



Special City Council – Workshop
5:00 p.m., Tuesday, March 12, 2024
City Hall
Council Chambers
1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – Citizens must state their name and address. All comments will have a time limit of three (3) minutes.
3. **Special Presentations**
 - a. Presentation from Police Chief Cornett regarding H3594 Constitutional Carry Law [Pg. 3]
 - b. Presentation of Waterway Boulevard Multi-Use Path Elevation Project design and consideration of expanding scope to increase level of protection for central basin – Rick Karkowski, Thomas & Hutton
4. **Dashboard of City Operations and Short-Term Rental Report** [Pgs. 4-5]
5. **Departmental Reports** [Pgs.6-17]
6. **Strategic Plan Policy Initiatives and Priorities**

Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.

Vision Statement: To be a welcoming, environmentally conscious, and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.

 - a. **Livability**
Discussion of recommendation from the Public Safety Committee to adopt changes to the noise ordinance [Pgs. 18-26]
 - b. **Environmental**
 - c. **Public Services**



d. Personnel

Discussion of recommendation from the Administration Committee to appoint Margaret Miller to serve on the unexpired vacancy in the Accommodations Tax Advisory Committee [Pgs. 27-29]

e. Other items for discussion

- i. Discussion of recommendation from the Administration Committee to adopt changes to the public participation regulations [Pgs. 30-31]
- ii. Discussion of regulations on placement of political signs in the public right of way [Pg. 32]

7. Financial Review

Financial Statements and project worksheets [Pgs. 33-44]

8. Procurement

Discussion of proposal from CSE for comprehensive surveying of the southern end of the beach and additional coordination for USACE beneficial use project [Pgs. 45-46]

9. Capital Projects Update [Pgs. 47-49]

- a. Drainage
 - i. Phase 3 Drainage – Outfalls at 30th, 36th and 41st Avenue
 - ii. Waterway Boulevard Multi-use Path Elevation Project
 - iii. Sea Level Rise Adaptation Plan
- b. IOP Marina
 - i. Public Dock Rehabilitation & Greenspace
 - ii. IOP Marina “T” Dock Repairs
 - iii. Marina Dredging
- c. Beach Maintenance & Access Improvements
 - i. IOP County Park Emergency Vehicle Access
 - ii. Beach Access Paths Improvements
 - iii. Beach Restoration
- d. Buildings & Facilities
 - i. Fire Department Exhaust Systems for Fire Stations 1 & 2
 - ii. City Hall Renovation
 - iii. Dog Park Improvements
 - iv. Undergrounding Power Lines
 - v. SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements
 - vi. 21st Avenue sidewalk repair and extension

10. Legislative Report – FY25 State budget requests

11. Miscellaneous – Next Special City Council Workshop – 5:00 p.m., April 9, 2024

12. Adjournment

Who can carry:

- Allows anyone 18 years or older to carry a firearm in public without a concealed weapons permit, training or background check

Where you cannot carry

- courthouse, courtroom, or other publicly owned building, whether owned by the State, a county, a municipality, or other political subdivision, where court is held and during the time that court is in session;
- polling place on election days;
- office of or business meeting of the governing body of a county, public school district, municipality, or special purpose district;
- school or college athletic event not related to firearms;
- daycare facility or preschool facility;
- place where the carrying of firearms is prohibited by federal law;
- church or other established religious sanctuary unless express permission is given by the appropriate church official or governing body;
- hospital, medical clinic, doctor's office, or any other facility where medical services or procedures are performed, unless expressly authorized by the appropriate entity;
- residence or dwelling place of another person without the express permission of the owner or person in legal control or possession of the residence or dwelling place, as appropriate; or
- place clearly marked with a sign prohibiting the carrying of a concealable weapon on the premises in compliance with Section 23-31-235

Notice to those carrying

- Preserves current signage requirements in [Section 23-31-235](#) to alert carriers they may not carry on the premises listed above

Carrying in establishments that serve alcohol

- Cannot *knowingly* carry into an establishment that sells alcohol unless you do not drink. If you're not drinking, you can carry

Theft of a weapon

- Theft of a weapon must be reported to law enforcement within 30 days of discovery of the theft

Convicted felons cannot carry

- Prohibits convicted felons from possessing firearms with penalties up to 30 years for doing so

Carrying no reason to be stopped

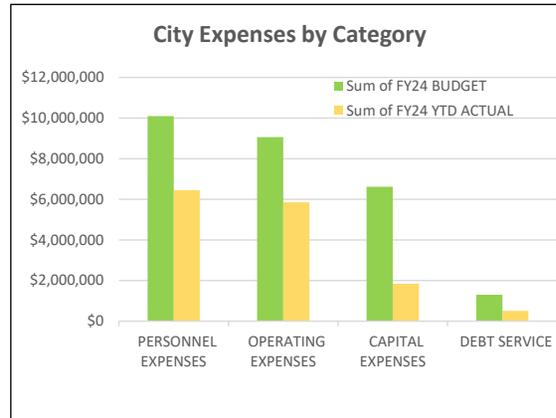
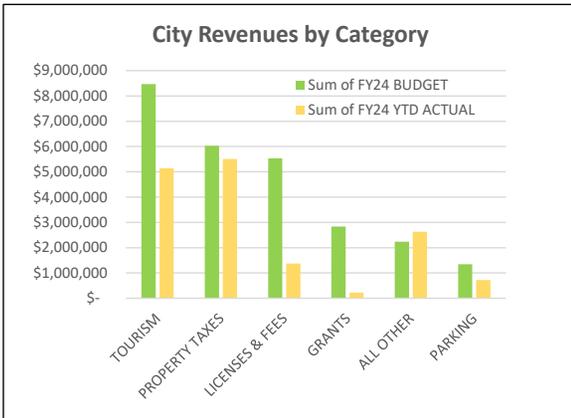
- Merely carrying a weapon may not be used as cause by law enforcement to search, detain or arrest someone

Prior conviction can be expunged

- Anyone convicted of unlawful possession prior to enactment of this law may apply for expungement

CWP class for free

- SLED must contract with CWP instructors to provide CWP training twice each month in each county at no charge to trainees
- Anyone who *does not* have a CWP and is convicted of a crime involving a gun can face up to 3 additional years in prison. Anyone *who has* a CWP and is convicted of a crime involving a gun is *not* subject to the additional 3 years in prison

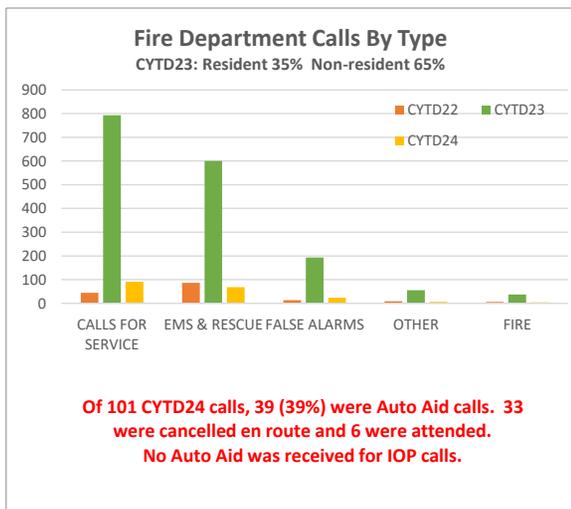
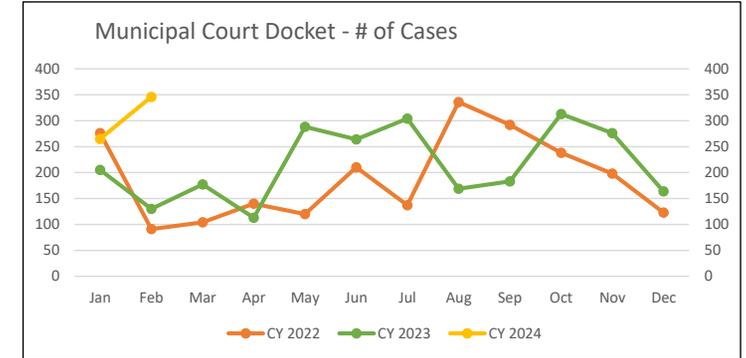
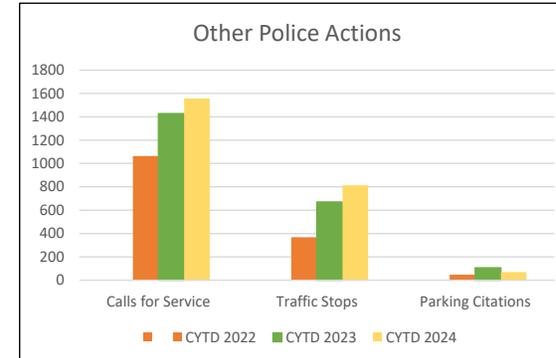
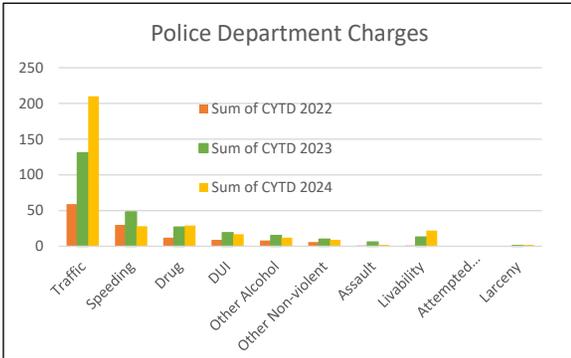


Personnel Vacancies

Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time	2	Full Time Officers	3 Paramedic/Firefighter		
Part-time					

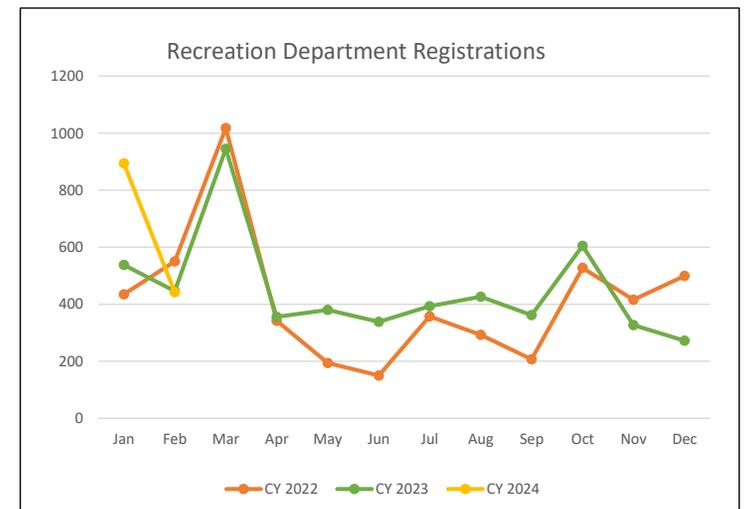
Upcoming Community Events

Coffee with the Mayor Friday, March 29th 9:00am-10:00am The Recreation Center
Easter Egg Hunt Friday, March 29th 4:00pm-6:00pm The Recreation Center
Community Yard Sale Saturday, April 13th 8:00am-12:00pm The Recreation Center
Shred Day Tuesday, April 23rd 9:00am-12:00pm Municipal Parking Lot B



Building Department

	CY21 (12 mos)	CY22 (12 mos)	CY23 (12 mos)	CY24 (2 mos)
Construction Value	\$108 M	\$144 M	\$82.7M	\$13.3M
New Homes Permitted	49	46	20	4
	2021 LY (12 mos)	2022 LY (12 mos)	2023 LY (12 mos)	2024 LY (10 mos)
STR License by LY	1,403	1,805	1,868	1,868



City of Isle of Palms

Analysis of Dwelling Units and Short Term Rentals License Year 2023-2024

Data from Charleston County Property Tax Records (updated October 2023) and IOP Short Term Rental License (STRL) Records as of 3/8/2024

Net increase of 26 Dwelling Units from 2022 to 2023 (see notes for details)

	COUNTY DATA for 2023			ADDS TO COUNTY DATA		
	4%	6%	Total Dwelling Units	4%	6%	Total
Single Family	1,510	1,598	3,108	7	33	40 *
Townhouse	38	197	235			-
Duplex/Triplex	18	31	49		52	52 **
Condominium	67	930	997		10	10 ***
Commercial Condo		119	119			
Total Dwellings	1,633	2,875	4,508	7	95	102

BREAKDOWN COUNTY TOTALS ACCORDING TO IOP SHORT TERM RENTAL LICENSE STATUS								
4% Primary Residence			6% Investment Property			All Residential Parcels		
4% with IOP STRL	4% Other	Total 4%	6% with IOP STRL	6% Other	Total 6%	Total Dwelling Units	Total STRLs	% with a STRL
148	1,369	1,517	780	851	1,631	3,148	933	30%
8	30	38	86	111	197	235	94	40%
8	10	18	37	46	83	101	45	45%
16	51	67	660	280	940	1,007	676	67%
-	-	-	125	(6)	119	119	125	105%
180	1,460	1,640	1,688	1,282	2,970	4,610	1,868	41%

Potential unlicensed rentals identified by Rentalscape -

Pending licenses (applied within last 60 days but not paid) 1

1,869

Distribution of 4% and 6% Dwellings Over Time					
	2010	2015	2020	2022	2023
4% Primary Resident	33%	34%	37%	36%	36%
6% Investment Prop	67%	66%	63%	64%	64%

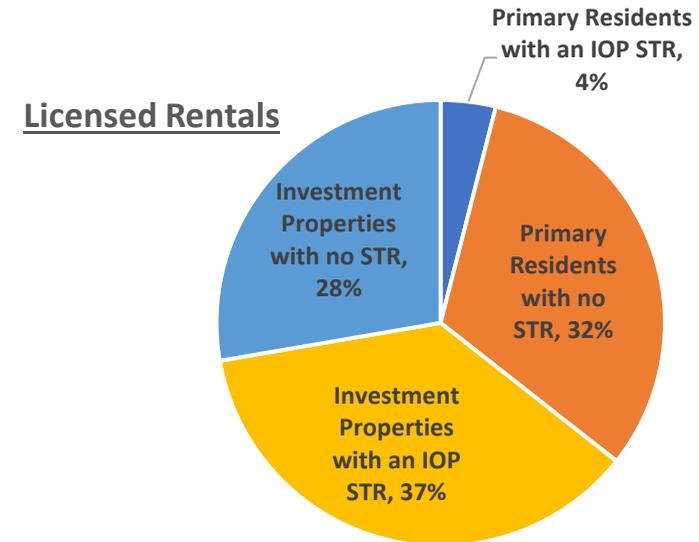
* New Construction listed as Vacant Lots on County report. **Added 25 of these in 2023.**

** Duplexes & Triplexes have one Parcel ID in County data, but represent 2 or more dwelling units.

The 2023 County data indicates 2 duplexes changed class to SFRs for net DU decrease of 2

*** Certain condos have 2 separate units with separate STR licenses under a single Parcel ID.

Added 3 of these lockout units in 2023





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

FEBRUARY 2024



SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in February include 50 arrests, 381 traffic stops, 20 drug related charges, 106 traffic citations, and 12 arrests for driving under the influence.

The Isle of Palms Police Department met with the Superintendents of Charleston and Berkeley County in preparation for spring break.

The Isle of Palms Police Department has one officer participating in the FBI Joint Terrorism Task Force.

