Working a 48-hour shift can lead to fatigue, especially during emergency responses that require sustained physical and mental effort. Firefighters must manage their energy levels effectively to remain alert and capable of performing their duties safely.

Work-Life Balance:

While the longer periods off duty promote work-life balance, the extended shifts can still impact firefighters' personal lives, especially during consecutive workdays. Balancing shift commitments with family, social, and personal responsibilities requires careful planning and support systems.

Operational Coverage:

Maintaining adequate staffing levels and operational coverage during shifts, particularly during peak demand periods or emergencies, requires effective scheduling, resource allocation, and contingency plans.

Adaptation:

Transitioning to a 48/96 schedule may require adjustment periods for both firefighters and department leadership. Ensuring clear communication, support, and collaboration can facilitate a smooth transition and foster acceptance of the new schedule.

THANK YOU



**City of Isle of Palms
Financial Statement Summary as of May 31, 2024
(Dollars in Thousands)**

	REVENUES						TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 12,740	\$ 13,942	\$ 1,202	91%	\$ 15,437	\$ 1,495	\$ 1,392	\$ 471	\$ 921	296%	\$ 471	\$ -	\$ 13,256	\$ 14,734	\$ 1,478	90%	\$ 14,733	\$ (1)	876
Capital Projects	703	3,097	2,394	23%	2,129	(968)	-	(40)	40	0%	(40)	-	2,179	5,425	3,246	40%	2,744	(2,681)	(1,476)
Muni Accom Tax	1,696	2,396	700	71%	2,729	333	(829)	(979)	150	85%	(979)	-	833	1,762	929	47%	1,443	(319)	34
Hospitality Tax	1,226	1,211	(15)	101%	1,551	340	(278)	(278)	-	100%	(278)	-	911	1,093	182	83%	1,166	73	37
State Accom Tax	2,386	3,188	802	75%	3,739	551	(1,035)	(1,359)	324	76%	(1,359)	-	1,310	2,306	996	57%	1,892	(414)	41
Beach Prserv Fee	2,440	1,845	(595)	132%	3,189	1,344	-	-	-	-	-	-	2,112	855	(1,257)	247%	2,745	1,890	328
Marina	589	441	(148)	134%	601	160	750	2,185	(1,435)	34%	2,185	-	648	976	328	66%	927	(49)	691
Disaster Recovery	152	74	(78)	205%	166	92	-	-	-	-	-	-	2	13	12	12%	13	-	151
All Other	262	240	(23)	109%	266	26	-	-	-	-	-	-	238	232	(6)	103%	256	24	24
Total All Funds	\$ 22,195	\$ 26,434	\$ 4,239	84%	\$ 29,807	\$ 3,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,490	\$ 27,396	\$ 5,907	78%	\$ 25,919	\$ (1,477)	\$ 705

General Fund YTD Revenues							
	FY24 YTD Actual	FY24 Budget	% of FY24 Budget	FY23 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Property Tax	\$ 5,168	\$ 4,914	105%	\$ 5,117	101%	\$ 5,229	\$ 315
LO Sales Tax	858	1,113	77%	841	102%	1,201	88
Business License	2,087	1,608	130%	2,178	96%	2,205	597
Rental License	1,549	1,431	108%	1,544	100%	1,609	178
Other Lic (Insurance/Utilities)	276	1,645	17%	217	127%	1,865	220
Build Permits	649	845	77%	854	76%	719	(126)
State (Admin Fee, Aid to Subdvs)	248	311	80%	244	102%	364	53
Parking	1,075	1,343	80%	1,051	102%	1,316	(27)
All Other	830	732	113%	696	119%	929	197
Total	\$ 12,740	\$ 13,942	91%	\$ 12,742	100%	\$ 15,437	\$ 1,495

General Fund YTD Expenditures (YTD target = 92%)							
	FY24 YTD Actual	FY24 Budget	% of FY24 Budget	FY23 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 113	\$ 124	91%	\$ 95	119%	\$ 124	\$ -
General Govt	2,099	2,409	87%	1,977	106%	2,419	(10)
Police	3,108	3,304	94%	2,944	106%	3,420	(116)
Fire	4,312	4,708	92%	3,872	111%	4,622	86
Public Works	1,631	1,694	96%	1,573	104%	1,790	(96)
Build & Lic	521	514	101%	438	119%	610	(96)
Recreation	1,012	1,190	85%	922	110%	1,204	(14)
Judicial	362	331	109%	352	103%	402	(71)
BSOs	98	139	71%	57	172%	142	(3)
Total	\$ 13,256	\$ 14,413	92%	\$ 12,230	108%	\$ 14,733	\$ (320)

City of Isle of Palms Supplemental Financial Information as of May 31, 2024 (Dollars in Thousands)

Cash Balances		
	5/31/2024	5/31/2023
General Fund	5,283	4,558
As a % of GF Exp (target is > 30%)	36%	34%
Capital Projects	14,806	12,745
Disaster Recovery	3,317	3,051
Marina	2,423	1,707
Tourism Funds	9,406	8,901
Beach Preservation	9,108	7,529
Other Restricted	204	186
Total All Cash	44,547	38,677
Deposits at LGIP (5.5252%) Average	42,896	96%
Deposits at TRUIST	1,651	4%
RESTRICTED CASH	18,718	42%

Fund Balances					
Fund	6/30/2023 Audited Fund Balance (Note 1)	FY24 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/24 Budgeted Fund Balance	6/30/24 Forecast Fund Balance
General Fund	\$ 4,553	\$ 876	5,429	\$ 4,594	\$ 5,697
Capital Projects	12,941	(1,476)	11,465	8,773	11,804
Muni Accom Tax	3,685	34	3,719	2,773	3,991
Hospitality Tax	1,440	37	1,477	618	1,114
State Accom Tax	4,154	41	4,195	3,392	4,643
Beach Funds	8,346	328	8,674	9,118	8,790
Marina (See Note 1)	1,726	607	2,333	348	1,793
Disaster Recovery	3,167	151	3,318	3,079	3,319
All Other	179	24	203	178	190
Total All Funds	\$ 40,191	\$ 621	\$ 40,812	\$ 32,873	\$ 41,341

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

May 2024 Notes:

- General Fund overall revenues and expenses are in line with the 92% budget target for May 2024. Forecast General Fund revenue expected to exceed the budget by approximately \$1.4M with General Fund expenditures are expected to exceed the budget by approximately \$320K at the end of the fiscal year. The increase in expenses are primarily related to payroll cost.
- The City's property taxes, business license and rental license revenue has already met and exceeded the FY24 budget. Parking revenue is 2% higher than prior year which is a greater value since the parking service was outsourced in March.
- As of May the General Fund revenues are primarily being impacted by Local Option Sales Tax and other licenses income which relates to timing. This is expected to increase in June.
- LGIP Investment accounts interest rates are averaging 5.5252%, this is a slight increase compared to the 5.5234% the prior month.
- The City has approximately \$44.5 million in cash deposits. Approximately \$159K of this total represents unspent drainage bond proceeds, \$2.1 million of the \$2.2 million is unspent federal ARP funding (\$1M Waterway Path & \$1.2M Marina Dock Expansion which has started construction and should see some cost before fiscal year end), \$1.5 million is unspent SCPRT funding for dredging and \$18.7 million is restricted for tourism related expenditures or beach preservation, \$1M from State funding restricted for stormwater collection system and drainage improvements and \$500K from SCPRT restricted for ADA compliant boardwalks to beach access budgeted to be used in FY25.

