



Special City Council – Workshop
 5:00 p.m., Tuesday, February 13, 2024
 City Hall
 Council Chambers
 1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – Citizens must state their name and address. All comments will have a time limit of three (3) minutes.
3. **Special Presentations**
4. **Dashboard of City Operations and Short-Term Rental Report** [Pgs.3-4]
5. **Departmental Reports** [Pgs.5-22]
6. **Strategic Plan Policy Initiatives and Priorities**
Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.
Vision Statement: To be a welcoming, environmentally conscious and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.
 - a. **Livability**
 - b. **Environmental**
 - c. **Public Services**
 Discussion of easement request from Isle of Palms Water and Sewer Commission for new effluent line through marina property adjacent to 41st Avenue ditch [Pgs. 23-27]
 - d. **Personnel**
 - e. **Other items for discussion**



- i. Discussion of proposed emergency ordinance providing emergency procedures to allow installation of erosion control structures [Pgs. 28-33]
- ii. Discussion of surf instruction applications for 2024

7. Financial Review

- a. Financial Statements and project worksheets [Pgs. 34-44]
- b. Review of FY25 budget capital requests [Pgs. 45-57]

8. Procurement

9. Capital Projects Update [Pg. 58]

- a. Drainage
 - i. Phase 3 Drainage – Outfalls at 30th, 36th and 41st Avenue
 - ii. Waterway Boulevard Multi-use Path Elevation Project
 - iii. Sea Level Rise Adaptation Plan
- b. IOP Marina
 - i. Public Dock Rehabilitation & Greenspace
 - ii. IOP Marina “T” Dock Repairs
 - iii. Marina Dredging
- c. Beach Maintenance & Access Improvements
 - i. IOP County Park Emergency Vehicle Access
 - ii. Beach Access Paths Improvements
 - iii. Beach Restoration
- d. Buildings & Facilities
 - i. Fire Department Exhaust Systems for Fire Stations 1 & 2
 - ii. City Hall Renovation
 - iii. Dog Park Improvements
 - iv. Undergrounding Power Lines
 - v. SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements
 - vi. 21st Avenue sidewalk repair and extension

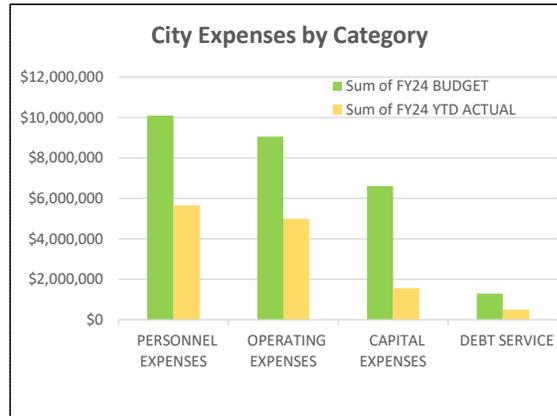
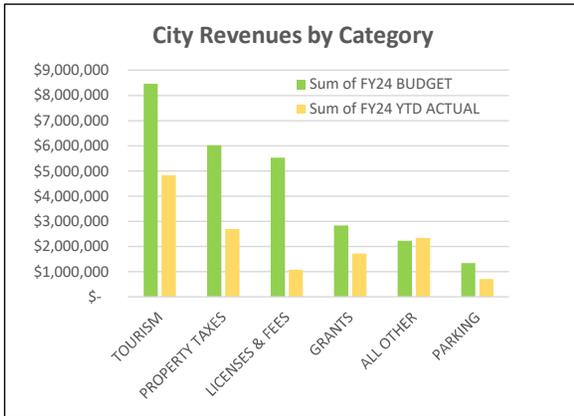
10. Legislative Report – Update on Municipal Association’s Hometown Legislative Action Day in Columbia, SC