ACTIVITY SUMMARY	FEB	YTD	FEB	YTD
	2024	2024	2023	2023
Calls for Service	717	1558	809	1427
Incident Reports	82	178	64	122
Traffic Collisions	4	8	4	6
Traffic Stops	381	813	392	671
Bicycle Stops	0	1	0	0
Golf Cart Stops	1	1	5	6
Marine Calls for Service	0	0	2	2
Arrests	50	94	41	75
State Law Violations	145	293	148	243
City Ordinance Violations	6	24	4	14
Warning Citations	274	560	274	492
Parking Citations	18	69	95	107
Isle of Palms Warrants Served	8	14	7	13
Criminal Investigations-Cases Opened	6	13	6	12
Criminal Investigations-Cases Closed	1	4	2	2
Training Hours	167	236	636	1234
Coyote Sightings	1	2	1	12
Beach Wheel Chairs Issued	0	0	0	2
REPORTS BY OFFENSE TYPES	FEBRUARY	YTD		
	2024	2024		
DUI	12	17		
Other Alcohol Offense	6	11		
Arson/Suspicious Fire	0	0		
Rape/Sexual Assault	0	0		
Assault	2	5		
Indecent Exposure	0	0		
Harassment	0	2		
Drug Incident	24	42		
Homicide/Manslaughter	0	0		
Traffic	34	74		
DUS	10	27		
Robbery	0	0		
Burglary	0	0		
Theft from Motor Vehicle	0	0		
Motor Vehicle Theft	0	0		
Larceny	0	3		
Fraud	2	5		
Suicide (Actual or Attempted)	0	0		
Vandalism	2	3		
Weapon Law Violations	1	2		
All Other Offenses	23	39		
TOTAL	116	230		

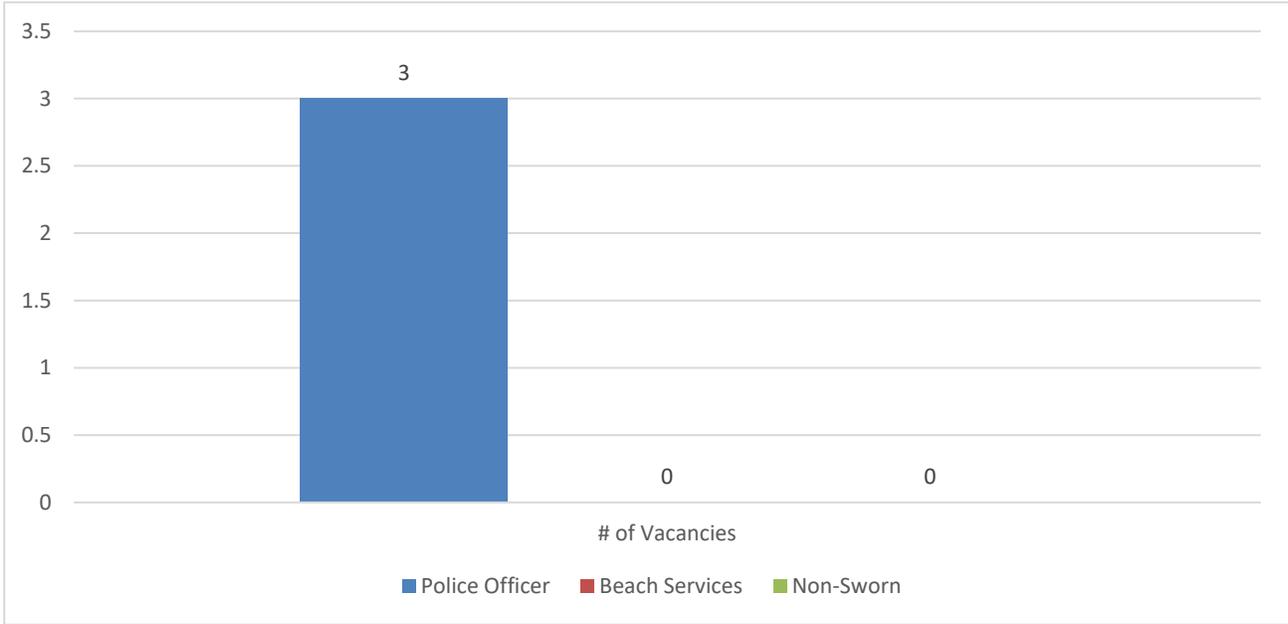
CHARGES	FEB	YTD	FEB	YTD
	2024	2024	2023	2023
Attempted Murder	0	0	0	0
Assault	0	0	2	5
Domestic Violence	2	2	0	1
Public Disorderly	1	1	1	3
Burglary	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0
Grand Larceny	0	0	0	0
All Other Larceny	0	0	0	1
Fraud	1	2	0	0
Gun Violation	1	3	3	4
Drug Violations/Sale/Manufacture/ Distribution/Etc.	0	3	3	4
Possession of Controlled Substance	0	0	0	0
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	1	1	0	2
Simple Possession of Marijuana/Possession 1 oz. or less	11	16	8	15
Drug Equipment Violation	8	9	5	6
Vandalism/Damage to Property	0	0	0	1
Driving Under Suspension	11	27	9	17
Driving Under Influence	12	17	14	19
Other Alcohol Violation	7	12	8	15
Speeding	13	28	24	48
Other Traffic Related	81	182	76	113
Golf Cart Violation	1	1	1	1
Moped Violation	0	0	0	0
Marine Violation	0	0	0	0
Resisting/Hindering/Assaulting Public Official or Police Officer	0	0	1	1
False Information to Police	0	0	0	0
Failure to Stop for Police/Evade/Elude	2	2	0	0
Animal Violation	4	5	0	0
Noise Violation	0	0	0	0
Littering	1	1	0	0
Indecent Exposure	0	0	0	0
Business License	1	16	3	13
All Other Charges	1	3	1	1
TOTAL	159	331	159	270



ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT FEBRUARY 2024

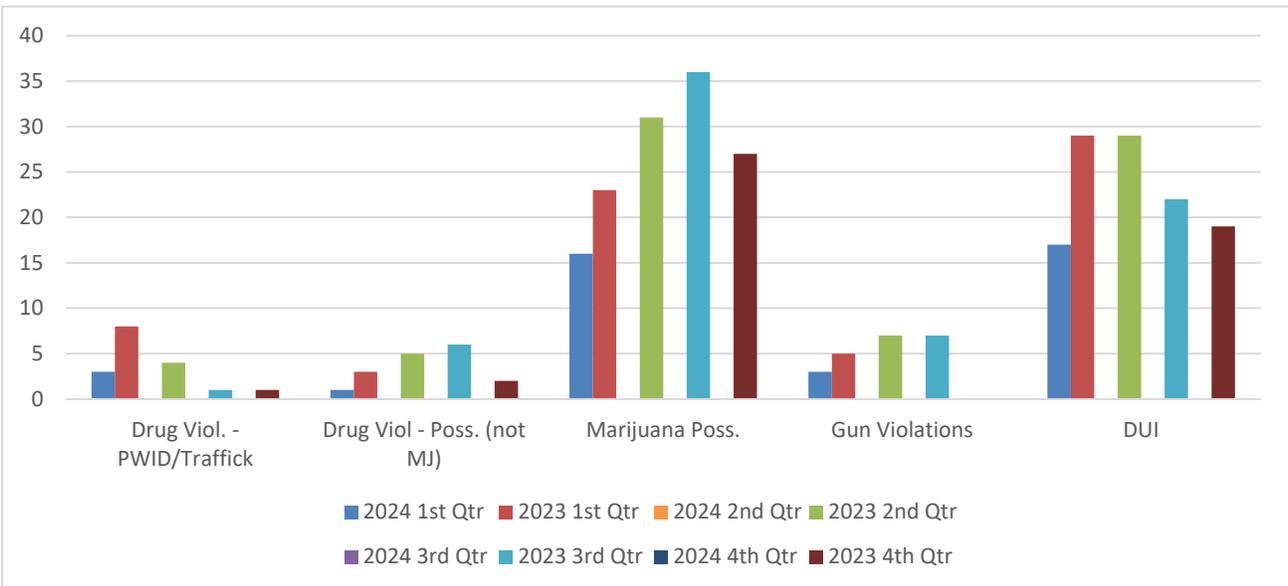


Police Department Vacancies



Sworn Vacancies – 13.6% (3 Police Officer)
Beach Service Officer Vacancies – 0 (Seasonal Position)
Non-Sworn Vacancies – 0

Drug, Gun, and DUI Charge Trend

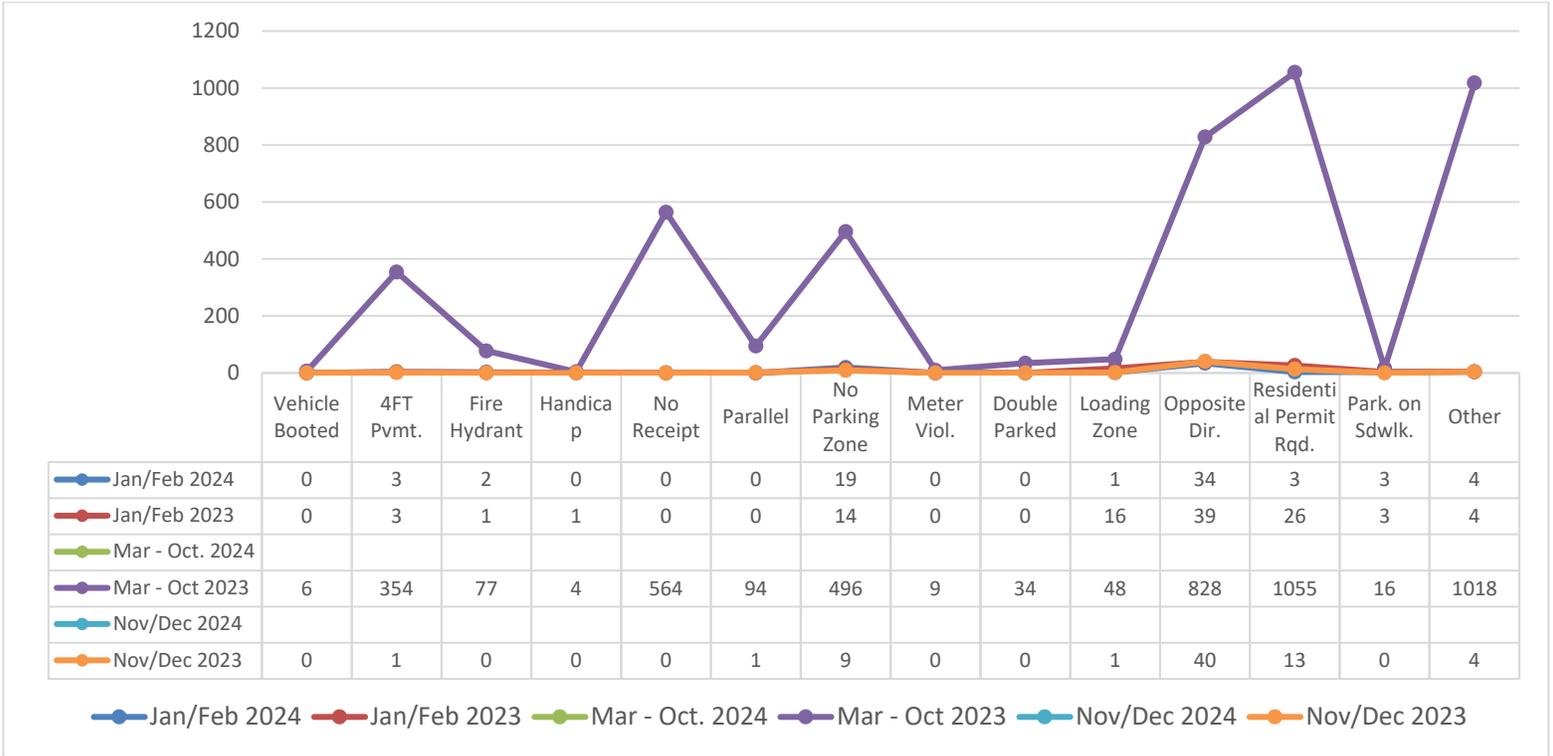




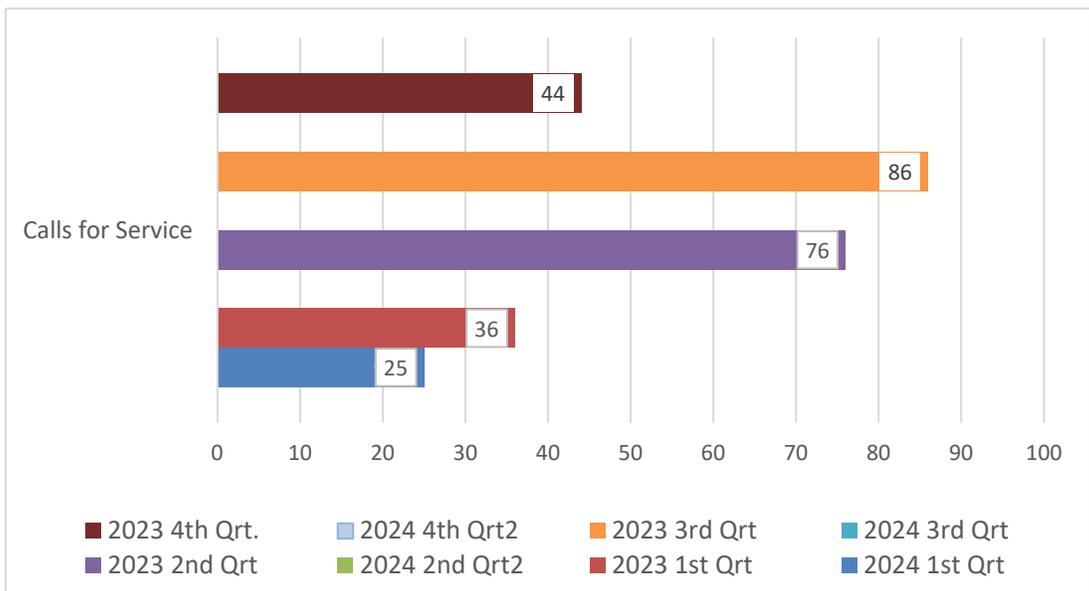
ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT FEBRUARY 2024



Parking Citations by Violation



Animal Control Calls for Service





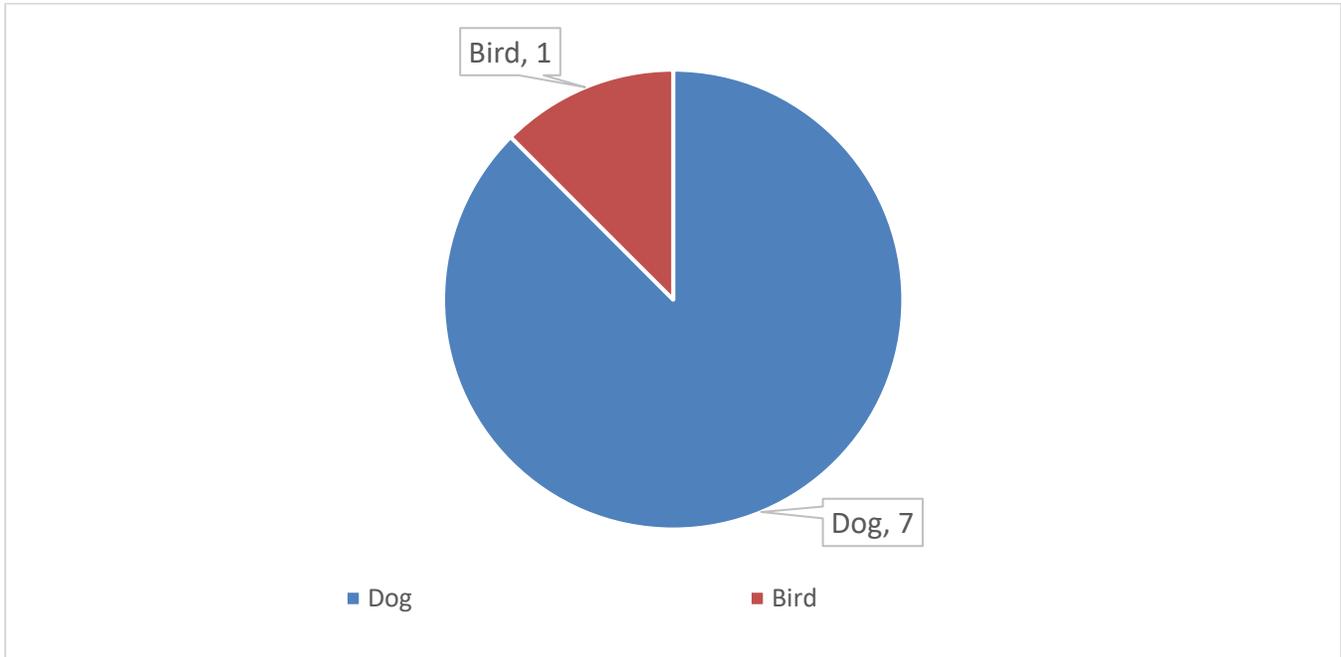
ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