City of Isle of Palms

Future Cash Needs for Capital Projects

Cash Balances										
General Fund	Capital Projects Fund		Tourism Funds	Beach Preserve Fund	Disaster Recovery Fund	Marina Fund		All Other Funds	Total	
	Unrestricted	Restricted Grants/Bond Proceeds	Restricted			Unrestricted	Restricted Grants Rec'd	Restricted		
Cash Balances as of 5/31/2024	5,283,447	9,705,522	5,100,000	9,405,615	9,108,202	3,317,478	922,676	1,500,000	204,544	44,547,483
<u>FY24 Budgeted Spending - All Capital Projects</u>										
Drainage Phase 3			1,373,000							1,373,000
Drainage Phase 4										-
Drainage Phase 5+										-
Other Drainage		143,000	957,000	198,000						1,298,000
City Hall Renovation		125,000		125,000						250,000
Vehicle & Equipment Purchases (all Depts)		214,000		816,000						1,030,000
Building & HVAC Maintenance (all Depts)		457,000		386,000			50,000			893,000
Fire Department Exhaust Systems		100,000		100,000						200,000
Outdoor Fitness Court		55,000		110,000						165,000
Marina Public & T Docks + Greenspace			1,085,000	800,000			266,000			2,151,000
Beach Renourishment					345,000					345,000
Subtotal FY24 Budgeted Capital Spending	-	1,094,000	3,415,000	2,535,000	345,000	-	316,000	-	-	7,705,000
<u>Add Back FY24 actual spending against the Capital Budget above.</u>										
<u>The 5/31/24 Cash Balance has already been reduced by these payments.</u>										
	-	522,418	1,622,448	1,226,291	1,018,130	-	7,052	-	1,600	4,397,940
<u>Upcoming Large Projects</u>										
Drainage (4 Year Forecast) NOTE 2		2,600,000		788,080						3,388,080
Fire Engines (2 Forecasted in next 4 Years) NOTE 4		1,333,333		2,666,667						4,000,000
Fire Department Rescue Boat				300,000						
Dredging (FY26 Forecast)							1,500,000			1,500,000
Waterway Blvd Path (Increased in cost from FY24) NOTE 1		930,000		570,000						
Ongoing Emergency Beach Scraping/Truck In Operation					1,890,000					1,890,000
Public Works Garbage Trucks (3 forecasted in next 5 years) NOTE 4		366,667		733,333						1,100,000
USACE Beneficial Use Beach Project					400,000					400,000
City Hall Renovation FY25 & FY26) NOTE 4		1,333,333		2,666,667						4,000,000
Large Offshore Dredging Project-North End of Island										-
ADA Beach Access Boardwalks SCPRT Grant FY25					500,000					500,000
Stormwater Collection System/Drainage Improvement NOTE 2			1,000,000							1,000,000
Recreation Department Playground Equipment		124,333		248,667					127,000	500,000
96 Gallon Carts (transition 4,500 carts over 3 yrs - side loader)	100,000									100,000
Subtotal Upcoming Large Projects	100,000	6,687,666	1,000,000	7,973,414	2,790,000	-	-	1,500,000	127,000	18,378,080
Cash Remaining	5,183,447	2,446,274	2,307,448	123,492	6,991,332	3,317,478	613,729	-	79,144	22,862,343
Note 4 (Debt Service) If Approved	-	3,033,333	-	6,066,667	-	-	-	-	-	9,100,000
Total Cash Remaining	5,183,447	5,479,607	2,307,448	6,190,159	6,991,332	3,317,478	613,729	-	79,144	31,962,343

Notes:

NOTE 1 City expects to receive 90% of the Waterway Path project cost via FEMA grant. The expected grant funds are not included in cash.

NOTE 2 Includes \$2.1 million for projects identified in the City's Comprehensive Drainage Plan in FY25 on Palm Blvd between 37th and 41st and \$2M for FY26-FY29.

NOTE 3 This forecast includes new funding received in January 2024 \$1.5 million in new State funding for drainage (\$1M) and ADA Boardwalks (\$.5M)

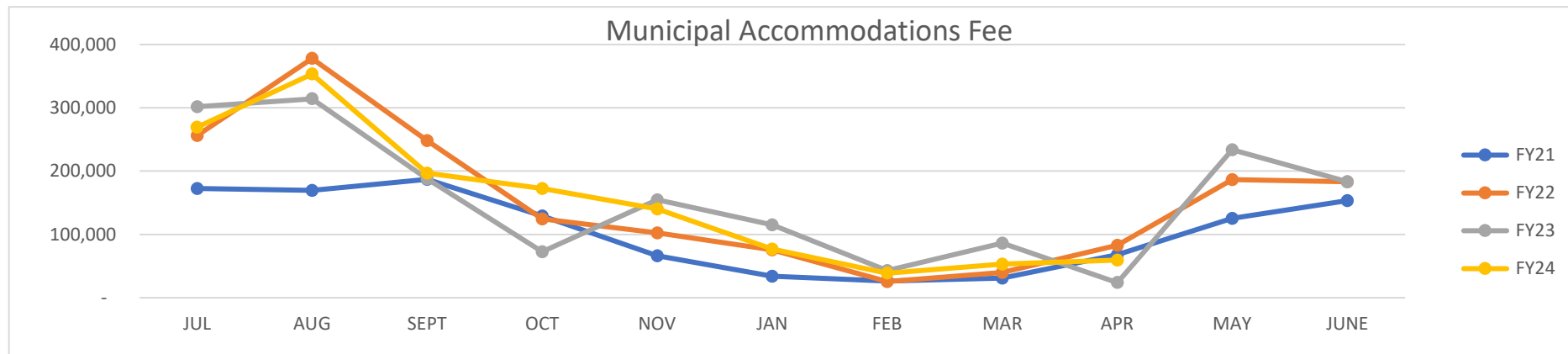
NOTE 4 In FY25 Budget Draft 2 as debt service expenditures

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Municipal Accommodations Fee (1% of Accommodation Sales)

Heads in
Beds in

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
JUL	139,501	199,724	195,287	172,336	256,308	301,674	269,304	JUN
AUG	235,007	209,600	213,067	169,596	378,001	314,397	353,373	JUL
SEPT	157,274	152,535	152,561	186,938	248,118	187,966	196,701	AUG
OCT	75,353	79,534	75,506	129,033	124,372	72,522	172,495	SEPT
NOV	64,256	63,444	65,882	66,090	102,229	154,713	140,390	OCT
DEC	32,877	40,182	34,301	71,683	70,478	185,019	51,584	NOV
JAN	28,859	25,836	32,335	34,025	75,503	115,313	76,915	DEC
FEB	18,317	13,666	18,596	26,709	25,613	42,912	39,014	JAN
MAR	21,562	19,983	9,690	31,080	39,938	86,414	52,979	FEB
APR	53,213	53,685	26,422	68,055	82,759	24,152	59,390	MAR
MAY	88,875	90,800	7,181	125,288	186,478	233,832		APR
JUNE	94,112	97,999	55,311	153,337	183,011	183,028		MAY
Deduct last July	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	
Add next July	199,724	195,287	172,336	256,308	301,674	269,304		JUN
Total Fiscal Year	1,069,429	1,042,551	863,187	1,318,141	1,818,174	1,869,571	1,142,841	
	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	Incr from FY23	
	10%	-3%	-17%	53%	38%	3%	-5%	