11. Miscellaneous

12. Adjournment

City of Isle of Palms Operations Dashboard

JANUARY 2024

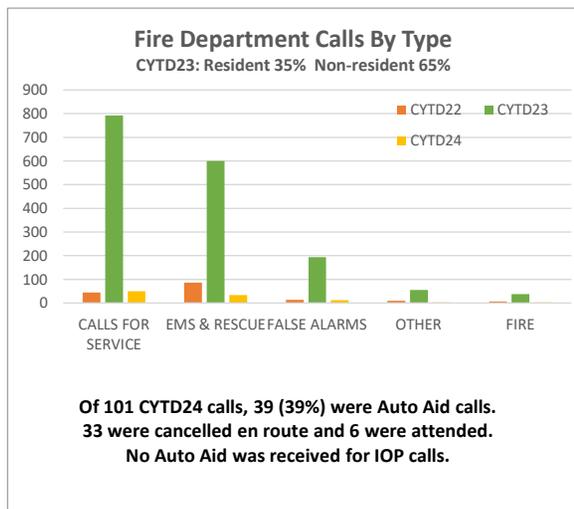
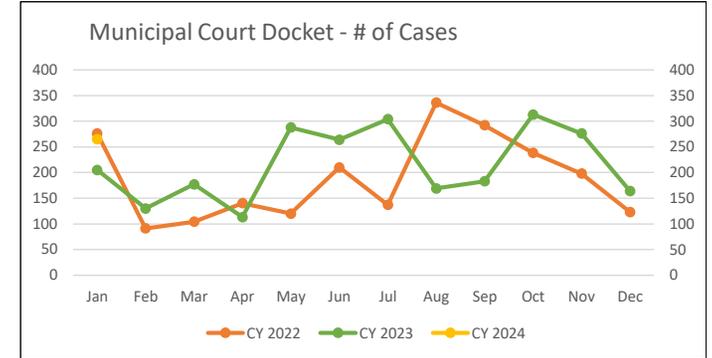
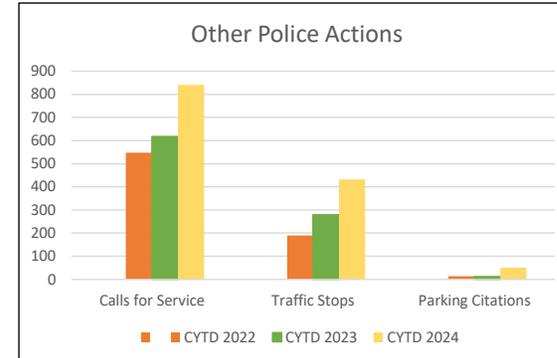
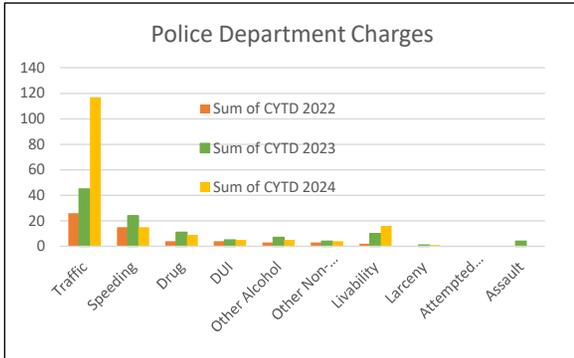


Personnel Vacancies

Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		3 Police Officer	3 Paramedics		
Part-time					

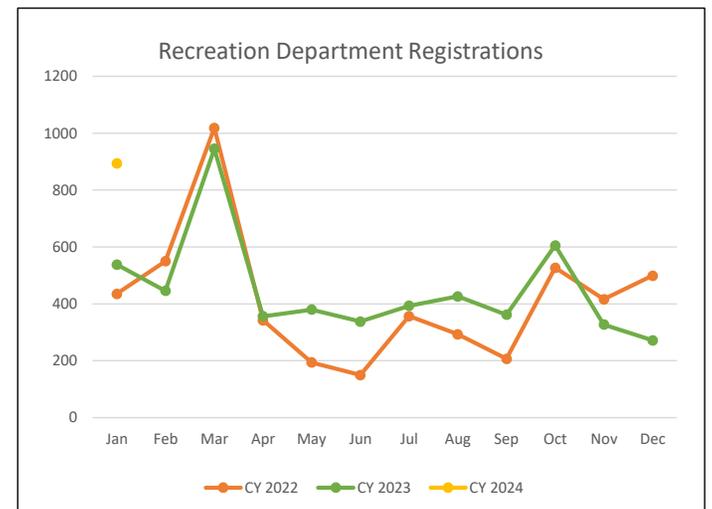
Upcoming Community Events

- Gardening with Native Plants for Bees
Thursday, February 15th 6:30pm - 8:00pm at Recreation Center
- City Offices Closed - President's Day - Monday, February 19th
- Coffee with the Mayor
Friday, February 23rd 9:00am - 10:00am The Outpost at the Marina
- IOP Polar Plunge - Sat, Feb 24th-10:30am-12:00pm - The Windjammer
- Gardening with Native Plants for Butterflies
Tuesday, February 27th 6:30pm - 8:00pm at Recreation Center