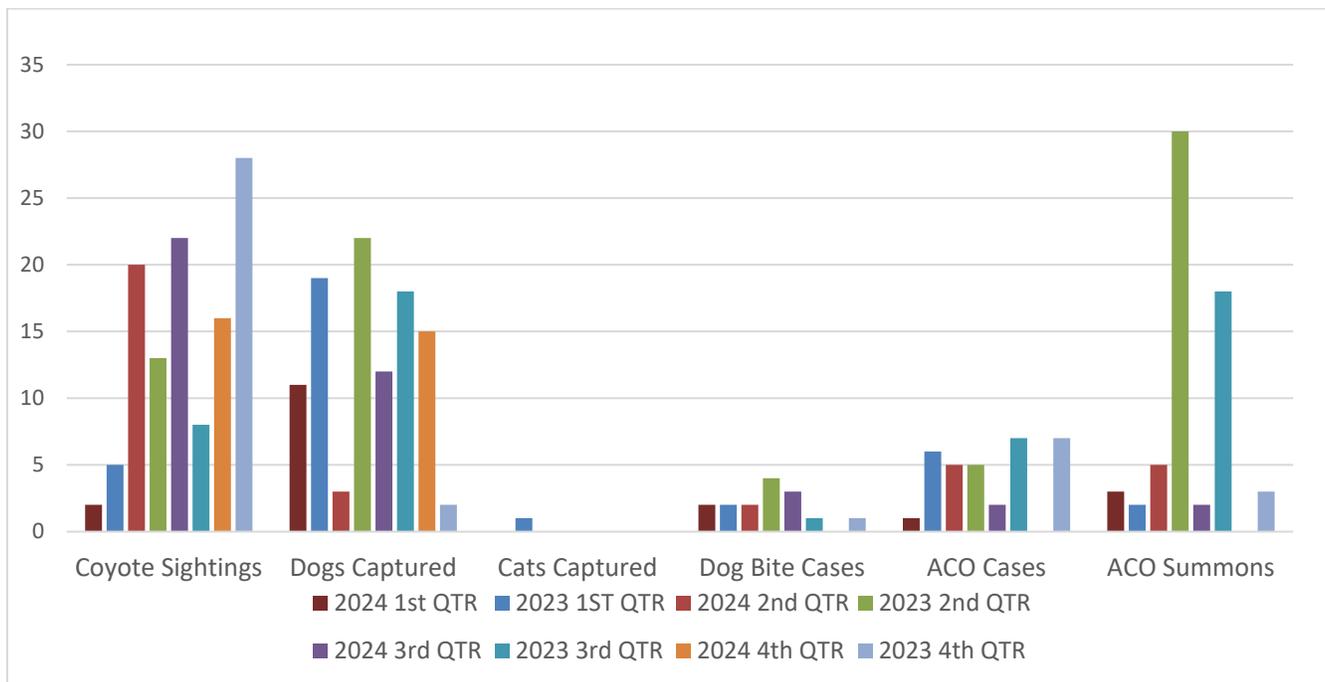
FEBRUARY 2024



Animal Control Calls by Animal Type



Animal Control Statistics





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

FEBRUARY 2024

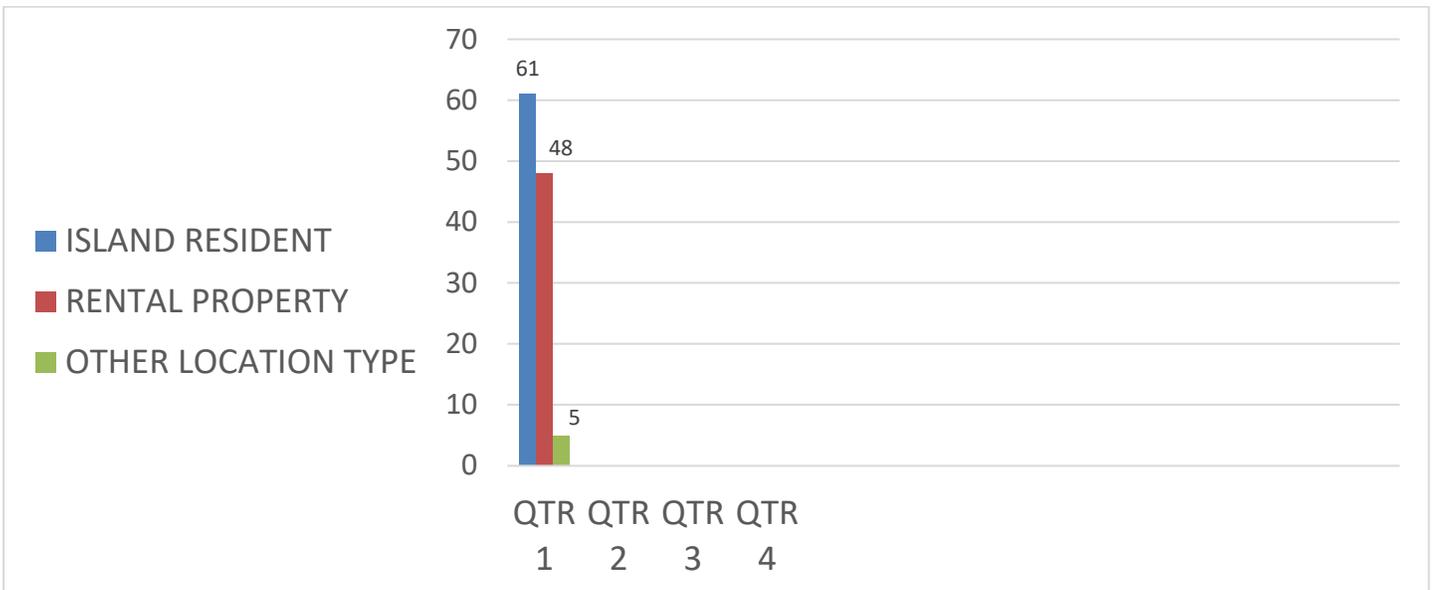


Livability Statistics

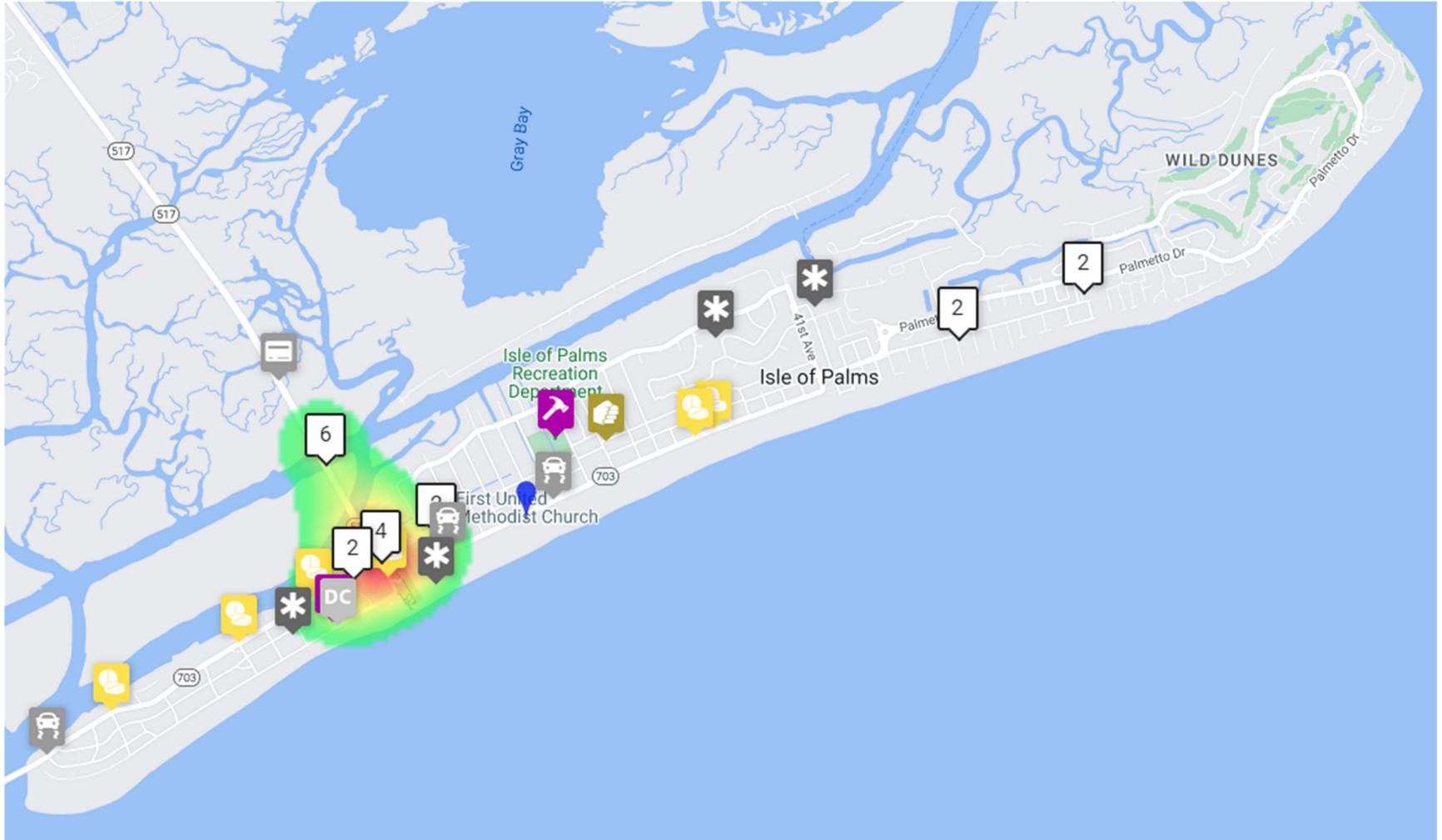
LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	4	0	1	5
FIREWORKS	0	0	0	0
UNKEMPT LOTS	0	0	0	0
RIGHT-OF-WAY OBSTRUCTION	2	1	0	3
BUSINESS LICENSE	0	1	0	1
OTHER RENTAL PROPERTY VIOLATIONS NOT LISTED	1	0	0	1
SHORT TERM RENTAL OCCUPANCY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	15	21	0	36
TOTAL	22	23	1	46
% BY CATEGORY	48%	50%	2%	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
0	4	1	5
0	0	0	0
0	0	0	0
0	3	0	3
1	0	0	1
1	0	0	1
0	0	0	0
0	0	0	0
0	36	0	36
2	43	1	46
4%	93%	2%	

Livability Complaint by Property Type



INCIDENT REPORT DENSITY/HEAT MAP FEBRUARY 2024

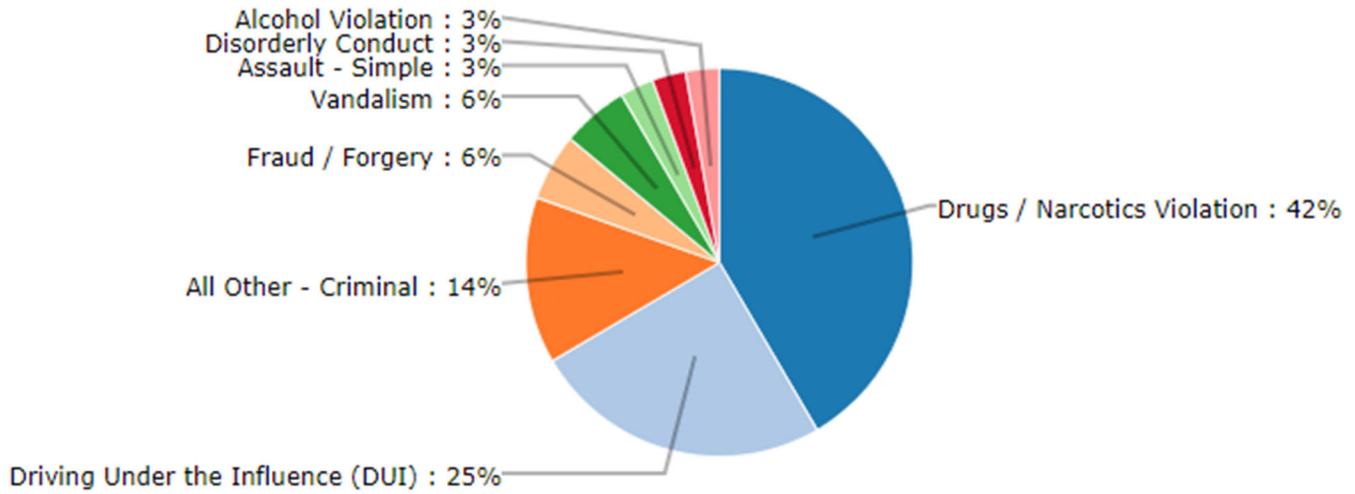




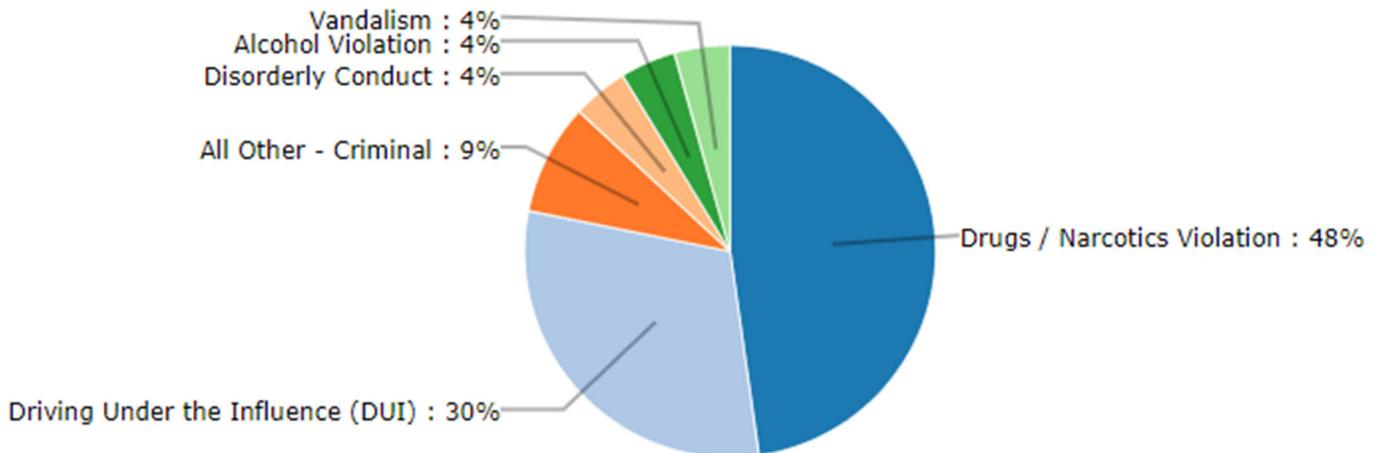
ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT FEBRUARY 2024



Reported Incident Crime Class Types

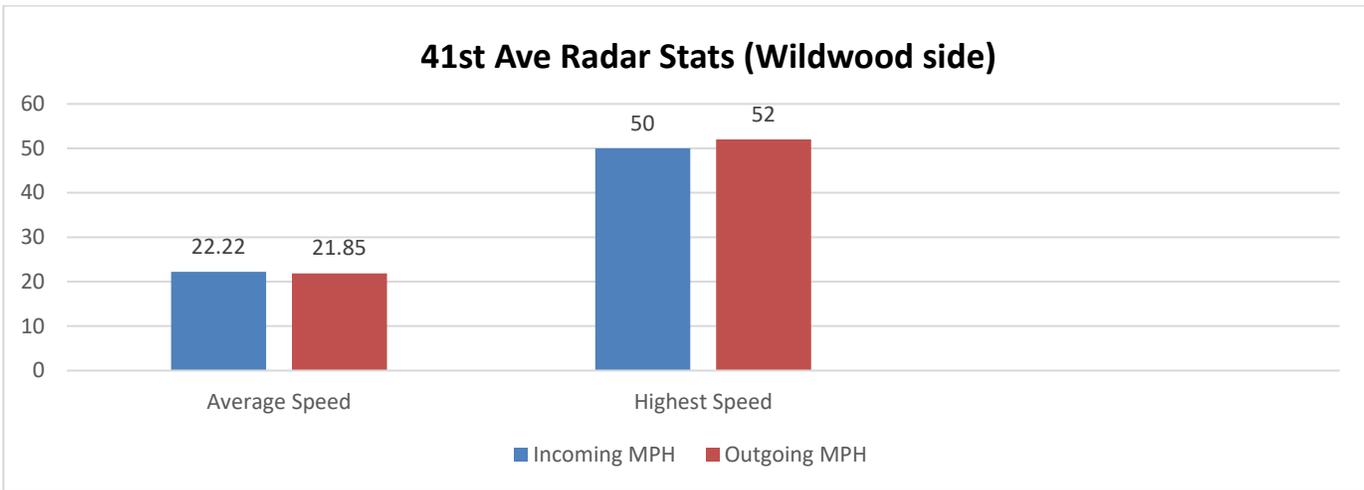


Reported Incident Crime Class Types (Red Area)



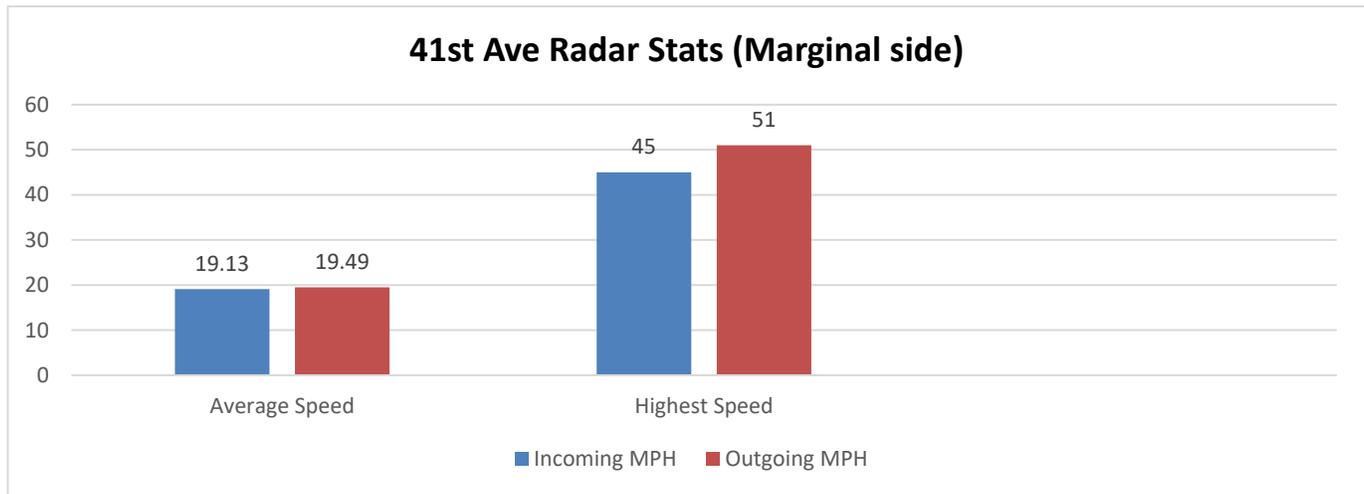


ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT FEBRUARY 2024



Total Incoming Vehicles – 22,059
 Total Outgoing Vehicles – 21,628

Busiest day of the month: February 24, 2024
 vehicles incoming – 1,248
 vehicles outgoing – 1,175