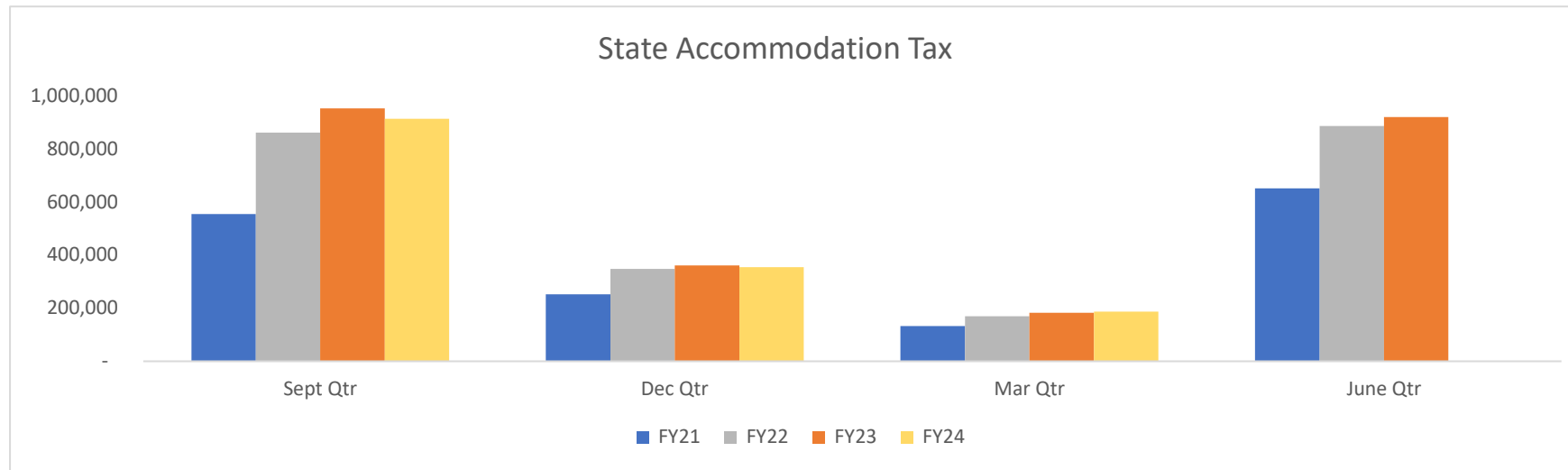


City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only)		(Approx 2% of Accommodation Sales)					
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Sept Qtr	518,028	546,269	580,306	553,971	861,205	952,270	913,073
Dec Qtr	202,803	203,067	181,550	252,012	347,299	360,479	353,735
Mar Qtr	71,773	103,097	88,638	132,256	168,824	181,961	185,736
June Qtr	413,234	445,779	242,893	650,839	886,253	919,402	
Total Fiscal Yr	1,205,838	1,298,212	1,093,387	1,589,078	2,263,580	2,414,112	1,452,544
	3% Incr from FY17	8% Incr from FY18	-16% Incr from FY19	45% Incr from FY20	42% Incr from FY21	7% Incr from FY22	-3% Incr from FY23

Heads in
Beds in

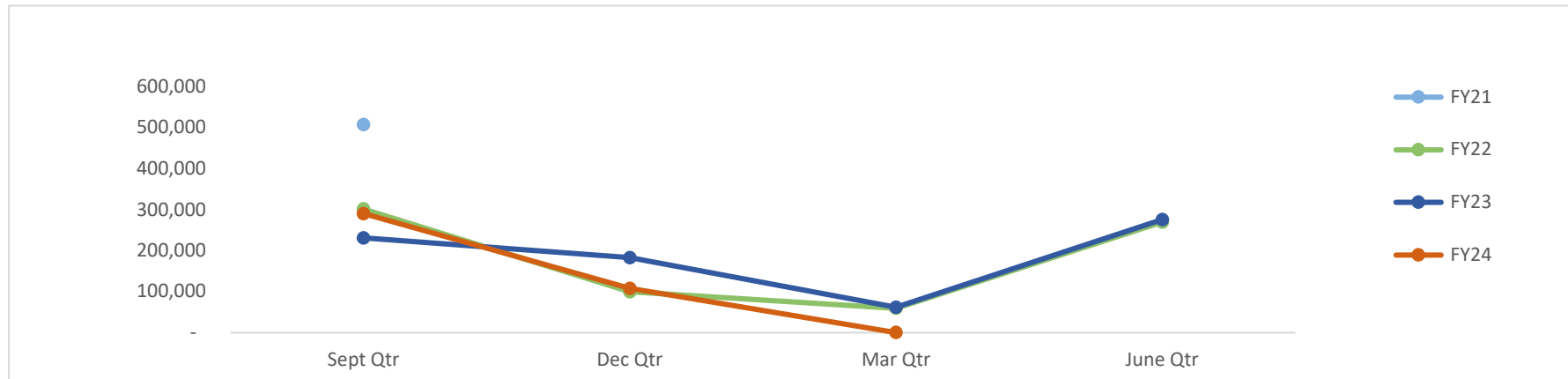
Jun-Aug
Sept-Nov
Dec-Feb
Mar-May



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Chas County ATax Pass-Through (20% of County's 2% on IOP Accommodation Sales)

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
Sept Qtr	327,750	381,000	370,500	-	301,714	231,164	290,437	Dec
Dec Qtr					99,602	182,929	108,064	Feb
Mar Qtr					59,369	61,688		May
June Qtr	109,250	127,000	-	508,000	269,609	275,853		Sept
Total Fiscal Yr	437,000	508,000	370,500	508,000	730,293	751,634	398,501	
	-16% Incr from FY17	16% Incr from FY18	-27% Incr from FY19	37% Incr from FY20	44% Incr from FY21	3% Incr from FY22	-16% Incr from FY23	



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

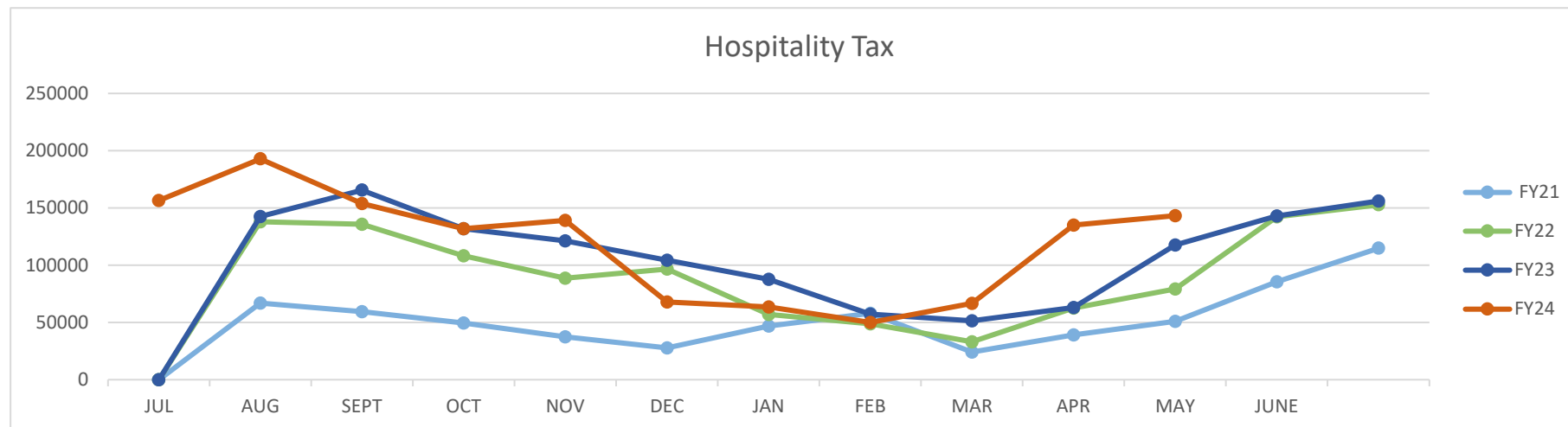
Hospitality Tax

(2% of Prepared Food & Beverage Sales)