Building Department

	CY21 (12 mos)	CY22 (12 mos)	CY23 (12 mos)	CY24 (1 mos)
Construction Value	\$108 M	\$144 M	\$82.7M	\$7.5M
New Homes Permitted	49	46	20	
	2021 LY (12 mos)	2022 LY (12 mos)	2023 LY (8 mos)	2024 LY (9 mos)
STR License by LY	1,403	1,805	1,868	1,873



City of Isle of Palms

Analysis of Dwelling Units and Short Term Rentals License Year 2023-2024

Data from Charleston County Property Tax Records (updated October 2023) and IOP Short Term Rental License (STRL) Records as of 2/9/2024

Net increase of 26 Dwelling Units from 2022 to 2023 (see notes for details)

COUNTY DATA for 2023		
4%	6%	Total Dwelling Units
Single Family	1,510	1,598
Townhouse	38	197
Duplex/Triplex	18	31
Condominium	67	930
Commercial Condo		119
Total Dwellings	1,633	2,875

ADDS TO COUNTY DATA		
4%	6%	Total
	7	33
		40 *
		-
	52	52 **
	10	10 ***
Total	7	95

Single Family	1,510	1,598	3,108	7	33	40 *
Townhouse	38	197	235			-
Duplex/Triplex	18	31	49		52	52 **
Condominium	67	930	997		10	10 ***
Commercial Condo		119	119			
Total Dwellings	1,633	2,875	4,508	7	95	102

BREAKDOWN COUNTY TOTALS ACCORDING TO IOP SHORT TERM RENTAL LICENSE STATUS								
4% Primary Residence			6% Investment Property			All Residential Parcels		
4% with IOP STRL	4% Other	Total 4%	6% with IOP STRL	6% Other	Total 6%	Total Dwelling Units	Total STRLs	% with a STRL
149	1,368	1,517	784	847	1,631	3,148	933	30%
8	30	38	86	111	197	235	94	40%
8	10	18	37	46	83	101	45	45%
16	51	67	660	280	940	1,007	676	67%
-	-	-	125	(6)	119	119	125	105%
181	1,459	1,640	1,692	1,278	2,970	4,610	1,873	41%

Potential unlicensed rentals identified by Rentalscape

Pending licenses (applied but not paid)

-
10
1,883

Distribution of 4% and 6% Dwellings Over Time					
	2010	2015	2020	2022	2023
4% Primary Resident	33%	34%	37%	36%	36%
6% Investment Prop	67%	66%	63%	64%	64%

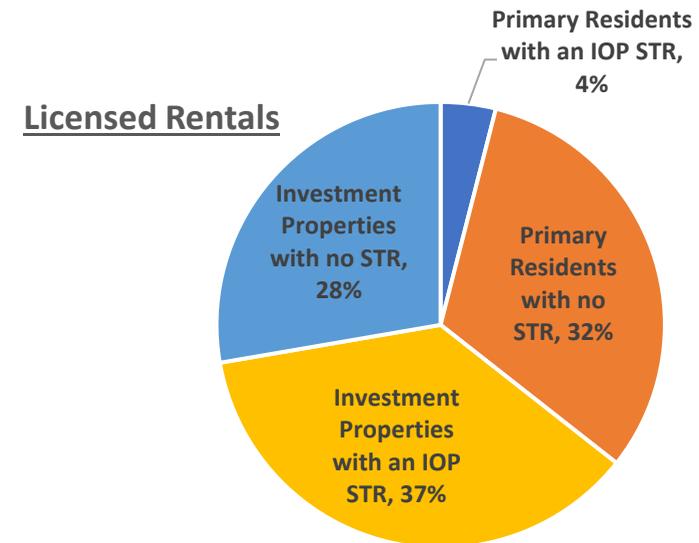
* New Construction listed as Vacant Lots on County report. **Added 25 of these in 2023.**

** Duplexes & Triplexes have one Parcel ID in County data, but represent 2 or more dwelling units.

The 2023 County data indicates 2 duplexes changed class to SFRs for net DU decrease of 2

*** Certain condos have 2 separate units with separate STR licenses under a single Parcel ID.

Added 3 of these lockout units in 2023





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT JANUARY 2024



SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in January include 44 arrests, 432 traffic stops, 9 drug related charges, 117 traffic citations, and 5 arrests for driving under the influence.

The Isle of Palms Police Department has one officer participating in the FBI Joint Terrorism Task Force.