Total Incoming Vehicles – 14,305
 Total Outgoing Vehicles – 13,465

Busiest days of the month: February 24, 2024
 vehicles incoming – 825
 vehicles outgoing – 689



Isle of Palms Recreation Department

Monthly Report

February 2024

Programs, Group Fitness, Summer Camp, Special Events

- 2024 Event Vendor registration open: Vendor registration is open for all 2024 events. Events include Isle of Paws Music Fest, Farmers Markets June - October, and Holiday Street Festival. Vendors will be selected for the calendar year, registration will reopen throughout the year if needed. Over 190 vendors have completed the 2024 vendor application to date.
- **Adult Athletic Leagues:**
 - 6 v 6 Soccer: 8 teams (96 participants) season will start Tuesday, March 5.
 - 3 on 3 Basketball: 7 teams (42 participants) season will start Tuesday, March 5
- **Youth Baseball:** Final Enrollment: Fast Start - 28, T-ball - 39, Machine Pitch - 37, and 9-12 Kid Pitch - 30. Practice starts the week of March 4 and games start in April.
- **Keenagers:** Wednesday, February 7: 58 seniors attended the social meeting and covered dish luncheon. Southern Transfer Quartet was onsite singing Valentine's tunes.
- **New Class - Tech Series:** Cell Phones and keeping up with changing technology was held on February 20 & 27; Website Design & Launch held on February 20, 27 & March 5 & 12
- **Gardening with Native Plants:** approximately 30-35 attended each session. The last session is scheduled March 5
- **Fitness Classes** continue to have strong participation, classes include Barre, Zumba, Pilates, Move It, Cardio & Core, Strength and Stability, Over 60 Fitness, Over 60 Yoga, Senior Exercise, Suspension, Yin Yoga, Morning Yoga, Strength Interval and RXFit Classes.
- **Theater Workshop:** 16 youth actors/actresses perform "Hamlet" on Thursday, March 7 at 5:30pm. "A Midsummers Night Dream" theater workshop starts March 14, currently the class is full.
- **Youth Art, Gymnastics, Tennis, Kindness is my Superpower and Sports Agility** continue to be popular classes with strong participation numbers.
- **Front Beach Fest:** Saturday, March 2 from 12-4pm. Over 50 vendors were on site with food trucks and live music, the event was well attended by residents and visitors.
- **Special area camps** include: Gymnastics, Tennis, Youth Art, Kindness is my Superpower, Volleyball, and Basketball

Upcoming Programs, Events & New Offerings

- **Keenagers:** Wednesday, March 6 at 12:00pm - Seniors citizen social group, covered dish luncheon and entertainment
- **Camp Summershine Registration:** Isle of Palms Residents starts March 19
- **Tae Kwon Do Seminar:** March 23 and 24
- **Easter Egg Hunt:** Friday, March 29 from 4pm - 6pm
- **Coffee with the Mayor:** Friday, March 29 at 9am

Operations

- Budget preparations for FY25 capital and operations; contacting vendors and updating quotes and prices for scheduled projects.
- Dog Park amenities have been delivered. Benches and play structures have been installed. Continue to wait on the water fountain.
- Hiring: Summer Camp Counselors and Senior Fitness Instructor

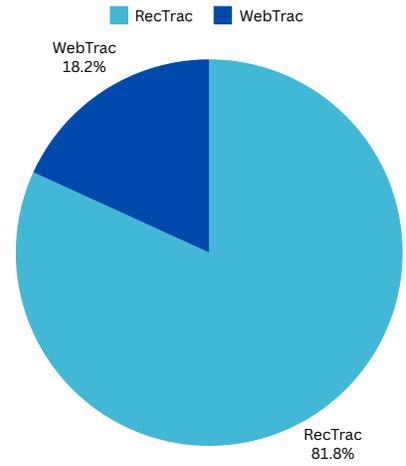
Maintenance & Repairs

- NEVCO Soccer scoreboard delivered, installation date coming soon.
- Musco lighting electrician, Kingston Electric on site to repair tennis courts light on February 12
- Musco Representative on site Wednesday, February 21 to review pickleball light project.
- Cardio Room equipment recumbent bike repair and pricing replacement of elliptical.
- Irrigation pump at soccer field, repaired and prepping fields for season
- Blitch plumbing repaired shower stall in women's bathroom/locker room
- Cleaned gutters around the facility
- Set up youth baseball fields and temporary fencing for the season
- updated signage around the facility

Enrollment Report February

Participants registering for classes during the month from February 1 - February 29. RecTrac: in-house registration vs. WebTrac: online Registrations.

Total registrations for February 2024 = 440

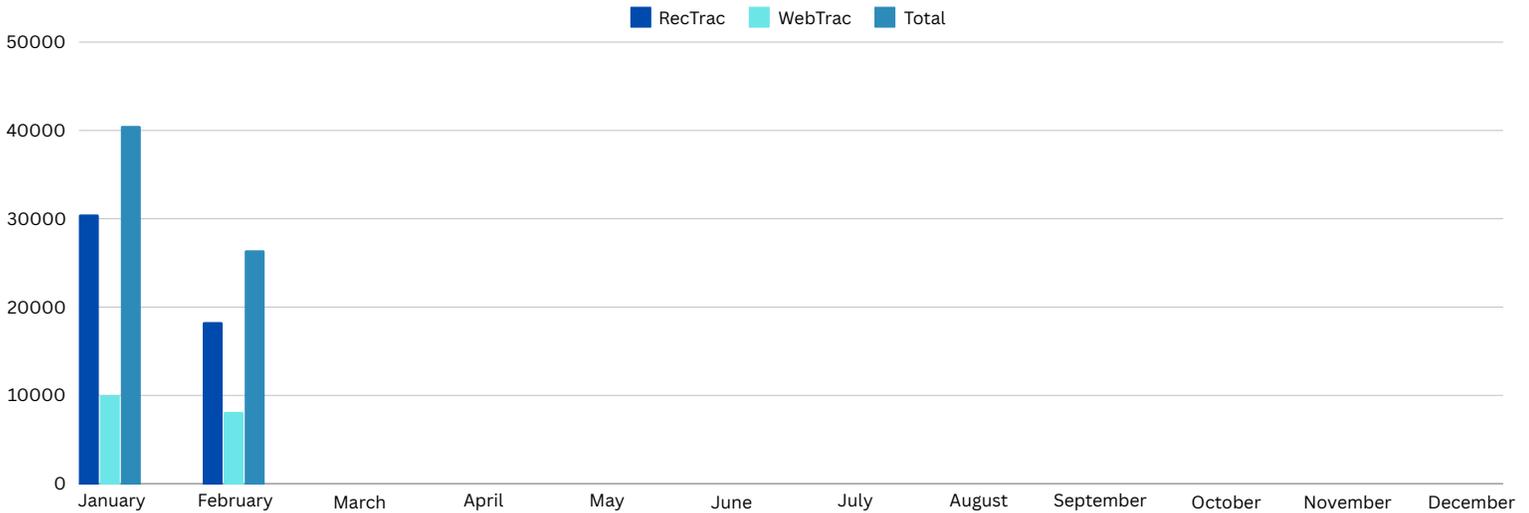


Monthly Revenues 2024

Revenue sales brought in by programs, athletics and events.

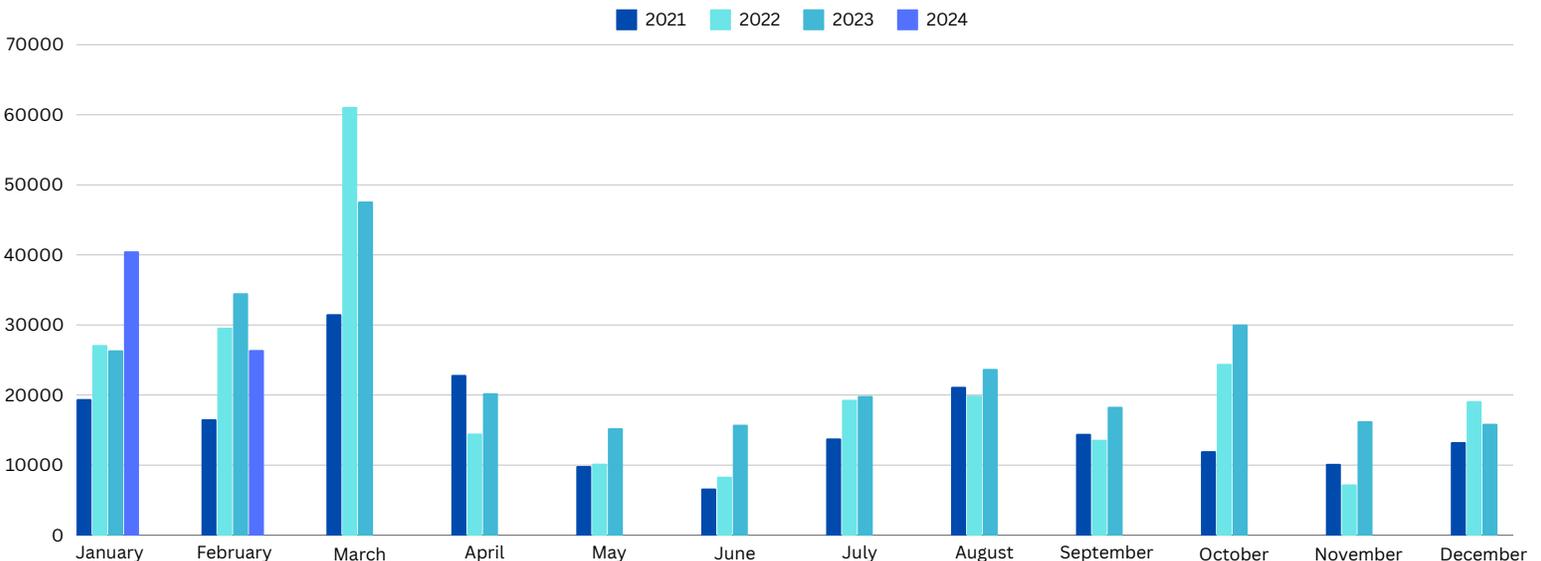
RecTrac: in-house vs WebTrac: online

Total Revenue for February 2024 = \$26,432



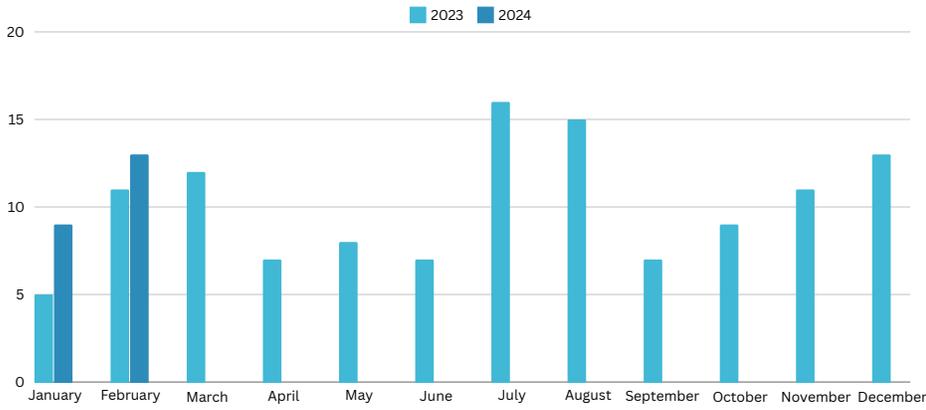
Annual Comparison

Year to Year



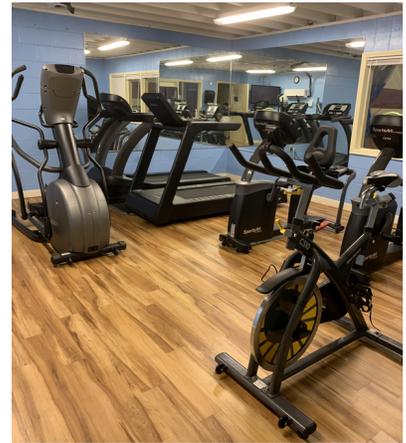
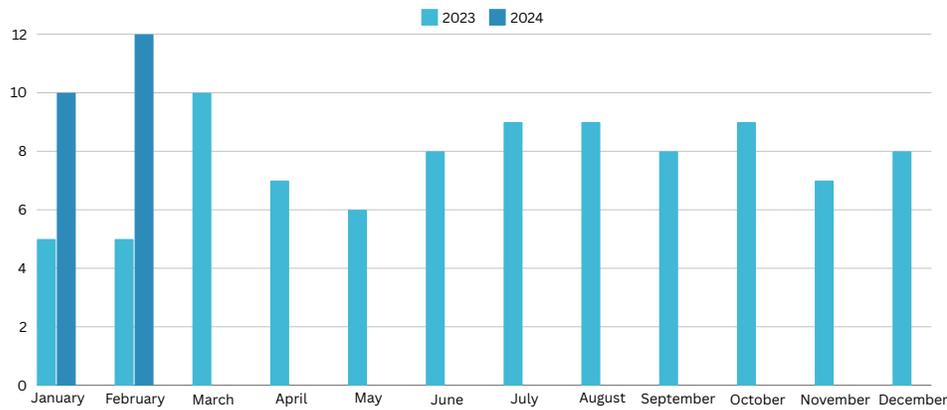
Open Gym Daily Average Visits

Participants utilizing the gymnasium for open play



Cardio Room Daily Average Visits

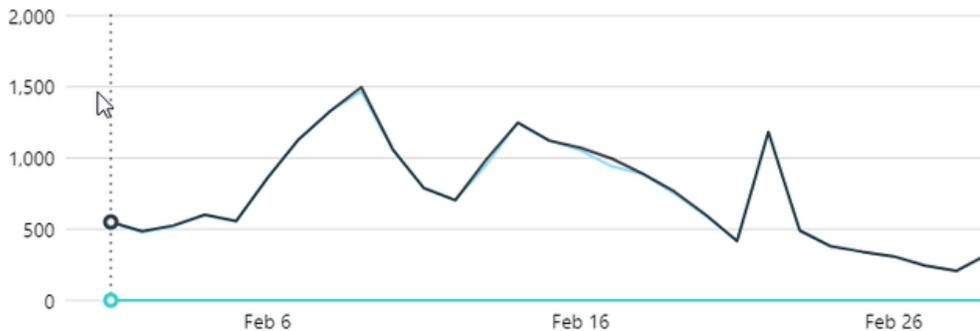
Participants utilizing the cardio room



Social Media Report

Facebook reach ⓘ
15.5K ↑ 66%

Instagram reach ⓘ
767 ↓ 26.3%



At a Glance

Facebook	Instagram
2.1k	2.5K

Page Overview

last 28 days

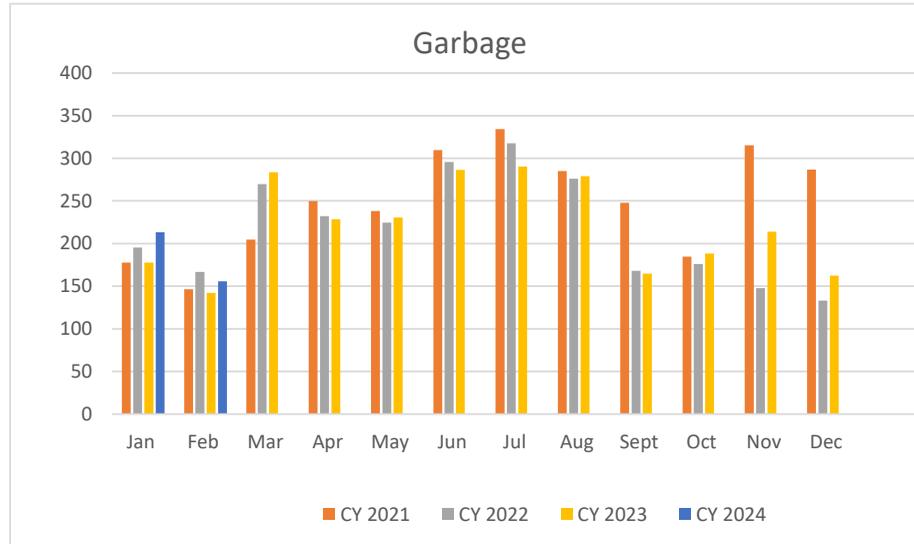
14,946 Reach	747 Engagement	25 New Likes	120 New Follows
95 Photo Views	101 Reactions		

City of Isle of Palms, SC

Public Works Department - February 2024 Monthly Report

Garbage

	<u>CY 2021</u>	<u>CY 2022</u>	<u>CY 2023</u>	<u>CY 2024</u>
Column1				
Jan	177.84	195.16	177.78	213.1
Feb	146.48	166.74	141.99	155.8
Mar	204.6	269.88	283.84	
Apr	249.86	232.29	228.59	
May	238.23	224.49	230.63	
Jun	309.71	295.83	286.52	
Jul	334.17	317.47	290.33	
Aug	285.21	275.99	279.2	
Sept	247.76	167.91	164.66	
Oct	184.63	175.99	188.33	
Nov	315.31	147.67	213.92	
Dec	286.85	133.1	162.31	

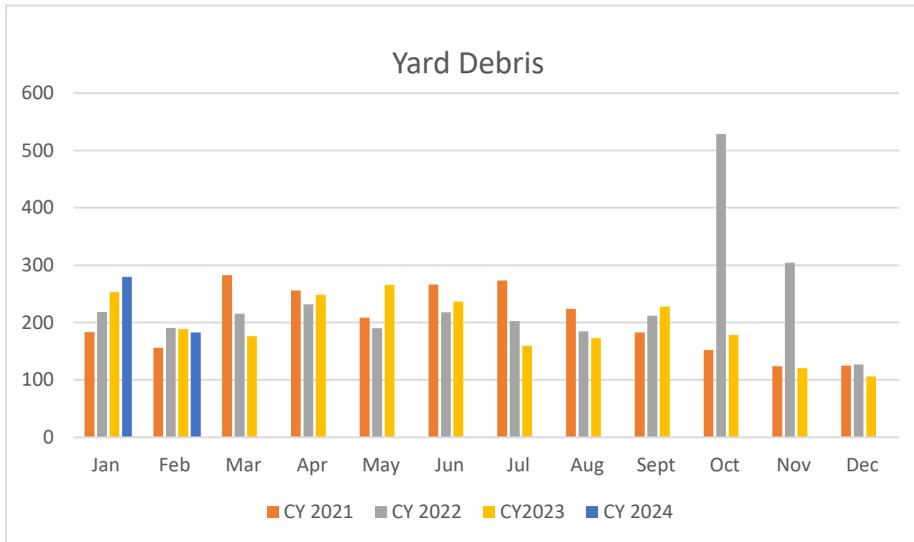


General duties

43.61 misc. waste was transported to Palmetto Commerce Pkwy. **

Yard Debris

	<u>CY 2021</u>	<u>CY 2022</u>	<u>CY2023</u>	<u>CY 2024</u>
Column1				
Jan	183.07	218.4	252.78	279.78
Feb	156.06	190.63	188.5	182.95
Mar	282.37	215.58	176.46	
Apr	256.07	231.64	248.37	
May	208.32	190.02	265.62	
Jun	266.23	217.88	236.52	
Jul	273.08	202.64	159.51	
Aug	223.64	184.78	172.83	
Sept	182.96	212.11	227.8	
Oct	152.16	528.77	178.51	
Nov	124.04	304.19	120.6	
Dec	125.14	126.89	106.2	



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ORDINANCE 20243-XX-08

AN ORDINANCE AMENDING TITLE 9, OFFENSES, CHAPTER 2, OFFENSES AGAINST PUBLIC PEACE, TO REPEAL AND REPLACE SECTION 9-2-5, NOISE, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 9-2-5, "Noise," is hereby deleted in its entirety and replaced with the following new Section 9-2-5, "Noise," to state as follows:

"Sec. 9-2-5. Noise.