**Food/Bev
Sold in**

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
JUL	89,309	104,681	88,238	66,947	137,933	142,534	156,544	JUN
AUG	98,883	101,031	106,673	59,353	135,765	165,544	192,906	JUL
SEPT	81,373	78,014	78,129	49,484	108,077	131,756	153,918	AUG
OCT	56,439	69,394	76,033	37,348	88,581	121,169	131,767	SEPT
NOV	70,905	65,210	66,929	27,609	96,511	104,213	138,970	OCT
DEC	41,260	38,440	56,591	46,700	56,990	87,532	67,821	NOV
JAN	19,085	31,905	28,058	57,988	48,652	57,107	63,500	DEC
FEB	28,826	27,373	27,574	24,135	33,118	51,417	50,025	JAN
MAR	49,744	40,741	21,853	39,019	62,430	62,919	66,488	FEB
APR	66,633	66,425	12,956	50,777	79,088	117,561	134,944	MAR
MAY	79,870	85,134	15,429	85,357	142,227	142,964	143,278	APR
JUNE	87,753	100,621	46,102	114,802	152,842	155,895		MAY
Deduct last July	(89,309)	(104,681)	(88,238)	(66,947)	(137,933)	(142,534)	(156,544)	
Add next July	104,681	88,238	66,947	137,933	142,534	156,544		JUN
Total Fiscal Year	785,452	792,527	603,275	730,503	1,146,816	1,354,621	1,143,617	

Incr fr FY17 5%	Incr fr FY18 1%	Incr fr FY19 -24%	Incr fr FY20 21%	Incr fr FY21 57%	Incr fr FY22 18%	Incr fr FY23 10%
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City of Isle of Palms Tourism and Local Options Sales Tax Revenues

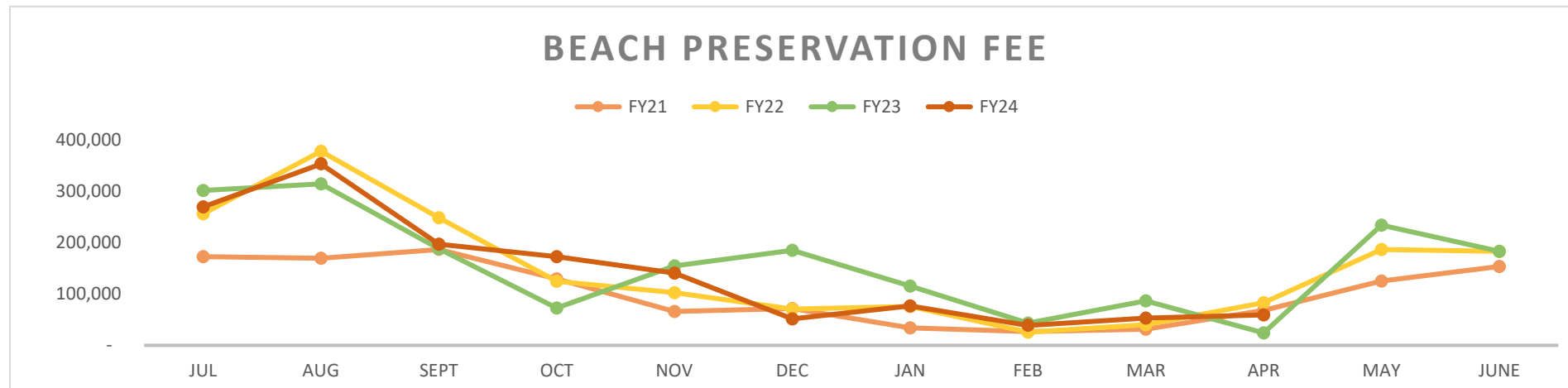
Beach Preservation Fee		(1% of Accommodation Sales)					
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
JUL	192,666	199,724	195,287	172,336	256,308	301,674	269,304
AUG	181,842	209,600	213,067	169,596	378,001	314,397	353,373
SEPT	157,274	152,535	152,561	186,938	248,118	187,966	196,701
OCT	75,353	79,534	75,506	129,033	124,372	72,522	172,495
NOV	64,256	63,444	65,882	66,090	102,229	154,713	140,390
DEC	32,877	40,182	34,301	71,683	70,478	185,019	51,584
JAN	28,859	25,836	32,335	34,025	75,503	115,313	76,915
FEB	18,317	13,666	18,596	26,709	25,613	42,912	39,014
MAR	21,562	19,983	9,690	31,080	39,938	86,414	52,979
APR	53,213	53,685	26,422	68,055	82,759	24,152	59,390
MAY	88,875	90,800	7,181	125,288	186,478	233,832	-
JUNE	94,112	97,999	55,311	153,337	183,011	183,028	-
Deduct last July	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)
Add next July	199,724	195,287	172,336	256,308	301,674	269,304	-
Total Fiscal Year	1,069,429	1,042,551	863,187	1,318,141	1,818,174	1,869,571	1,142,841

Heads in
Beds in

JUN
JUL
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SEPT
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DEC
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FEB
MAR
APR
MAY

JUN

Incr from FY17 10%	Incr from FY18 -3%	Incr from FY19 -17%	Incr from FY20 53%	Incr from FY21 38%	Incr from FY22 3%	Incr from FY23 -5%
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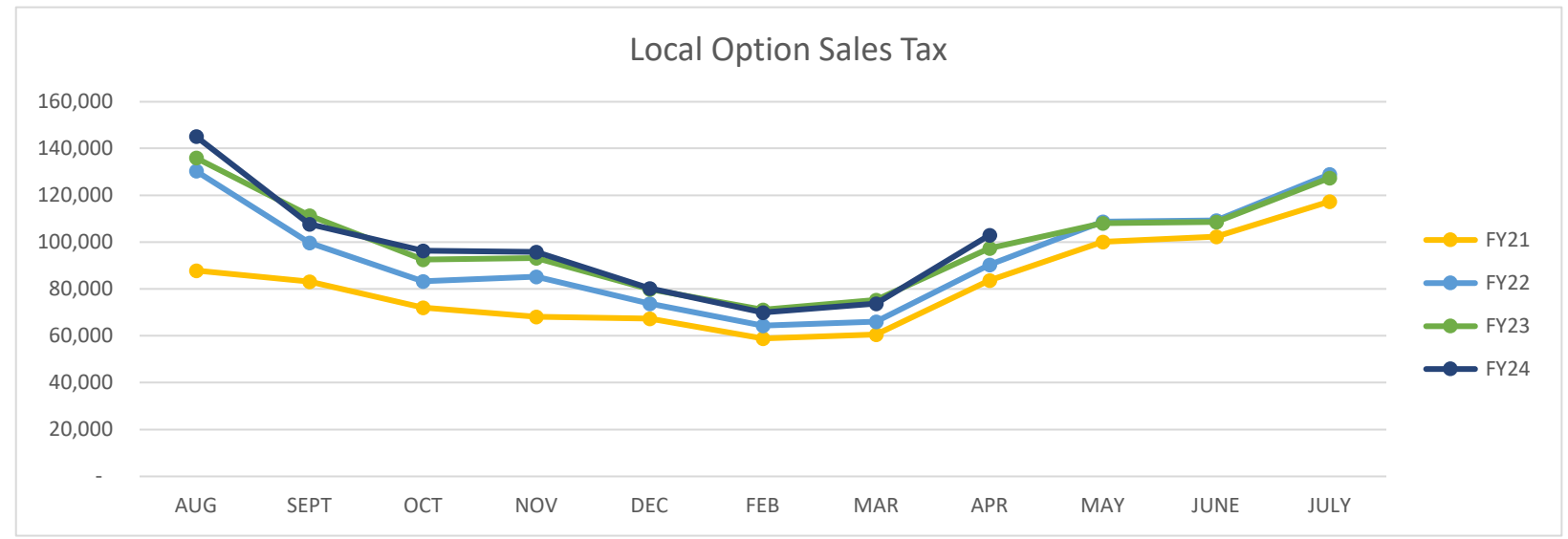
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