- a. *Definitions.* In addition to the common meaning of words, the following definitions shall be used in interpreting this section.
 1. *A-weighted scale.* ~~The sound pressure level, in decibels, as measured with the sound level meter using the "A" weighted network (scale). The standard unit notation is "dB(A)." The correction factor applied to a sound pressure measurement as defined in ANSI/IEC documentation.~~
 2. *Amplified sound.* ~~Sound augmented by any electronic means which increases the sound level or volume.~~ the use of any radio, TV, amplified musical instrument (including but not limited to brass or drum instruments), or other amplification device or apparatus making or reproducing music, voice or other sounds.
 3. *ANSI.* American National Standards Institute or its successor bodies.
 4. *Complainant.* Any owner, lessee, manager or person with a legal interest in real property within the corporate limits of the City who reports to the police department being disturbed by sound heard at their residence or place of business and not originating therefrom.
 5. *Construction.* ~~On site erection, fabrication, installation, alteration, demolition or removal of any structure, facility or addition thereto, including all related activities, including, but not restricted to, clearing of land, earth moving, blasting and landscaping.~~
 6. *dB(A).* ~~Sound level in decibels, determined by the "A" weighted~~

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scale of a standard sound level meter having characteristics defined by the American National Standards Institute, Publication ANSI, S 1.4 1971, or its successor publication(s).

7. *Decibel (dB)*. ~~a unit of level which denotes the ratio between two quantities which are proportional to power; the number of decibels corresponding to the ratio of two amounts of power is ten times the logarithm to the base ten of this ratio.~~ A logarithmic (dimensionless) measure used in describing the amplitude of sound.
8. *Excessive noise*. Any unnecessary or unusually loud sound or any sound which disrupts the peace and quiet of any neighborhood and which does annoy, disturb, injure, or endanger the comfort, repose, health, peace, or safety of reasonable persons of ordinary sensibilities.
9. *Emergency work*. Work made necessary to restore property to a safe condition, work required to protect, provide, or prevent persons or property from danger or potential danger, or work by a private or public utility when restoring utility service.
10. *Equivalent Continuous Sound Level*. The constant sound level that has the same energy as the actual time-varying sound level over the measurement period as defined in ANSI/IEC documents for sound level meters. Also referred to as time-averaged sound level and abbreviated as LAeq, LAeq, Lavg
11. *IEC*. The International Electrotechnical Commission
12. *Person*. Any individual, corporation, partnership, firm, association, trust, estate, public or private institution, group or agency.
13. *Plainly Audible*. Any sound that can be detected by a person using his or her unaided hearing faculties, including, but not limited to, the understanding of spoken speech, comprehension of whether a voice is raised or normal, or comprehension of musical rhythms. The detection of the rhythmic bass component of the music is sufficient to constitute a plainly audible sound.
14. *Receiving property*. Any residence or place of business on which uninvited noise is plainly audible.
15. *Raucous sound*. Any sound created by yelling, screaming, the use of horns, whistles or similar devices, or the banging of objects with the primary purpose of creating noise.

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16. ~~Sound level. In decibels, a weighted sound pressure level determined by the use of a sound level meter whose characteristics and frequency weightings are specified in ANSI standards. See Equivalent Continuous Sound Level~~
17. ~~Sound level meter. is an instrument including a microphone, an amplifier, an output meter, and "A" frequency weighting network for the measurement of sound levels that conforms to American National Standards Institute (ANSI) Standard S 1.4-1971 "Specifications for Sound Level Meters," or the latest revision. An instrument that measures time-averaged, frequency-weighted sound levels and is certified as meeting the type -2 requirements of ANSI/ASA S1.4-2014/Part 1 / IEC 61672-1:2013. Commonly referred to as an integrating-averaging or integrating sound level meter.~~
18. ~~Sound pressure level. In decibels, twenty (20) times the logarithm to base 10 of the ratio of the magnitude of a~~

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~~particular sound pressure to the standard reference pressure. The standard reference pressure is 0.0002 microbars.~~

19. *Sound source.* Any person, animal, device, operation, process, activity, or phenomenon which emits or causes sound.
 20. *Uninvited noise.* Noise not originating from the receiving property.
- b. ~~Noise Sound measurement.~~ **Noise Sound** measurements shall be employed by the police department in the following manner:
1. **Noise Sound** measurements shall be made using a sound level meter taken from anywhere within the boundary line of the complainant's property. If measurement is not possible from the complainant's property, ~~noise sound~~ measurements may be taken at the nearest boundary line of the public right-of-way.
 2. No individual other than the sound meter operator(s) shall be within ten (10) feet of the sound level meter during the sample period.
 3. Sound measurements shall be conducted at that time of day or night when the suspect noise is emitting sound.
 4. The sound level meter shall be employed in accordance with the manufacturer's instructions **to measure the Equivalent Continuous Sound Level using A-weighted scale.**
 5. **Sound measurements shall be taken over a period of 30 seconds or greater. If the measurement exceeds the threshold by 5dBA or more after 15 seconds, testing may be stopped and the sound deemed excessive noise.**
 6. It shall be unlawful for any person to interfere, through the use of sound or otherwise, with the taking of sound level measurements.
- c. *Maximum decibel levels.* Unless otherwise specifically indicated, it shall be unlawful for any person to cause or allow the emission of sound from any source or sources which, when measured pursuant to paragraph (b) above, to exceed:
1. ~~60~~**70**5dB(A) during daytime hours (~~40~~**7**:00 a.m. to 10:00 p.m. Sunday through Thursday and ~~40~~**7**:00 a.m. to 11:00 p.m. Friday and Saturday) for residential and rental properties,

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2. ~~75~~50dB(A) during daytime hours (~~407~~107:00 a.m. to 10:00 p.m. Sunday through Thursday and ~~407~~107:00 a.m. to 11:00 p.m. Friday and Saturday) for commercial establishments; and
3. In the GC-2 general commercial zoning district, excessive noise is prohibited during daytime hours (7:00 a.m. to 10:00 p.m. Sunday through Thursday and 7:00 a.m. to 11:00 p.m. Friday and Saturday). In determining whether a sound constitutes excessive noise, section d(2) should be referenced.
3. ~~The maximum decibel level shall not exceed 85-90~~ 85dB(A) during daytime hours (~~107:00 a.m. to 10:00 p.m. Sunday through Thursday and 107:00 a.m. to 11:00 p.m. Friday and Saturday) in the GC 2 general commercial zoning district.~~
4. ~~55~~50dB(A) during ~~evening~~ nighttime hours (10:00 p.m. to ~~107:00~~ 11:00 a.m. Friday and Saturday) for residential properties, rental properties, and commercial establishments.
4. ~~Maximum decibel levels contained in Section 9-2-5(e) shall be reduced by 5dB(A) if the primary source of sound is speech or music.~~

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~~The sound meter operator may cease taking readings as soon as the readings already taken show a violation of this ordinance.~~

d. *Excessive noise prohibited.*

1. It shall be unlawful for any person to intentionally produce, intentionally cause to be produced, or intentionally participate in the producing any excessive noise within the municipal limits.
2. In determining whether a sound is excessive noise for purposes of this section, factors that may be considered include, but are not limited to:
 - a. The volume of the noise;
 - b. The intensity of the noise;
 - c. Whether the nature of the noise is usual or unusual;
 - d. Whether the origin of the noise is natural or unnatural;
 - e. The volume and intensity of the background noise, if any;
 - f. The proximity of the noise to residential sleeping facilities;
 - g. The nature and zoning of the area within which the

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noise emanates;

- h. The time of the day or night the noise occurs;
- i. The duration of the noise; and
- j. Whether the noise is recurrent, intermittent, or constant.

The determination of whether a noise or sound is excessive noise shall be made without considering the content of any message conveyed by the noise or sound.

- e. *Specific prohibitions.* The following acts are specifically prohibited:

1. **Pets.** It shall be unlawful to keep, stable, harbor or maintain any animal or bird which disturbs the comfort or repose of any reasonable person of ordinary sensibilities in the vicinity by making continually or frequently loud noise.
2. **Mufflers.** Sound emitting from a motor vehicle's muffler in violation of S.C. Code Ann. § 56-5-5020.
3. **Loudspeakers, etc.** It shall be unlawful to use, maintain or operate loudspeakers, sound trucks, amplifiers or other mechanical or electrical devices for increasing the volume of sound, upon the street, sidewalks, parks or other outdoor public places owned or under the control of the City **in a manner as to be plainly audible at a distance of ~~50~~ ~~25~~ feet** except as permitted under paragraph (g) of this section; provided, however, that any City-owned property subject to a commercial lease and a noise control agreement or permit is exempt from the requirements of this paragraph.
4. **Hawking or peddling.** It shall be unlawful for any person to make any noise on a public street or in such proximity thereto as to be distinctly and loudly audible on such street by any kind of crying, calling, or shouting or by means of any whistle, rattle, bell, gong, clapper, horn, hammer, drum, musical instrument, or other device for the purpose of attracting attention or of inviting patronage of any persons to any business whatsoever. It is the express intention of this paragraph to prohibit hawking, peddling, soliciting or using other loud noises to attract attention to a business and not to prohibit the spill-over noise emanating from a lawfully operating business.
5. ***Raucous or Amplified Sound Nighttime.*** It shall be unlawful for any person to create or cause to create any raucous sound or amplified sound in such a manner that during the hours from 10:00 p.m. to 10:00 a.m. Sunday through Thursday, or between

Public Safety Committee Recommendations- March 5, 2024

the hours of 11:00 p.m. and 10:00 a.m. Friday and Saturday that is plainly audible on any adjacent property.

~~a. Is plainly audible in any adjacent dwelling or other residence; and~~

b. ~~Exceeds (50) dBA when measured pursuant to paragraph (b) above.~~

~~6. *Raucous or Amplified Sound Daytime.* It shall be unlawful for any person outside the GC 2 zoning district to create or cause to create any raucous sound or amplified sound in such a manner that during the hours between 10:00 a.m. and 10:00 p.m. Sunday through Thursday, or between the hours of 10:00 a.m. and 11:00 p.m. : —~~

~~1. Is plainly audible at a distance of two hundred [200][400] feet or more from any property line bordering the noise source; and~~

~~2. Exceeds [70][75] dBA when measured pursuant to paragraph (b) above.~~

f. *No employee liability.* No employee of any place of business acting within the scope of his or her employment shall be liable for a violation of this section, unless an employee is also an owner of the business.

g. *Exceptions.* This section shall not apply to the following sources:

1. Any City-hosted, City-sponsored or City-sanctioned special events.
2. ~~Any city vehicle engaged in city business.~~
3. Excavations or repairs of bridges, streets or highways, by or on behalf of the City, county or state during the night, when the public welfare and convenience renders it impossible to perform the work during the day; nor shall the same apply to work performed by public utility companies under like conditions and circumstances, or when there is urgent necessity therefore.
4. Construction activities performed by or on behalf of a governmental agency, including, but not limited to, construction, repair or maintenance of public buildings and drainage facilities, dredging activities, beach renourishment activities, and other public projects.

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5. It shall be ~~un~~lawful for any contractor, subcontractor, landscaper, supplier or vendor to operate or use any piledrivers, steam shovels, pneumatic hammers, derricks, steam or electric hoists, or other apparatus, tools or equipment, the use of which is attended with loud or disturbing noises, ~~at any time other than~~ between the hours of 7:30 a.m. and 6:00 p.m., Monday through Friday, and between the hours of 9:00 a.m. and 4:00 p.m. on Saturday. ~~Stationary power equipment such as table saws, miter saws, compressors shall not be operated within 20 feet of a property boundary unless in an enclosed space.~~ No such use shall be permitted on Sundays, or on the following legal holidays: New Year's Day; Memorial Day; Fourth of July; Labor Day; Thanksgiving Day; and Christmas Day. Approval for such use may be granted by the City for performing emergency repairs outside of the hours specified. ~~Nothing in this paragraph shall be construed to prohibit an owner or member of an owner's immediate family from performing maintenance, repairs, or other work on their own property at any time, provided that such work is otherwise in compliance with City ordinances.~~
6. It shall be lawful for an owner or member of an owner's immediate family to perform maintenance, repairs, or other work on their own property ~~at any time~~ between the hours of 7:30 a.m. and 10:00 p.m., Monday through Friday, and between the hours of 9:00 a.m. and 10:00 p.m. on Saturday and Sunday, provided that such work is otherwise in compliance with City ordinances.
7. A commercial property or business owner may apply to City Council for an exception to this ordinance, and City Council may issue a permit that modifies the maximum decibel levels as it deems reasonable in light of the circumstances to support public good, infrastructure, and resources of the City, including the time and resources of law enforcement and code enforcement.
- h. *Violations.* Any **person** who violates any provision of this section shall be fined not more than \$500 or imprisoned for not more than 30 days. However, no penalty shall exceed the penalty provided by state law for similar offenses. A separate offense shall be deemed committed on **each day** that a violation occurs or continues.”
- i. ~~In addition to the penalties set forth in subsection (h) of this section, five (5) repeated violations of this section by a person who owns, manages, operates, is a business agent of, or otherwise controls a business establishment may result in the suspension or revocation of any business license issued to the premises on which the violations occurred in accordance with section 7-1-15.~~

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Public Safety Committee Recommendations- March 5, 2024

SECTION 2. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, ON THE _____ DAY OF _____, 2023.

Phillip Pounds, Mayor

(Seal)
Attest:

Nicole DeNeane, City Clerk
First Reading: _____
Public Hearing: _____
Second Reading: _____
Ratification: _____

DRAFT

Application for Boards and Commissions

Applicant Name
Margaret V Miller

Position Sought
Accommodations Tax Advisory Committee

Home Phone
(843) 367-1868

Work Phone
(843) 367-1868

Mobile Phone
(843) 367-1868

Email
mvmiller05@me.com

Are you a resident of the Isle of Palms?
Yes

How many years have you lived in the Isle of Palms?
39

Address
2702 HARTNETT BLVD, ISLE OF PALMS, South Carolina 29451-2445

Occupation and Title
Retired - Former Sr. Vice President Audit Services

Business or Employer Name
South Carolina Federal Credit Union

Have you ever served on a board or commission for the City of Isle of Palms or another local government?
Yes

If yes, please provide information about that service
Accommodation Tax Committee

Have you served as an elected official of local government?
No

Please list community and volunteer activities you may be involved in.
Lowcountry Orphan Relief

Are you currently in a position of responsibility in an organization or board that has received or is seeking funding from the City of Isle of Palms? If yes, list position and date of hire.
No

State your interest in serving on this Board or Commission.

Am interested in working in an advisory capacity to promote tourism, the arts and cultural affairs in the community. Want to ensure the environment of the island and residents is not negatively impacted when promoting tourism. Supporting tourism is important to the island. However, we need to be conscience of how the activity will affect the island as well as bring in visitors/tourists. Not every request for a grant is good for the Isle of Palms.