When Sales Occurred

Local Option Sales Tax	<i>(a portion of the 1% Charleston County local option sales tax)</i>						
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
AUG	83,614	88,713	93,221	87,833	130,373	135,943	145,078
SEPT	73,671	72,557	83,456	83,149	99,719	111,272	107,689
OCT	61,352	63,829	62,752	71,963	83,230	92,568	96,340
NOV	61,040	61,435	65,514	68,054	85,199	93,138	95,825
DEC	49,732	54,748	59,951	67,342	73,716	79,844	80,288
JAN	55,282	57,483	64,996	69,592	71,846	84,290	85,635
FEB	43,314	48,026	53,263	58,840	64,365	71,140	69,936
MAR	47,589	49,240	50,882	60,533	66,029	75,337	73,750
APR	60,349	65,794	43,070	83,678	90,351	97,399	102,911
MAY	77,153	85,394	56,012	100,082	108,756	108,050	
JUNE	70,879	78,238	74,078	102,313	109,271	108,590	
JULY	88,382	92,504	92,789	117,380	128,957	127,335	
Total Fiscal Year	772,357	817,962	799,984	970,759	1,111,813	1,184,906	857,450

JUL
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JUN

Incr from FY17	Incr from FY18 6%	Incr from FY19 -2%	Incr from FY20 21%	Incr from FY21 15%	Incr from FY22 7%	Incr from FY23 2%
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City of Isle of Palms

Drainage Phase 3

Funded with Capital Projects & Muni Atax Funds, a \$3.5M GO Bond and NPDES Funds

FY20 Spending for Outfall Construction	63,413
FY21 Spending for Outfall Construction	164,198
FY22 Spending for Outfall Construction	110,226
FY23 Spending for Outfall Construction	1,299,303
FY24 Spending for Outfall Construction	1,548,950
<hr/>	
Subtotal FY20-FY24 Actual Spending	3,186,090
<hr/>	
Contracts/Change Orders	3,340,837
Budget Funds Remaining	154,747

	Engineering & Design	Project Admin	Construction	Contingency	Total
For Bond Issued Purposes					
Thomas & Hutton Contrac	419,289			42,000	461,289
Quality Enterprises Contracted			2,270,823	130,426	2,401,249
Bastion Contracted			478,300		478,300
Total Contracts	419,289	-	2,749,123	172,426	3,340,837
<hr/>					
Total Invoices Paid	(398,452)	(1,720)	(2,730,307)	(55,611)	(3,186,090)
Remaining of Contracts	20,837	(1,720)	18,815	116,815	154,747
<hr/>					
Total Bond Proceeds					3,500,000
Bond Proceeds Remaining from Contracts					159,163
Bond Proceeds Remaining from Budget					313,910

Contracts and Change Orders Approved :

Thomas & Hutton		Proj .0004 - design, eng & permitting for outfalls @ 30th Ave & Forest Trail + 41st Ave improves
Thomas & Hutton		Proj .0006 - bidding & construction admin for 30th & 36th Ave outfalls
Thomas & Hutton	9/13/2023	Change Order #4 Professional Engineering Services for the Construction Phase
Quality Enterprises		Construction Contract, Forest Trail & 30th Avenue outfalls
Quality Enterprises		Change Orders #1&2, cost for temp pole & overhead line reloc, time ext of 90 days
Quality Enterprises		Change Order #3, add'l work RE: address drainage to adjacent lot
Quality Enterprises		Change Order #4, add manhole at 30th Ave, pre & post video inspection
Quality Enterprises		Change Order #5, 12" RCP and inlet for low-flow bypass
Quality Enterprises		Change Order #6, Addl Pipe lengths, pavement, and riprap.
Quality Enterprises		Change Order #7, Drop Inlet and RC Pipes
Bastion Group	1/31/2024	Construction of headwall

Engineering & Design	Project Admin	Construction	Contingency	Total
317,089				317,089
102,200				102,200
			42,000	42,000
		2,270,823		2,270,823
			12,093	12,093
			7,700	7,700
			62,689	62,689
			8,294	8,294
			31,356	31,356
			8,294	8,294
		478,300		478,300
<hr/>				
419,289	-	2,749,123	172,426	3,340,837