Upload Résumé
Resume 012724.doc

Note: This is an application only and indicates your willingness to serve on an Isle of Palms Board or Commission. You will be notified when a seat is vacant and will be considered among other applicants. Final selection will be determined by the Isle of Palms City Council. Thank you for your interest in serving the Isle of Palms.

MARGARET VICTORIA MILLER

2702 Hartnett Blvd.
Isle of Palms, SC 29451

RESUME OF QUALIFICATIONS

(843) 367-1868

OBJECTIVE: To work with City Council regarding matters of environmental impact, protections, conservation and sustainability by exploring innovations, best practices and data around changes affecting the city of Isle of Palms in a positive manner.

EDUCATION: Bachelor of Arts in Education
Radford University, Radford, Virginia (1977)
Cannon Financial Institution, Internal Audit School (1998 – 2000)
Credit Union League, Institute of Internal Auditors and National Association of Federal Credit Unions sponsored courses; Management Skills Training; Consumer Credit Workshop, Mortgage Loan Skills; Quality Management; Analysis of Financial Statements/Tax Returns for Cash Flow; Management Selling Skills, Professional Customer Service Program; Time Management Workshop; Professional Teller Program. Various American Bank Association Courses.

CERTIFICATIONS Certified Financial Services Auditor (CFSA) (2002)
Certified Business Manager (CBM) (2002)
Credit Union Compliance Expert (CUCE) (2005)
Certification in Risk Management Assurance (CRMA) (2012)

AFFILIATIONS: Association Credit Union Internal Auditor (1998 – present)
Institute of Internal Auditors (1998 – present)
Association of Professionals in Business Management (2002 – present)
City of Isle of Palms Accommodation Tax Committee (2005 – 2020)
Low Country Orphan Relief – Board Member (2020 – present)

WORK HISTORY: **SOUTH CAROLINA FEDERAL CREDIT UNION** (June 1998 – December 2020)
Senior Vice President Audit Services – November 2005 was appointed as the Senior Vice President Audit Services responsible for the supervision of Audit Services Department. To include duties stated in Interim Chief Audit Officer, Audit Services Manager and Auditor. Retired December 31, 2020.

Interim Chief Audit Officer – February 28, 2005 was appointed as Interim Chief Audit Officer – responsibilities performed in addition to the Audit Services Manager include supervision of the ACRMS Assistant and four compliance and risk management services personnel and functions in providing proactive serviced driven solutions that add value to and improves the credit union processes; Positively lead the credit union's strategic direction and processes through direct reports to assist the credit union in achieving its mission, vision and strategies; attending Strategic Planning sessions with Senior Managers, Board and Supervisory Committee volunteers; member of the Corporate Governance Committee; Prepare monthly department reports to the Supervisory Committee, Board of Directors and management; meet with Supervisory Committee monthly; monitor member complaints resolution.

Audit Services Manager – Positively lead and participate in the Quality Improvement Processes to ensure all actions are driven by positive member care initiative; Develop career plans for direct reports and implement action plans to support the development needs; Provide leadership and teamwork in the support and achievement of the credit union and supervisory committee strategic initiatives and related competencies; Positively support the Chief Audit Officer in planning maintaining and completing the annual audit plan, strategic initiatives and tactical plans as well as operational department goals; Directly supervise Audit Services Department staff in the day-to-day activities ensuring timely and

accurate completion of assignments. Review work papers and Audit Reports to ensure compliance with Institute of Internal Audit Professional Standards; Provide leadership, teamwork and support in the transition from the traditional audit role to the modern consultant role as defined by the Institute of Internal Auditors; Manage and contribute as a team member within the Audit Services department to perform independently, or provide assistance in, initial operational assignments to determine that the credit union operations have adequate internal controls established and practiced; identify and evaluate risk exposure to ensure that risk is timely identified and adequately monitored and managed; compliance with all applicable federal regulations and credit union bylaws; validate approved policies and procedures are being properly administered by Management; operations are effectively and efficiently managed. Author written communications to appropriate credit union; management providing, analyses, appraisals, recommendations, counsel and information concerning the results of the audited activities; coordination and completion of the annual 401-k external audit, the annual Financial Statement Audit and other external reviews as necessary. Provide consulting services for internal customers on risk, internal control, member care, quality initiatives and audit issues with recommended changes.

Auditor -Develop audit programs and internal control questionnaires; identify and evaluate risk; to ensure that risk is timely identified and adequately managed; the credit union is in compliance with all applicable federal regulations and credit union by-laws, and the Board of Directors' policies and procedures are being properly administered by management; the credit union operations are effectively and efficiently managed. Document and summarize the results of the audit procedures performed and comment on efficiency and effectiveness of existing system of internal controls, risk identification, awareness and monitoring, external and internal compliance issues, impact and reliance on information systems and financial aspects. Perform the reviews of the transaction system security access. Evaluate operational efficiency and effectiveness, management information system, compliance, risk and internal controls, financial and fraud issues on which audits and reviews are performed. Recommend improvements and/or changes as necessary.

STRENGTHS: Proactive - Detail and goal oriented – Strong analytical skills - Team player - Self-directed - Responsible and conscientious - Fast learner - Personable.

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Sec. 1-3-13. Public participation.

(a) Speakers shall limit their remarks to no more than three (3) minutes unless additional time is granted by the Mayor or by a majority vote of the City Council. Speakers may not pass his or her allotted time to another speaker.

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(b) Speakers shall identify themselves by providing their name, address, and shall conduct themselves in accordance with the rules set forth in this section.

(c) Speakers who reside, own property or maintain a business license with the Isle of Palms shall speak first.

(d) A timer shall be used to notify speakers when the allotted time has expired. Speakers will be informed when their allotted time has expired. Upon the expiration of the allotted time, speakers shall stop speaking and leave the podium unless additional time is granted.

(e) Public participation during public comments shall be limited to no more than thirty (30) minutes in total unless extended for a time certain by the Mayor or by a majority vote of the City Council. If there are more speakers signed up to address the City Council than time will allow, citizens may provide a written copy of the comments to be included in the public record.

(f) Groups of speakers should, whenever possible, consolidate their comments and avoid repetition through the use of representative speakers.

~~(g) Speakers shall focus and limit their remarks directly to the matter then under discussion.~~

(h) Speakers shall address their remarks to the City Council as a whole and not to any individual Council members.

(i) Speakers shall not ask questions of individual Council members or a member of the City staff without first obtaining permission from the Mayor.

(j) Speakers shall refrain from harassing or directing threats or personal attacks at Council members, staff, other speakers or members of the audience.

(k) Council members may, but need not, ask questions of speakers at the conclusion of their comments.

(l) Members of the audience shall maintain decorum and refrain from noisy outbursts or other distracting actions such as applauding, cheering, or booing during or at the conclusion of any remarks made by any speaker, staff member or Council members.

(Ord. No. 2019-17, 9-24-2019)

Editor's note(s)—Ord. No. 2019-17, adopted Sept. 24, 2019, repealed § 1-3-13 and enacted a new § 1-3-13, as set out herein. The former section pertained to recognition of speakers and derived from the 1994 Code, § 1-3-13; and Ord. No. 1981-9, adopted Nov. 11, 1981.

Administration Committee Meeting- February 1, 2024
Public Participation/Comment Regulations

Town of Mount Pleasant	Any person wishing to address Council on a matter not on the agenda or to speak on a matter on the Council agenda may sign in prior to the Council meeting. All public comments shall be made during the designated public comments period on the agenda. Two minutes and 30 seconds will be allowed for each speaker. The Mayor or Chairperson, subject to appeal, may elect to allow those public comments related to published agenda items to speak prior to those making general comments on non-agenda items.
Town of Folly Beach	Work sessions or presentations to City Council shall be held as needed, or as decided by the Mayor and at other dates and times at the discretion of the Mayor or three members of Council. Citizens' comments, limited to three minutes, may be allowed at all work sessions.
City of Charleston	<p>Members of the public who want to address the city council at a city council meeting shall sign-up before the start of the meeting in accordance with the instructions provided on the city council agenda, whether it be virtually, by phone, email or in-person. Public participation during citizens' participation shall be limited to the first thirty (30) citizens who have signed-up and shall be no longer than thirty (30) minutes in total unless extended for a time certain by the mayor or by a majority vote of the city council. If there are more speakers signed up to address the city council than time will allow, citizens may provide a written copy of the comments to be included in the public records, The individual requesting to speak shall identify themselves by providing their name, address, and zip code and shall conduct themselves in accordance with the rules of decorum in section 2-28. Additionally, speakers and members of the audience agree to adhere to the following rules:</p> <p>(a) Speakers residing in or maintain a business license with the City of Charleston shall speak first.</p> <p>(b) Speakers shall limit their remarks to no more than the time limit set by the mayor at the beginning of citizens' participation.</p> <p>(c) Speakers may not pass his or her allotted time to another speaker.</p> <p>(d) Upon expiration of the allotted time, speakers shall stop speaking unless additional time is granted.</p> <p>(e) Groups of speakers should, whenever possible, consolidate their comments and avoid repetition through the use of representative speakers.</p> <p>(f) Speakers shall address their remarks to the city council as a whole and not to any individual councilmembers.</p> <p>(g) Speakers shall not ask questions of individual councilmembers or a member of the city staff.</p> <p>(h) Speakers shall not harass or make direct threats or personal attacks at councilmembers, staff, other speakers or members of the audience.</p> <p>(i) Members of the audience shall maintain decorum and refrain from noisy outbursts or other distracting actions such as applauding, cheering, or booing during or at the conclusion of any remarks made by the speaker, staff member or councilmember.</p> <p>(i) All communications to the city council shall be by petition or memorial. Only members of council shall be heard on any petition or memorial without the unanimous consent of council, except that during a period of thirty (30) minutes of each regular meeting the mayor may recognize citizens of Charleston who wish to address council on matters of city business. City council shall be provided, by the office of the clerk of council, with a published agenda the Thursday before each regular meeting. The deadline for submitting items to be considered at the city council and ways and means committee shall be noon on the Monday of the week prior to the scheduled meetings. A two-thirds ($\frac{2}{3}$) vote of the council members present shall be required for a matter to be added to the agenda after it has been closed.</p>

Administration Committee Meeting- February 1, 2024
Campaign and Political Signs Regulations

City of Isle of Palms	Sec. 5-4-138 (d) - Political campaign signs on public rights-of-way may be erected not more than thirty (30) days prior to the occurrence of the event to which they pertain and must be removed within two (2) days after said event. Political signs shall not exceed a maximum sign area of eight (8) square feet nor obstruct the line of sight of motorists, and shall not require the issuance of a permit.
Town of James Island	Sec. 153.341 (b) Signs - Campaign signs are not considered snipe signs and are not regulated by this chapter provided they are located outside any right-of-way. However, all campaign signs must be removed within 15 days after the election.
Town of Mount Pleasant	Sec. 96.01 and 96.02 Political Signs - It shall be unlawful to place, or allow to be placed, a sign promoting a political candidate or party within a state maintained street, highway or right-of-way in the corporate limits of the town, or within any right-of-way in the corporate limits of the town that is maintained by the town.
City of Folly Beach	Sec. 166.08-03 Prohibited Signs - Signs within any street or highway right-of-way, whether temporary or permanent, except traffic signs and signal and information signs erected by a public agency.
Town of Sullivan's Island	Political election signs: (1) No limit on number of signs; (2) Not exceeding four (4) square feet per sign; (3) Non-illuminated; (4) Located not less than ten (10) feet out of the street right-of-way line; and, (5) Shall be limited to two (2) weeks prior to an election and removed within one (1) week after the election.
Town of Pawley's Island	Sec. 11.1 - Political campaign signs allowed on private property only with no illumination, maximum of six square feet in size with no reflectors. May be installed no more than 30 days prior to election and must be removed within five days after election.
City of Charleston	Sec. 19-441- From and after January 1, 1996, it shall be unlawful to place or allow to be placed, a sign promoting a political candidate or party within a state maintained street, highway or rights-of-way in the corporate limits of the City of Charleston, or within any right-of-way in the corporate limits of the city that is maintained by the City of Charleston.

**City of Isle of Palms
Financial Statement Summary as of February 29, 2024
(Dollars in Thousands)**

	REVENUES						TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 8,372	\$ 13,942	\$ 5,570	60%	\$ 13,942	\$ -	\$ 28	\$ 471	\$ (443)	6%	\$ 28	\$ (443)	\$ 8,941	\$ 14,413	\$ 5,472	62%	\$ 14,413	\$ -	(541)
Capital Projects	516	3,097	2,581	17%	3,097	-	-	(40)	40	0%	-	40	1,321	5,425	4,104	24%	5,425	-	(805)
Muni Accom Tax	1,491	2,396	905	62%	2,396	-	-	(979)	979	0%	-	979	639	1,762	1,123	36%	1,762	-	852
Hospitality Tax	859	1,211	352	71%	1,211	-	-	(278)	278	0%	-	278	668	1,093	425	61%	1,093	-	191
State Accom Tax	2,041	3,188	1,147	64%	3,188	-	(28)	(1,359)	1,331	2%	(28)	1,331	719	2,306	1,587	31%	2,306	-	1,294
Beach Prserv Fee	1,476	1,845	369	80%	1,845	-	-	-	-	-	-	-	1,677	855	(822)	196%	855	-	(201)
Marina	472	441	(31)	107%	441	-	-	2,185	(2,185)	0%	-	(2,185)	463	976	513	47%	976	-	9
Disaster Recovery	111	74	(37)	150%	74	-	-	-	-	-	-	-	2	13	12	12%	13	-	110
All Other	254	240	(15)	106%	240	-	-	-	-	-	-	-	230	232	2	99%	232	-	25
Total All Funds	\$ 15,593	\$ 26,434	\$ 10,841	59%	\$ 26,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,660	\$ 27,075	\$ 12,416	54%	\$ 27,075	\$ -	\$ 933

General Fund YTD Revenues							
	FY24 YTD Actual	FY24 Budget	% of FY24 Budget	FY23 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Property Tax	\$ 4,899	\$ 4,914	100%	\$ 4,821	102%	\$ 4,914	\$ -
LO Sales Tax	611	1,113	55%	597	102%	1,113	-
Business License	595	1,608	37%	687	87%	1,608	-
Rental License	149	1,431	10%	283	53%	1,431	-
Other Lic (Insurance/Utilities)	177	1,645	11%	125	142%	1,645	-
Build Permits	452	845	53%	715	63%	845	-
State (Admin Fee, Aid to Subdvs)	164	311	53%	164	100%	311	-
Parking	721	1,343	54%	631	114%	1,343	-
All Other	603	732	82%	474	127%	732	-
Total	\$ 8,371	\$ 13,942	60%	\$ 8,497	99%	\$ 13,942	\$ -

General Fund YTD Expenditures (YTD target = 67%)							
	FY24 YTD Actual	FY24 Budget	% of FY24 Budget	FY23 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 88	\$ 124	71%	\$ 80	110%	\$ 124	\$ -
General Govt	1,109	2,409	46%	1,027	108%	2,409	-
Police	2,174	3,304	66%	2,226	98%	3,304	-
Fire	3,019	4,708	64%	2,973	102%	4,708	-
Public Works	1,163	1,694	69%	1,200	97%	1,694	-
Build & Lic	363	514	71%	296	123%	514	-
Recreation	731	1,190	61%	677	108%	1,190	-
Judicial	213	331	64%	257	83%	331	-
BSOs	81	139	58%	41	198%	139	-
Total	\$ 8,941	\$ 14,413	62%	\$ 8,777	102%	\$ 14,413	\$ -

City of Isle of Palms Supplemental Financial Information as of February 29, 2024 (Dollars in Thousands)

Cash Balances		
	2/29/2024	2/28/2023
General Fund	5,480	3,691
As a % of GF Exp (target is > 30%)	38%	28%
Capital Projects	12,859	13,155
Disaster Recovery	2,934	3,011
Marina	1,948	471
Tourism Funds	12,809	8,973
Beach Preservation	8,820	7,300
Other Restricted	204	191
Total All Cash	45,054	36,792
Deposits at LGIP (5.5674%) Average	40,798	91%
Deposits at TRUIST	4,256	9%
RESTRICTED CASH	21,833	48%

Fund Balances					
Fund	6/30/2023 Audited Fund Balance (Note 1)	FY24 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/24 Budgeted Fund Balance	6/30/24 Forecast Fund Balance
General Fund	\$ 4,553	\$ (541)	4,012	\$ 4,594	\$ 4,594
Capital Projects	12,941	(805)	12,136	8,773	8,773
Muni Accom Tax	3,685	852	4,537	2,773	2,773
Hospitality Tax	1,440	191	1,631	618	618
State Accom Tax	4,154	1,294	5,448	3,392	3,392
Beach Funds	8,346	(201)	8,145	9,118	9,118
Marina (See Note 1)	1,726	133	1,859	348	348
Disaster Recovery	3,167	110	3,277	3,079	3,079
All Other	179	25	204	178	178
Total All Funds	\$ 40,191	\$ 1,057	\$ 41,248	\$ 32,873	\$ 32,873

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

February 2024 Notes:

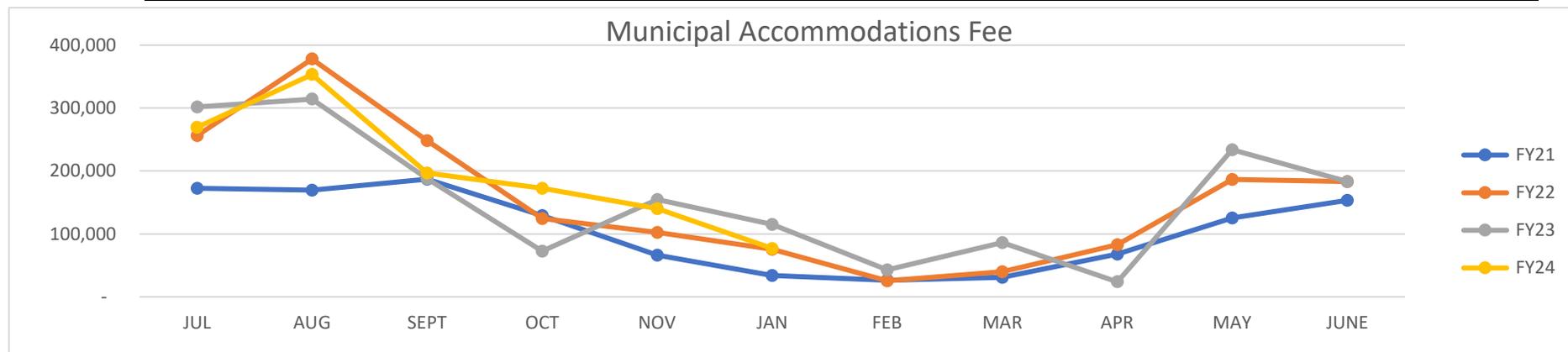
- Business license and building permit revenues improved for the month of February however continue to show significant decreases over the prior year which can be contributed to slow construction activity and higher interest rates.
- The City collected 53% of its property tax revenue from the County in February, nearly achieving annual budget.
- As of February the General Fund revenues are being impacted by business licenses, building permits and a slight decrease in tourism revenue. This is expected to have a marginal increase as we approach the renewal period.
- LGIP Investment accounts interest rates are averaging 5.5674%, this is a slight decrease compared to the 5.6104% the prior month.
- The City has approximately \$45 million in cash deposits. Approximately \$159K of this total represents unspent drainage bond proceeds, \$2.2 million is unspent federal ARP funding (\$1M Waterway Path & \$1.2M Marina Dock Expansion), \$1.5 million is unspent SCPRT funding for dredging and \$21.8 million is restricted for tourism related expenditures or beach preservation, \$1M from State funding restricted for stormwater collection system and drainage improvements and \$500K from SCPRT restricted for ADA compliant boardwalks to beach access.

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Municipal Accommodations Fee (1% of Accommodation Sales)

Heads in
Beds in

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
JUL	139,501	199,724	195,287	172,336	256,308	301,674	269,304	JUN
AUG	235,007	209,600	213,067	169,596	378,001	314,397	353,373	JUL
SEPT	157,274	152,535	152,561	186,938	248,118	187,966	196,701	AUG
OCT	75,353	79,534	75,506	129,033	124,372	72,522	172,495	SEPT
NOV	64,256	63,444	65,882	66,090	102,229	154,713	140,390	OCT
DEC	32,877	40,182	34,301	71,683	70,478	185,019	51,584	NOV
JAN	28,859	25,836	32,335	34,025	75,503	115,313	76,915	DEC
FEB	18,317	13,666	18,596	26,709	25,613	42,912		JAN
MAR	21,562	19,983	9,690	31,080	39,938	86,414		FEB
APR	53,213	53,685	26,422	68,055	82,759	24,152		MAR
MAY	88,875	90,800	7,181	125,288	186,478	233,832		APR
JUNE	94,112	97,999	55,311	153,337	183,011	183,028		MAY
Deduct last July	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	
Add next July	199,724	195,287	172,336	256,308	301,674	269,304		JUN
Total Fiscal Year	1,069,429	1,042,551	863,187	1,318,141	1,818,174	1,869,571	991,458	
	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	Incr from FY23	
	10%	-3%	-17%	53%	38%	3%	-5%	

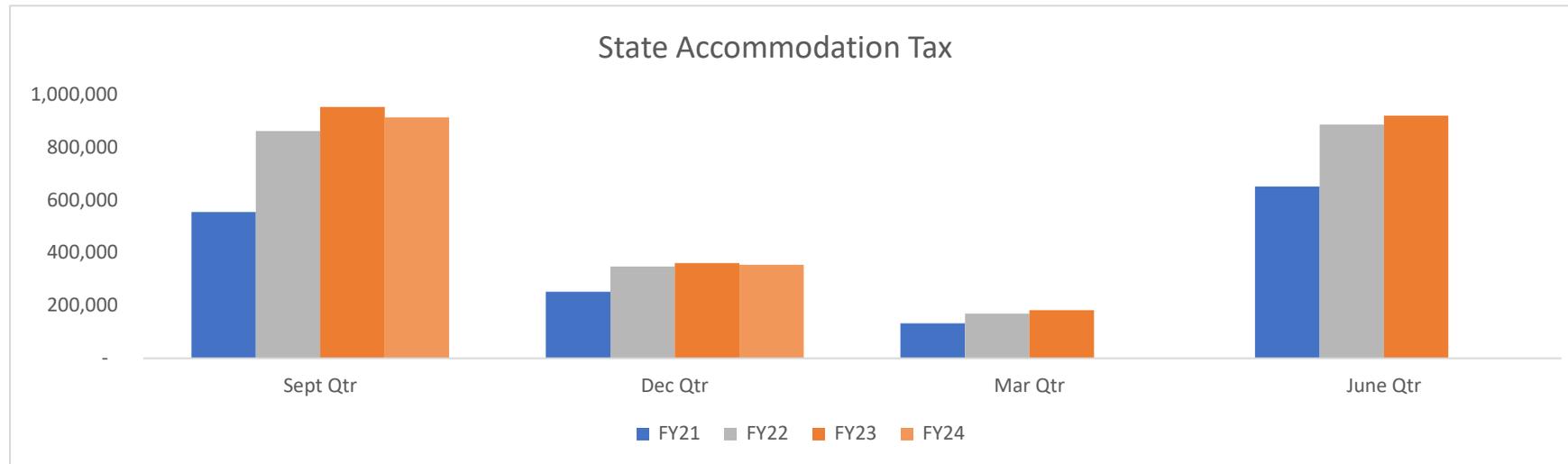


City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only)		(Approx 2% of Accommodation Sales)					
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Sept Qtr	518,028	546,269	580,306	553,971	861,205	952,270	913,073
Dec Qtr	202,803	203,067	181,550	252,012	347,299	360,479	353,735
Mar Qtr	71,773	103,097	88,638	132,256	168,824	181,961	
June Qtr	413,234	445,779	242,893	650,839	886,253	919,402	
Total Fiscal Yr	1,205,838	1,298,212	1,093,387	1,589,078	2,263,580	2,414,112	1,266,808
	3% Incr from FY17	8% Incr from FY18	-16% Incr from FY19	45% Incr from FY20	42% Incr from FY21	7% Incr from FY22	-3% Incr from FY23

Heads in
Beds in

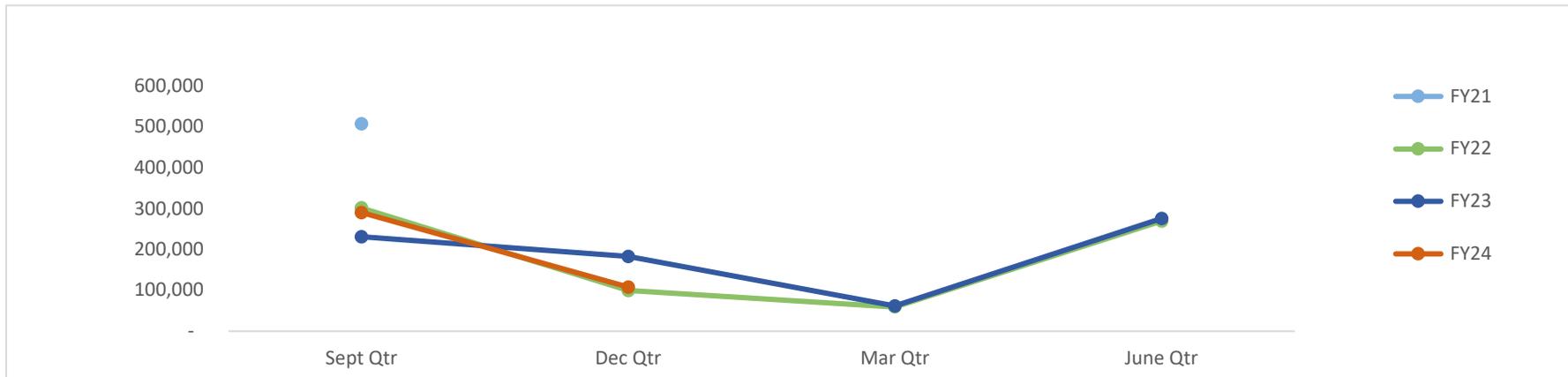
Jun-Aug
Sept-Nov
Dec-Feb
Mar-May



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Chas County ATax Pass-Through (20% of County's 2% on IOP Accommodation Sales)

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
Sept Qtr	327,750	381,000	370,500	-	301,714	231,164	290,437	Dec
Dec Qtr					99,602	182,929	108,064	Feb
Mar Qtr					59,369	61,688		May
June Qtr	109,250	127,000	-	508,000	269,609	275,853		Sept
Total Fiscal Yr	437,000	508,000	370,500	508,000	730,293	751,634	398,501	
	-16% Incr from FY17	16% Incr from FY18	-27% Incr from FY19	37% Incr from FY20	44% Incr from FY21	3% Incr from FY22	-4% Incr from FY23	



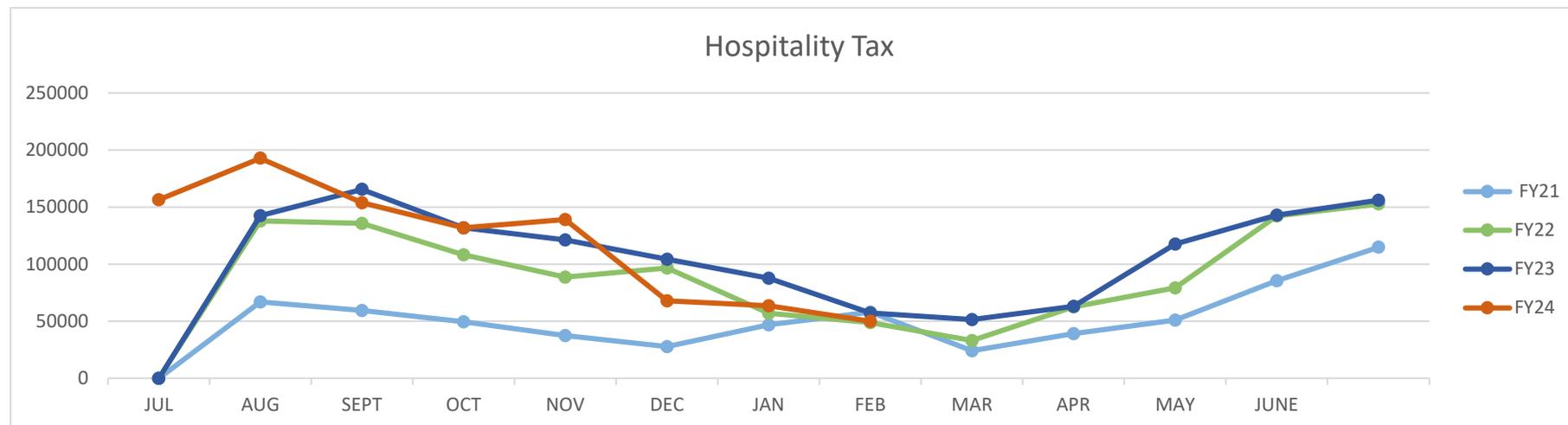
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax

(2% of Prepared Food & Beverage Sales)

**Food/Bev
Sold in**

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
JUL	89,309	104,681	88,238	66,947	137,933	142,534	156,544	JUN
AUG	98,883	101,031	106,673	59,353	135,765	165,544	192,906	JUL
SEPT	81,373	78,014	78,129	49,484	108,077	131,756	153,918	AUG
OCT	56,439	69,394	76,033	37,348	88,581	121,169	131,767	SEPT
NOV	70,905	65,210	66,929	27,609	96,511	104,213	138,970	OCT
DEC	41,260	38,440	56,591	46,700	56,990	87,532	67,821	NOV
JAN	19,085	31,905	28,058	57,988	48,652	57,107	63,500	DEC
FEB	28,826	27,373	27,574	24,135	33,118	51,417	50,025	JAN
MAR	49,744	40,741	21,853	39,019	62,430	62,919		FEB
APR	66,633	66,425	12,956	50,777	79,088	117,561		MAR
MAY	79,870	85,134	15,429	85,357	142,227	142,964		APR
JUNE	87,753	100,621	46,102	114,802	152,842	155,895		MAY
Deduct last July	(89,309)	(104,681)	(88,238)	(66,947)	(137,933)	(142,534)	(156,544)	
Add next July	104,681	88,238	66,947	137,933	142,534	156,544		JUN
Total Fiscal Year	785,452	792,527	603,275	730,503	1,146,816	1,354,621	798,907	
	Incr fr FY17 5%	Incr fr FY18 1%	Incr fr FY19 -24%	Incr fr FY20 21%	Incr fr FY21 57%	Incr fr FY22 18%	Incr fr FY23 11%	



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

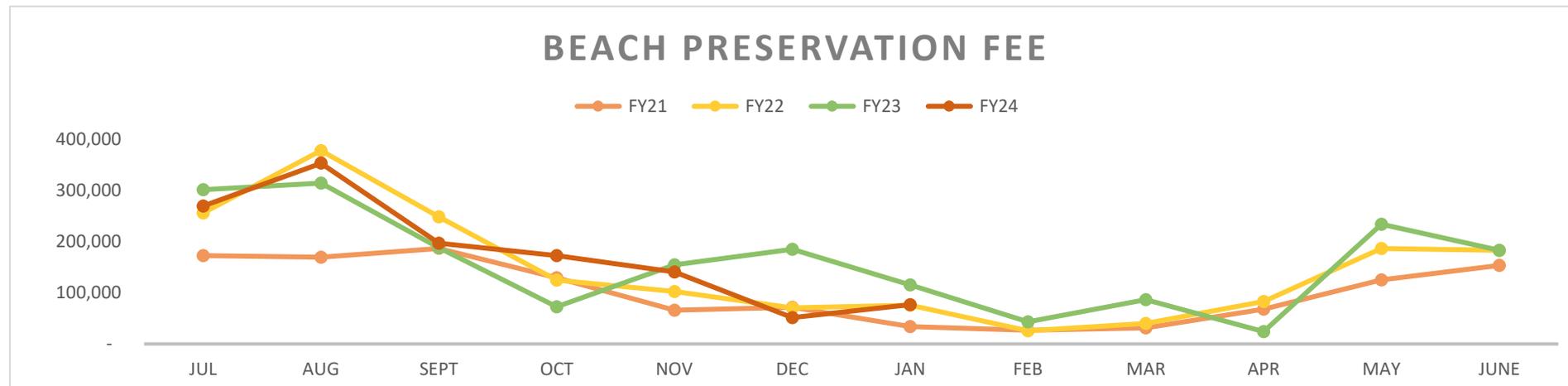
Beach Preservation Fee		(1% of Accommodation Sales)					
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
JUL	192,666	199,724	195,287	172,336	256,308	301,674	269,304
AUG	181,842	209,600	213,067	169,596	378,001	314,397	353,373
SEPT	157,274	152,535	152,561	186,938	248,118	187,966	196,701
OCT	75,353	79,534	75,506	129,033	124,372	72,522	172,495
NOV	64,256	63,444	65,882	66,090	102,229	154,713	140,390
DEC	32,877	40,182	34,301	71,683	70,478	185,019	51,584
JAN	28,859	25,836	32,335	34,025	75,503	115,313	76,915
FEB	18,317	13,666	18,596	26,709	25,613	42,912	-
MAR	21,562	19,983	9,690	31,080	39,938	86,414	-
APR	53,213	53,685	26,422	68,055	82,759	24,152	-
MAY	88,875	90,800	7,181	125,288	186,478	233,832	-
JUNE	94,112	97,999	55,311	153,337	183,011	183,028	-
Deduct last July	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)
Add next July	199,724	195,287	172,336	256,308	301,674	269,304	-
Total Fiscal Year	1,069,429	1,042,551	863,187	1,318,141	1,818,174	1,869,571	991,458