Date	Invoice #	Payee	Description of Work
FY '19-23		Thomas & Hutton Engineering	Engineering & Design Fees
7/27/23	243448-4	Thomas & Hutton Engineering 20-4640-5084	Admin Meeting Pathway Assements Phase 3 Proj 4
7/27/23	243448-4	Thomas & Hutton Engineering 20-4640-5084	Admin Meeting Pathway Assements Phase 3 Proj 4
9/11/23	245532-4	Thomas & Hutton Engineering 20-4640-5084	Change Order #5 Engineering Services Proj 4
10/6/23	456287-4	Thomas & Hutton Engineering 20-4640-5084	Project 4
10/6/23	246288-6	Thomas & Hutton Engineering 20-4640-5084	Project 6 Phase 3 Outfalls
11/1/23	248160-6	Thomas & Hutton Engineering 20-4640-5084	Project 6 Phase 3 Outfalls
11/1/23	248159-4	Thomas & Hutton Engineering 20-4640-5084	Project 4
12/7/23	249432-6	Thomas & Hutton Engineering 20-4640-5084	Project 6 Phase 3 Outfalls
1/21/24	251293-6	Thomas & Hutton Engineering 20-4640-5084	Project 4
2/9/24	252893-6	Thomas & Hutton Engineering 20-4640-5084	Project 6 Phase 3 Outfalls
2/9/24	252893-6	Thomas & Hutton Engineering 20-4640-5084	Project 6 Phase 3 Outfalls
3/12/24	255069-6	Thomas & Hutton Engineering 20-4640-5084	Project 6 Phase 3 Outfalls
4/15/24	256655-4	Thomas & Hutton Engineering 20-4640-5084	Project 4
4/15/24	256655-6	Thomas & Hutton Engineering 20-4640-5084	Project 6 Phase 3 Outfalls
FY2024		Thomas & Hutton Engineering	Design, Permitting, Bidding, Construction Mgt
4/22/24	570429501	South Carolina Office of Resilience	Reimbursement for Bastion Group-extend piping
4/30/24	Pay App 5	South Carolina Office of Resilience	Reimbursement for Bastion Group-extend piping
FY2024		Bastion Group C/O SCOR	Extend Piping
5/1/22	App #1	Quality Enterprises, USA, Inc	Pay App #1
5/31/22	App #2	Quality Enterprises, USA, Inc	Pay App #2
6/30/22	App #3	Quality Enterprises, USA, Inc	Pay App #3
9/26/22	App #4	Quality Enterprises, USA, Inc	Pay App #4
11/1/22	App #5	Quality Enterprises, USA, Inc	Pay App #5
2/14/23	App #6	Quality Enterprises, USA, Inc	Pay App #6 - Forest Trail & 30th Ave Outfalls
2/28/23	App #7	Quality Enterprises, USA, Inc	Pay App #7 - Forest Trail & 30th Ave Outfalls
4/13/23	App #8	Quality Enterprises, USA, Inc	Pay App #8 - Forest Trail & 30th Ave Outfalls
9/27/23	App #9	Quality Enterprises, USA, Inc	Pay App #9 - Forest Trail & 30th Ave Outfalls
11/7/23	App #10	Quality Enterprises, USA, Inc	Pay App #10 - Forest Trail & 30th Ave Outfalls
2/12/24	App #11	Quality Enterprises, USA, Inc	Pay App #11 - Forest Trail & 30th Ave Outfalls
3/8/24	App #12	Quality Enterprises, USA, Inc	Pay App #12 - Forest Trail & 30th Ave Outfalls
5/15/24	App #13	Quality Enterprises, USA, Inc	Pay App #13 - Forest Trail & 30th Ave Outfalls
Total		Quality Enterprises, USA, Inc	Construction
<hr/>			
Total paid			
			398,452 1,720 2,730,307 55,611 3,186,090
<hr/>			
Remaining on contracts			
			20,837 (1,720) 18,815 116,815 154,747

Engineering & Design	Project Admin	Construction	Contingency	Total
397,178	1,720	-	-	398,898
			235	235
			1,200	1,200
1,274				1,274
			1,262	1,262
			11,200	11,200
			4,770	4,770
			800	800
			3,319	3,319
			2,300	2,300
			2,096	2,096
			11,584	11,584
			9,488	9,488
			70	70
			7,287	7,287
1,274	-	-	55,611	56,885
<hr/>				
-	-	457,000	-	457,000
<hr/>				
		112,315		112,315
		205,934		205,934
		158,388		158,388
		100,435		100,435
		127,148		127,148
		193,003		193,003
		304,690		304,690
		36,328		36,328
		171,164		171,164
		425,972		425,972
		110,536		110,536
		159,244		159,244
		168,149		168,149
<hr/>				
-	-	2,273,307	-	2,273,307
<hr/>				
398,452	1,720	2,730,307	55,611	3,186,090
<hr/>				
20,837	(1,720)	18,815	116,815	154,747

**City of Isle of Palms
IOP Marina Public Dock Renovation
Project 18-3287
5/31/2024**

Project	Date	Invoice	Contract Projections	Actuals	Budget	Remaining on Contract	Remaining on Budget
<u>Engineering & Design</u>							
ATM Engineering & Design Contract Approved & Spent in FY22 Budget.			\$ 110,500	\$ 110,500	\$ 110,500	\$ -	\$ -
			110,500	110,500	110,500	-	-
<u>Bidding & Construction Admin</u>							
Approved ATM Change Order 11			56,900		-	56,900	-
Applied Technology & Management (ATM)	2/16/2024	2088		5,293		(5,293)	(5,293)
Applied Technology & Management (ATM)	5/9/2024	2539		31,057		(31,057)	(31,057)
			-	-	-	-	-
			56,900	36,350	-	20,550	(36,350)
<u>Permitting</u>							
Applied Technology & Management (ATM)	Project 18-3287	7/31/2023	1628	18,343	-	(18,343)	(18,343)
Applied Technology & Management (ATM)		9/8/2023	1769	31,350		(31,350)	(31,350)
Applied Technology & Management (ATM)		10/30/2023	1941	26,326		(26,326)	(26,326)
Applied Technology & Management (ATM)		2/16/2024	2088	11,542		(11,542)	(11,542)
			-	87,561	-	(87,561)	(87,561)
<u>Construction</u>							
Truckluck Construction			1,476,055		1,703,000	1,476,055	1,703,000
% for Contingency			(170,045)			(170,045)	-
Truckluck Construction			6,900			6,900	
Change Order #1-To increase piles to 14"			1,312,910	-	1,703,000	1,312,910	1,703,000
<u>Construction Contingency</u>							
			170,045		170,045	170,045	170,045
			170,045	-	170,045	170,045	170,045
Total Project			1,539,855	123,911	1,873,045	1,415,945	1,749,134

Notes:

*ATM (Applied Technology & Management)Contract Approved & Spent in FY22 Budget noted but not included in FY24

****Truluck Construction Contract Includes:**

Base Contract	1,384,292
ALT12 Builder's Risk Policy	7,350
ALT13 Addl Electrical Feeder	19,550
ALT14 IPE Posts & Handrail	64,864
Change Order 1 to increase piles to 14"	6,900
	<u>1,482,956</u>

City of Isle of Palms
Waterway Boulevard Multi-Use Path Elevation Project
Project 27670.0010
5/31/2024

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Thomas & Hutton - Design & Permitting			171,200		1,100,000	171,200.00	1,100,000
Thomas & Hutton	1/21/2024	Invoice 0251310		20,462		(20,462.40)	(20,462)
Thomas & Hutton	2/9/2024	Invoice 0252881		22,372		(22,372.10)	(22,372)
Thomas & Hutton	3/12/2024	Invoice 255056		3,575		(3,575.00)	(3,575)
Thomas & Hutton	4/15/2024	Invoice 256638		27,138		(27,137.92)	(27,138)
Thomas & Hutton	5/8/2024	Invoice 257498		10,092		(10,092.18)	(10,092)
			-	-	-	-	-
			171,200	83,640	1,100,000	87,560	1,016,360
Total Project			171,200	83,640	1,100,000	87,560	1,016,360

**City of Isle of Palms
Emergency Beach Erosion Control Efforts
5/31/2024**

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East)*							
Robert Collins Company	9/15/2023	Invoice 27823	240,000	240,000	-	-	(240,000)
			-	-	-	-	-
			<u>240,000</u>	<u>240,000</u>	<u>-</u>	<u>-</u>	<u>(240,000)</u>
Breach Inlet Sand Bags (120-206 Ocean Blvd.)**							
Robert Collins Company	10/22/2023	Invoice 28035	213,825	213,825	250,000	250,000	250,000
Robert Collins Company	10/10/2023	Invoice 27984	79,800	79,800	-	(79,800)	(79,800)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(146,813)			146,813
			<u>293,625</u>	<u>146,813</u>	<u>250,000</u>	<u>(43,625)</u>	<u>103,188</u>
Breach Inlet Scraping/ Trucking up to 50,000 cy sand**							
Robert Collins Company	11/28/2023	Invoice 28216	293,355	293,355	1,250,000	1,250,000	1,250,000
Robert Collins Company	11/28/2023	Invoice 28217	172,350	172,350	-	(293,355)	(293,355)
Robert Collins Company	12/22/2023	Invoice 28338	163,821	163,821	-	(172,350)	(172,350)
Robert Collins Company	2/2/2024	Invoice 28491	358,595	358,595	-	(163,821)	(163,821)
Robert Collins Company	2/28/2024	Invoice 28642	87,450	87,450	-	(358,595)	(358,595)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(228,588)		(87,450)	(87,450)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(86,175)	-		228,588
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-2		(179,298)			86,175
Robert Collins Company	3/22/2024	Invoice 28773	10,000	10,000		(10,000)	179,298
SCPRT Beach Renourishment Assistance Funding Grant	5/6/2024	2024-001-3		(43,725)			(10,000)
			<u>1,085,571</u>	<u>547,786</u>	<u>1,250,000</u>	<u>164,429</u>	<u>702,214</u>
Beachwood East Scraping & Sand Bags							
Robert Collins Company	2/2/2024	Invoice 28492	106,650	106,650	300,000	300,000	300,000
Robert Collins Company	2/28/2024	Invoice 28643	127,350	127,350	-	(106,650)	(106,650)
			<u>234,000</u>	<u>234,000</u>	<u>300,000</u>	<u>66,000</u>	<u>66,000</u>
CSE Engineering & Construction Admin							
Coastal Science & Engineering	11/30/2023	Invoice 2587.11.23	34,200	34,200	90,000	90,000	90,000
Coastal Science & Engineering	12/31/2023	Invoice 2587.12.23	10,900	10,900		(34,200)	(34,200)
Coastal Science & Engineering	1/31/2024	Invoice 2587.01.24	10,831	10,831		(10,900)	(10,900)
Coastal Science & Engineering	3/31/2024	Invoice 2587.02.24	9,069	9,069		(10,831)	(10,831)
			<u>65,000</u>	<u>65,000</u>	<u>90,000</u>	<u>25,000</u>	<u>25,000</u>
Total Project			<u>1,678,196</u>	<u>993,598</u>	<u>1,890,000</u>	<u>211,804</u>	<u>896,402</u>

Notes:

* Initial cost of \$240K- Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East) is not included in project total.

* City seeking FEMA reimbursement for post storm scraping.

** City requesting SCPRT Grant for 50% of construction costs of Breach Inlet Sandbags (250K) and Scraping/Trucking (1.25M).

** City has been approved up to \$850K from SCRPT for Beach Renourishment Funding Assistance Grant.

City of Isle of Palms
Marina Dredging
5/31/2024

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council FY24	Remaining on Contract	Remaining on Budget
ATM - Design & Permitting					104,500	104,500	104,500
ATM-Local Engagement and Coordination	7/13/2023		3,500				
	9/7/2023	1984		3500		(3,500)	(3,500)
ATM-Dredge Disposal Alternative Analysis	7/13/2023		13,500			-	
	10/27/2023	1943		1350		(1,350)	(1,350)
	9/7/2023	1984		1350		(1,350)	(1,350)
	10/10/2023	1927		10800		(10,800)	(10,800)
ATM-Preliminary Design & Sediment Testing	7/13/2023		27,500			-	
ATM-Regulatory Permit Application Developmen	7/13/2023		9,500			-	
ATM-Regulatory Permit Application Coordinati	7/13/2023		5,000			-	
ATM-Bid Package Development	7/13/2023		18,000			-	
ATM-Bidding Support	7/13/2023		12,500			-	
ATM-Construction Adminstration	7/13/2023		15,000			-	
			104,500	17,000	104,500	87,500	87,500
Total Project			104,500	17,000	104,500	87,500	87,500

Note:

FY24 budget includes a rebudget of \$50K for permitting of future dredging project.

Permits can take up to 2 years to secure.

Applied Technology and Management



PROPOSED OWNER CHANGE ORDER #: 1

TRIDENT CONSTRUCTION, LLC

2245 Technical Parkway
North Charleston, SC 29406

Phone: 843-572-7600
www.tridentconstruction.com

Owner :	City of Isle of Palms P.O. Box 508 Isle of Palms, SC 29451	Project:	23045- IOP City Hall - Phase I 1207 Palm Blvd Isle of Palms, SC 29451
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Details: PSB and Lot B Building Options

Item	Amount
Change Order Request: # 2 - PSB and Lot B Building Options	
1 PSB and Lot B Building Options	\$15,750.00
<i>PSB and Lot B Building Options</i>	
Subtotal For Change Order:	\$15,750.00

Description	Mark-up Percent	Mark-up Amount
Subcontractor Default Program	0.00%	\$0.00
Licenses\Insurance\IT Software	0.00%	\$0.00
Trident Fee	8.00%	\$1,260.00
Performance Bond	0.00%	\$0.00
Total Cost:		\$17,010.00

Submitted By:
TRIDENT CONSTRUCTION, LLC
Signed: _____
John Edward Griffith
Date: _____

Submitted By:
N/A
Signed: _____
Applicable Not
Date: _____

Approved By:
City of Isle of Palms
Signed: _____
Date: _____



6 June 2024

Mr. Todd Bulwinkle
Trident Construction, LLC
2245 Technical Parkway
North Charleston, SC 29406

RE: Design Services, IOP City Hall Revocations and Additions - Phase 2
MPS project# 023410.00

Dear Todd,

We are pleased to continue to partner with the Trident Construction Team to provide the City of Isle of Palms (IOP) additional design services for their City Hall replacement. Please accept this proposal for McMillan Pazdan Smith (MPS) Architecture to provide Architectural services for the new conceptual design to replace the existing facility. We understand that Trident Construction will enter into a Design/Build Agreement with the City to design and construct the referenced project. MPS will provide services as a Consultant to Trident, upon understanding and agreeing with the terms of this agreement pertaining to our services.

Scope of Work

As follow up to our phase 1 design efforts and studies, MPS will provide additional Architectural design services to meet the project requirements as outlined in the scope of work shown below.

- Develop (1) new conceptual building massing design option, for each of the following locations:
 - Lot B on Pavilion Drive
 - Adjacent to existing Public Safety Building
- Coordinate and review parking design options developed separately by Seamon Whiteside Engineering (Civil)
- Meet with City Staff to refine final conceptual massing designs and presentation to Council
- Present, with Trident, final conceptual design and recommendations to City Council
- Prepare proposal for Phase 3 scope to complete design.



It is our understanding that all engineering design services will be provided by Trident Construction through Consultants. At this time, it is believed that the Consultants will be:

- Seamon Whiteside Engineering (Civil & Surveying)
- MECA Engineering (Mechanical, Plumbing, and Fire protection)
- GWA Engineering (Electrical)
- Cranston or Atlantic Engineering (Structural)

In Phase 3, MPS will require all consultants, except Civil, to provide design files in Autodesk Revit format.

Project Budget

The City has not defined the project budget yet, but the phase 1 study estimated new construction costs at \$550 / SF. The size of the building is dependant upon the program desired. Potential building sizes have been shown below with costs for general reference.

- 12,000 sf = \$6,600,000
- 17,000 sf = \$9,350,000
- 22,000 sf = \$12,100,00

Project Schedule

A full project schedule will be developed in conjunction with Trident after a notice to proceed. We preliminarily estimate 4 weeks of design time for Phase 2 with the following tentative milestones:

- Tuesday, June 11: Project kick-off Conference Call with IOP, SW, and Trident
- Friday, June 21, 2024: Design Review with City Staff
- Tuesday July 9, 2024: Presentation at City Council Workshop

Design Fee

We propose to provide these conceptual design services outline above for a lump sum fee of nine thousand two hundred and fifty dollars (\$ 9,250). The fee will be invoiced monthly as the work is performed.