Heads in
Beds in

JUN
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY

JUN

Incr from FY17 10%	Incr from FY18 -3%	Incr from FY19 -17%	Incr from FY20 53%	Incr from FY21 38%	Incr from FY22 3%	Incr from FY23 -5%
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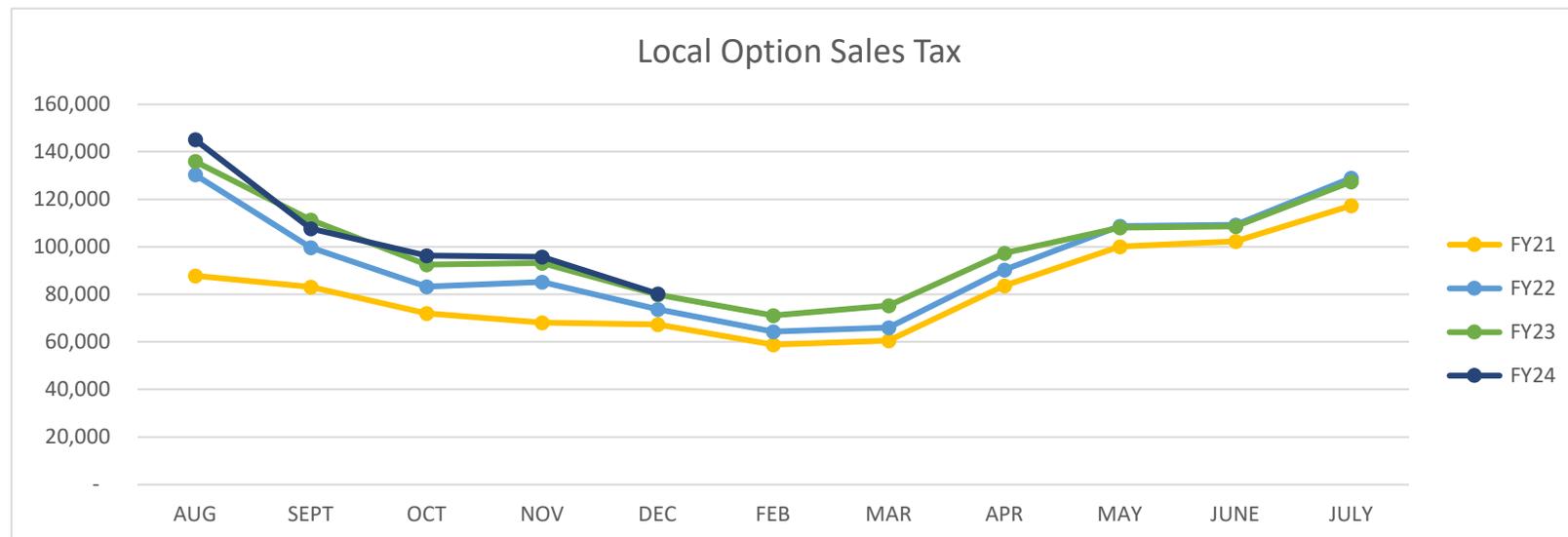
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Local Option Sales Tax	<i>(a portion of the 1% Charleston County local option sales tax)</i>						
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
AUG	83,614	88,713	93,221	87,833	130,373	135,943	145,078
SEPT	73,671	72,557	83,456	83,149	99,719	111,272	107,689
OCT	61,352	63,829	62,752	71,963	83,230	92,568	96,340
NOV	61,040	61,435	65,514	68,054	85,199	93,138	95,825
DEC	49,732	54,748	59,951	67,342	73,716	79,844	80,288
JAN	55,282	57,483	64,996	69,592	71,846	84,290	85,635
FEB	43,314	48,026	53,263	58,840	64,365	71,140	
MAR	47,589	49,240	50,882	60,533	66,029	75,337	
APR	60,349	65,794	43,070	83,678	90,351	97,399	
MAY	77,153	85,394	56,012	100,082	108,756	108,050	
JUNE	70,879	78,238	74,078	102,313	109,271	108,590	
JULY	88,382	92,504	92,789	117,380	128,957	127,335	
Total Fiscal Year	772,357	817,962	799,984	970,759	1,111,813	1,184,906	610,854

When Sales Occurred

JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN

Incr from FY17	Incr from FY18 6%	Incr from FY19 -2%	Incr from FY20 21%	Incr from FY21 15%	Incr from FY22 7%	Incr from FY23 2%
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City of Isle of Palms Future Cash Needs for Capital Projects

Cash Balances										
General Fund	Capital Projects Fund		Tourism Funds	Beach Preserve Fund	Disaster Recovery Fund	Marina Fund		All Other Funds	Total	
	Unrestricted	Restricted Grants/Bond Proceeds	Restricted			Unrestricted	Restricted Grants Rec'd	Restricted		
Cash Balances as of 2/29/2024	5,479,861	7,759,366	5,100,000	12,809,924	8,819,899	2,933,737	447,693	1,500,000	204,397	45,054,877
<u>FY24 Budgeted Spending - All Capital Projects</u>										
Drainage Phase 3			1,373,000							1,373,000
Drainage Phase 4										-
Drainage Phase 5+										-
Other Drainage		143,000	957,000	198,000						1,298,000
Waterway Blvd Path NOTE 1			685,000	415,000						1,100,000
City Hall Renovation		834,000		416,000						1,250,000
Vehicle & Equipment Purchases (all Depts)		214,000		816,000						1,030,000
Building & HVAC Maintenance (all Depts)		457,000		386,000			50,000			893,000
Fire Department Exhaust Systems		100,000		100,000						200,000
Outdoor Fitness Court		55,000		110,000						165,000
Underground Power Lines				75,000						75,000
Marina Public & T Docks + Greenspace			1,085,000	800,000			266,000			2,151,000
Beach Renourishment					345,000					345,000
Beach Access					485,000					485,000
Subtotal FY24 Budgeted Capital Spending	-	1,803,000	4,100,000	3,316,000	830,000	-	316,000	-	-	10,365,000
<u>Add Back FY24 actual spending against the Capital Budget above. The 2/29/24 Cash Balance has already been reduced by these payments.</u>										
	-	504,044	789,892	769,952	1,015,330	-	6,829	-	-	3,086,047
<u>Upcoming Large Projects</u>										
Drainage (4 Year Forecast) NOTE 2		2,600,000		788,080						3,388,080
Fire Engines (2 Forecasted in next 4 Years)		1,333,333		2,666,667						4,000,000
Dredging (FY26 Forecast)								1,500,000		1,500,000
Waterway Blvd Path (Increased in cost from FY24) NOTE 1		400,000								
Ongoing Emergency Beach Scraping/Truck In Operation					1,000,000					1,000,000
Public Works Garbage Trucks (3 forecasted in next 5 years)		366,667		733,333						1,100,000
USACE Beneficial Use Beach Project					400,000					400,000
City Hall Renovation FY25 & FY26)		1,333,333		2,666,667						4,000,000
Large Offshore Dredging Project-North End of Island										-
ADA Beach Access Boardwalks SCPRT Grant FY25					500,000					500,000
Stormwater Collection System/Drainage Improvement NOTE 2			1,000,000							1,000,000
96 Gallon Carts (transition 4,500 carts over 3 yrs - side loader)	100,000									100,000
Subtotal Upcoming Large Projects	100,000	6,033,333	1,000,000	6,854,747	1,900,000	-	-	1,500,000	-	16,988,080
Total Cash Remaining	5,379,861	427,076	789,892	3,409,129	7,105,229	2,933,737	138,522	-	204,397	20,787,844

Notes:

NOTE 1 City expects to receive 90% of the Waterway Path project cost via FEMA grant. The expected grant funds are not included in cash.

NOTE 2 Includes \$2.1 million for projects identified in the City's Comprehensive Drainage Plan in FY25 on Palm Blvd between 37th and 41st and \$2M for FY26-FY29.

NOTE 3 This forecast includes new funding received in January 2024 \$1.5 million in new State funding for drainage (\$1M) and ADA Boardwalks (\$.5M)

**City of Isle of Palms
IOP Marina Public Dock Renovation
Project 18-3287
2/29/2024**

				Contract Projections	Actuals	Budget	Remaining on Contract	Remaining on Budget
<u>Engineering & Design</u>								
ATM Engineering & Design Contract Approved & Spent in FY22 Budget.				\$ 110,500	\$ 110,500	\$ 110,500	\$ -	\$ -
				110,500	110,500	110,500	-	-
<u>Bidding & Construction Admin</u>								
Approved ATM Change Order 11				56,900		-	56,900.00	-
Applied Technology & Management (ATM)	2/16/2024	2088			5,293		(5,293.31)	(5,293.31)
				-	-	-	-	-
				56,900	5,293	-	51,607	(5,293)
<u>Permitting</u>								
Applied Technology & Management (ATM)	7/31/2023	1628			18,343	-	(18,343.20)	(18,343.20)
Applied Technology & Management (ATM)	9/8/2023	1769			31,350		(31,350.08)	(31,350.08)
Applied Technology & Management (ATM)	10/30/2023	1941			26,326		(26,325.59)	(26,325.59)
Applied Technology & Management (ATM)	2/16/2024	2088			11,542		(11,541.87)	(11,541.87)
				-	87,561	-	(87,561)	(87,561)
<u>Construction</u>								
TrucklucK Construction				1,476,055		1,703,000	1,476,055	1,703,000
% for Contingency				-		(170,045)	-	(170,045)
				1,476,055	-	1,532,955	1,476,055	1,532,955
<u>Construction Contingency</u>								
				(0)		170,045	(0)	170,045
				(0)	-	170,045	(0)	170,045
Total Project				1,532,955	92,854	1,703,000	1,440,101	1,610,146

Notes:
*ATM (Applied Technology & Management)Contract Approved & Spent in FY22 Budget noted but not included in FY24

**Truluck Construction Contract Includes:

Base Contract	1,384,292
ALT12 Builder's Risk Policy	7,350
ALT13 Addl Electrical Feeder	19,550
ALT14 IPE Posts & Handrail	64,864
	<u>1,476,056</u>

March 8, 2024

Desirée Fragoso
Administrator
City of Isle of Palms
1207 Palm Blvd
Isle of Palms, SC 29451

RE: Amendment 2 to Agreement [CSE 2587]

Dear Desirée:

This letter is provided to request an amendment to a professional services contract between the City of Isle of Palms and Coastal Science & Engineering, Inc (CSE 2587) regarding additional coastal engineering services for beach management along the southern end of Isle of Palms. Specifically, the amendment will allow for a comprehensive survey of the southern end of the island, as well as additional emergency coordination necessary until the anticipated USACE beneficial use project begins.

The survey will encompass the beach between the Sea Cabins pier and Breach Inlet, and will include a detailed survey of the Breach Inlet channel and offshore shoals. The survey will match surveys completed as part of regular annual monitoring efforts to provide accurate volume change measures to compare with prior surveys. CSE will compute volume change and shoreline position change along the survey area compared to August 2023 and earlier conditions. These data will assist the City in determining appropriate steps forward in beach management, including design planning for supplemental work during the USACE project. The survey will serve as a pre-project condition survey which will be the baseline for future beach monitoring and evaluation of the project performance. CSE will add additional lines between stations 20+00 and 80+00 to provide higher-resolution data. Presently, profile spacing in this area is 1,000 lf. CSE proposes to add lines to decrease the profile spacing not to exceed 500 ft. All survey work will be performed using the same methodology as prior monitoring efforts CSE utilizes for annual monitoring.

The survey will also provide an updated condition of the Breach Inlet shoals and channels. Changes in the inlet delta are the primary cause of recent erosion pressures along the shoreline, and obtaining updated morphology can be beneficial in predicting future trends (such as a natural channel avulsion) and evaluating potential impacts to the system from recent emergency work. The survey will also aid in considering the feasibility and impacts of a potential channel realignment project. The final deliverables for the survey scope will include a summary letter of beach volume changes south of the pier, analysis of dune condition, updated survey beach profile cross sections, aerial and



ground imagery, and a digital elevation model of Breach Inlet including a discussion of recent changes.

CSE also requests additional allocation for professional time and expenses related to continued emergency coordination along Breach Inlet until the start of the USACE supplemental project. The prior amendment anticipated that the USACE work would begin by February 2024, and provided sufficient budget to cover CSE’s services through then. At present, CSE has exhausted the available funds under this amendment. Prior services included coordination of additional beach scraping, installation of sandbags at Beachwood East, payment certifications, liaison with the City regarding OCRM compliance issues, and participation in beach committee meetings with the City. CSE requests a modest budget to account for similar professional services anticipated through April 2024.

Table 1 provides fees and expenses for the proposed work.

CSE 2587 Amendment 2	Personnel Costs	Direct Expenses	Total
Task 1) Breach Inlet Emergency Coordination	\$ 13,280.00	\$ 2,439.00	\$ 15,719.00
Task 2) South End Survey	\$ 13,040.00	\$ 4,974.50	\$ 18,014.50
SubTotal - Personnel - Tasks 1-2	\$ 26,320.00	\$ 7,413.50	\$ 33,733.50

Please let me know if you have any questions or need additional detail regarding the scope of services.

Sincerely,

Coastal Science & Engineering (CSE)

Steven B Traynum
 President

Signature for Approval

ATTEST

CITY OF ISLE OF PALMS (SC)

Witness (Signature)

(Signature)

Capital Projects Update - February 2023

Project	Funding Source	Status
Drainage		
Phase 3 Drainage - 30th Avenue Outfall	Capital Projects Fund Bond Proceeds	Complete.
Phase 3 Drainage - 36th Avenue Outfall	Capital Projects Fund Bond Proceeds	Work begins October 16th. Road closure scheduled for October 17th. Residents in the area have been notified of upcoming road closure.
Phase 3 Drainage - 41st Avenue Outfall	\$3M SC Office of Resilience Grant. \$29K (Permitting) + \$61K (Additional Fill) + \$479K (Pipe Extension) from Capital Projects Fund Bond Proceeds	Contractor mobilized in January and began laying pipe at the intersection of Waterway Blvd and 41st Ave. Delays in dewatering work area due to tides/groundwater issues and coordination with Dominion Energy to hold power poles for stabilization.
Waterway Boulevard Multi-Use Path Elevation Project	\$1.1M (\$157K Design & Permitting - Capital Projects Fund. City seeking \$990K Grant from FEMA Hazard Mitigation Grant for construction)	Design and engineering in process. No update from SCEMD on FEMA Hazard Mitigation grant announcement.
Sea Level Rise Adaptation Plan	\$20K - Beach Preservation Fund	Technical workshop scheduled for end of February to identify vulnerabilities and establish agreed upon sea level rise projections.

Project	Funding Source	Status
IOP Marina		
IOP Marina Public Dock & Greenspace	\$1.7M (\$1M ARP, Marina Fund, Muni ATAX & State ATAX)	Contract executed with Truluck Construction. Construction drawings in process. Contractor anticipated to mobilize in March.
IOP Marina "T" Dock Repairs	\$200K Marina Fund	Removal of electrical and water systems, repairs to fixed pier and floatind dock and installation of fire extinguisher pedestals included in Truluck contract. Tenants requested to extend finger piers in lieu of new electrical and water systems, which requires permit modification from regulatory agencies. ATM provided proposal to City for permit modification assistance and coordination.
Marina Dredging - Design and Permitting	\$1.5M FY23 State Budget Allocation	In process. ATM coordinating pre-application meetings and coordinating w stakeholder groups that are considering joining City's permit application. Construction anticipated in FY26.
Beach Maintenance & Access Improvements		
IOP County Park Emergency Vehicle Access	\$200K Beach Preservation Fund (City requesting \$250K from FY25 State Budget)	City approved design. Once Charleston County Parks approves design, project will go out to bid. Construction planned for end of 2024.
Beach Access Path Improvements	\$250K Beach Preservation Fund + \$500K FY24 State Budget Allocation	26A, 36A, 46 and 52nd Avenue - Surveys complete and design in process. Construction scheduled for end of 2024.
Beach Maintenance & Restoration	Beach Preservaiton Fund \$1.5M Breach Inlet emergency Scraping + trucking + sandbags (Offset by \$850K grant from SCPRT) \$300K Beachwood East sandbags \$365K Engineering, permitting shoal management projects and large offshore projects \$400K estimated cost of additional City work in conjunction w USACE project	Emergency beach restoration work is ongoing at south end of island. Sandbag installation complete. Ongoing. CSE met with State Historic Preservation Office for discussion re borrow areas. Shoal management project applications in process. USACE opened bids in January, expected to issue contract in February for beneficial use project. Estimated construction start April 2024.

Project	Funding Source	Status
Buildings & Facilities		
Fire Department Exhaust Systems for Fire Stations 1 & 2	\$200K Capital Projects + Muni ATAX	Installation of exhaust systems complete.
City Hall Renovation	\$1.250M Capital Projects + Muni ATAX	Staff working w Trident and MPS architects to develop City Hall programming and needed square footage. Team also developing concepts for potential relocation options.
Outdoor Fitness Court at Recreation Center	\$165K Capital Projects Fund + Munit ATAX + State ATAX (Offset by \$30K grant)	Complete.
Dog Park Improvements	\$60K State ATAX	Installation of new dog water fountain and play equipment in process.
Undergrounding Power Lines	\$75K Muni ATAX (50/50 split w/ Dominion Energy)	Dominion Energy working w property owners along 14th Avenue on securing new easements for placement of needed infrastructure. Project estimated at \$100K (50/50 share between DE and City). Construction timeline will be determined once easements are secured.
SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements	SCDOT Funded	Concepts to be presented to Public Safety Committee for discussion in April.
21st Avenue Sidewalk Repair & Extension	\$260K Charleston County CTC Program	Design in process, expecting 30% design plans to review in March. If projects stays on schedule, County anticipates bidding end of 2024 and construction in 2025.