After this Phase 2 work is complete and the full scope of the project is defined, MPS will provide a separate Phase 3 fee proposal to complete all design and construction observation work through construction closout.

Reimbursable expenses and additional services are hourly, and terms outlined in the attached 2024 Fee Structure. This proposal is submitted for your review and approval, and will be incorporated into the AIA Document B143 Standard Form of Agreement Between Design Builder and Architect.



Thank you for partnering with MPS. This is an important project for the City and a great opportunity for Trident and MPS to work together in providing a wonderful facility for the community. Please indicate your approval by signing and returning a copy to us for our files.

Kindest regards,

A handwritten signature in black ink that reads 'Michelle B. Smyth'.

Michelle Smyth, AIA, Principal
McMillan Pazdan Smith Architecture

A handwritten signature in blue ink that reads 'Brian Fessler'.

Brian Fessler, AIA, Associate
McMillan Pazdan Smith Architecture

Accepted this _____ day of _____, 2024

Todd Bullwinkle

Attachments:
MPS 2024 Fee Schedule

John E. Griffith

From: Whitner Kane <WKane@SeamonWhiteside.com>
Sent: Monday, June 10, 2024 3:44 PM
To: John E. Griffith; Ryne Phillips
Subject: RE: IOP City Hall Reno

External Email

Hey John,

My apologies – its been a day of back-to-back meetings. Completely agree with Ryne, I anticipate this being \$5-\$6k to get these new site options evaluated. If you are okay with us billing past the estimated range on our current proposal, we can keep this on the same agreement.

I would just note the estimated range would increase from \$5500 - \$7500 to \$10,500 - \$12,000.

Thanks,
Whitner



Whitner Kane
*Landscape Architecture Team Leader
Mount Pleasant Office*
o: (843) 884-1667 ext. 238
c: (256) 808-4212
e: WKane@seamonwhiteside.com
www.SeamonWhiteside.com

Capital Projects Update - May 2024

Project	Funding Source	Status
Drainage		
Phase 3 Drainage - 30th Avenue Outfall	Capital Projects Fund Bond Proceeds	Complete
Phase 3 Drainage - 36th Avenue Outfall	Capital Projects Fund Bond Proceeds	Complete
Phase 3 Drainage - 41st Avenue Outfall	\$3M SC Office of Resilience Grant. \$29K (Permitting) + \$61K (Additional Fill) + \$479K (Pipe Extension) from Capital Projects Fund Bond Proceeds	Project substantially completed. Final items include installation of handrail, trash racks and gates.
Waterway Boulevard Multi-Use Path Elevation Project	\$1.1M (\$157K Design & Permitting - Capital Projects Fund. City seeking \$990K Grant from FEMA Hazard Mitigation Grant for construction)	Design and engineering in process. T&H evaluating feasibility of increasing level of protection by elevating the path an additional foot. No update from SCEMD on FEMA Hazard Mitigation grant announcement.
Phase 4 Drainage- Palm Boulevard b/w 38th and 41st Avenue	Estimated \$2M. Capital Projects Fund and FY25 State budget allocation	City awarded contract to Thomas & Hutton for the design, engineering and permitting.
Sea Level Rise Adaptation Plan	\$20K - Beach Preservation Fund	Technical workshop held in March to identify vulnerabilities and establish agreed upon sea level rise projections. Stakeholder meetings held w the Planning Commission and Environmental Advisory Committee in May. Sea Level Rise Community Engagement Survey to be released in June.

Project	Funding Source	Status
IOP Marina		
IOP Marina Public Dock & Greenspace	\$1.7M (\$1M ARP, Marina Fund, Muni ATAX & State ATAX)	Framing and decking work in process. Gangway and floating dock submittals under review by ATM - once approved, will be released for fabrication. City waiting on revised completion schedule.
IOP Marina "T" Dock Repairs	\$200K Marina Fund	Repairs completed.
Marina Dredging - Design and Permitting	\$1.5M FY23 State Budget Allocation	Work in process. ATM coordinating pre-application meetings and coordinating w stakeholder groups that are considering joining City's permit application. Construction anticipated in FY26.
Beach Maintenance & Access Improvements		
IOP County Park Emergency Vehicle Access	\$200K Beach Preservation Fund (City requesting \$250K from FY25 State Budget)	City approved design. City has received and a design change order to account for additional coordination and has requested additional information. Once Charleston County Parks approves design, project will go out to bid. Construction planned for end of 2024.
Beach Access Path Improvements	\$250K Beach Preservation Fund + \$500K FY24 State Budget Allocation. Staff also seeking Greenbelt Program funding.	26A, 36A, 46 and 52nd Avenue - Surveys and design complete. Construction of ADA compliant boardwalks at 46 and 52 Ave scheduled for end of 2024. Staff preparing submittal for Greenbelt funding for construction of boardwalks at 26A and 36A.
	Beach Preservaiton Fund \$1.5M Breach Inlet emergency Scraping + trucking + sandbags (Offset by \$850K grant from SCPRT) \$300K Beachwood East sandbags	Emergency beach restoration work is ongoing as needed. City ordered approximately 100 extra sandbags for placement at Beachwood East to fill gaps.

Project	Funding Source	Status
Beach Maintenance & Restoration	<p>\$365K Engineering, permitting shoal management projects and large offshore projects</p> <p>\$400K estimated cost of additional City work in conjunction w USACE project</p>	<p>Wild Dunes shoal management project application submitted. Public meeting held on May 22 at 5pm, at the Rec Center. If permits are issued, construction anticipated end of 2024, early 2025.</p> <p>Contract awarded to Ahtna Marine. Pre-Construction meeting held on 4/10. Notice to proceed issued on 5/1. Contractor began mobilizing to project area. Final project schedule not yet completed. Significant work needed, approx. 6-8 weeks, in the AIWW placement area prior to any sand being pumped on the beach. City is waiting on OCRM and USACE permit for proposed supplemental work.</p>
Buildings & Facilities		
Fire Department Exhaust Systems for Fire Stations 1 & 2	\$200K Capital Projects + Muni ATAX	Complete.
City Hall Renovation	\$1.250M Capital Projects + Muni ATAX	Trident and MPS prepared building assessment and renovation options for consideration. Presentation of report to Public Services and Facilities Committee on 6/4. Recommendation made to explore relocation options.
Outdoor Fitness Court at Recreation Center	\$165K Capital Projects Fund + Munit ATAX + State ATAX (Offset by \$30K grant)	Complete.
Dog Park Improvements	\$60K State ATAX	Complete.
Undergrounding Power Lines	\$75K Muni ATAX (50/50 split w/ Dominion Energy)	Dominion Energy secured easements. Construction scheduled for after Labor Day.
SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements	SCDOT Funded concept development. No funding identified/allocated for construction.	Concepts discussed w Public Safety Committee and City Council. Next steps include seeking public comment on the concepts developed.

Project	Funding Source	Status
21st Avenue Sidewalk Repair & Extension	\$260K Charleston County CTC Program	Design in process. County held in-house constructibility review and identified issues with existing sidewalk that the project connects to. Coordinating with SCDOT to address the issues. Assuming no permitting delays and favorable bids, construction anticipated first quarter of 2025.