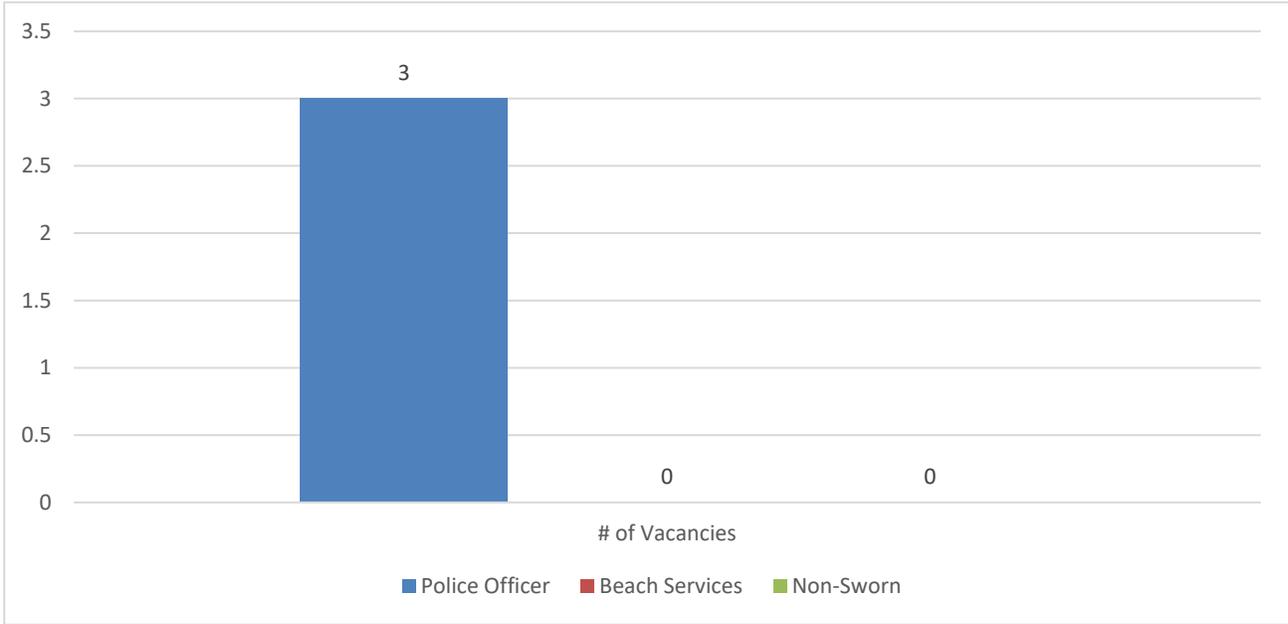
ACTIVITY SUMMARY	JAN 2024	YTD 2024	JAN 2023	YTD 2023	CHARGES	JAN 2024	YTD 2024	JAN 2023	YTD 2023
Calls for Service	841	841	618	618	Attempted Murder	0	0	0	0
Incident Reports	111	111	62	62	Assault	0	0	3	3
Traffic Collisions	4	4	2	2	Domestic Violence	0	0	1	1
Traffic Stops	432	432	279	279	Public Disorderly	0	0	2	2
Bicycle Stops	1	1	0	0	Burglary	0	0	0	0
Golf Cart Stops	0	0	1	1	Possession of Stolen Vehicle	0	0	0	0
Marine Calls for Service	0	0	0	0	Grand Larceny	0	0	0	0
Arrests	44	44	34	34	All Other Larceny	0	0	1	1
State Law Violations	148	148	95	95	Fraud	1	1	0	0
City Ordinance Violations	18	18	10	10	Gun Violation	2	2	1	1
Warning Citations	286	286	218	218	Drug Violations/Sale/Manufacture/ Distribution/Etc.	3	3	1	1
Parking Citations	51	51	12	12	Possession of Controlled Substance	0	0	0	0
Isle of Palms Warrants Served	6	6	6	6	Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	0	0	2	2
Criminal Investigations-Cases Opened	7	7	12	12	Simple Possession of Marijuana/Possession 1 oz. or less	5	5	7	7
Criminal Investigations-Cases Closed	3	3	2	2	Drug Equipment Violation	1	1	1	1
Training Hours	34	34	132	132	Vandalism/Damage to Property	0	0	1	1
Coyote Sightings	1	1	11	11	Driving Under Suspension	16	16	8	8
Beach Wheel Chairs Issued	0	0	2	2	Driving Under Influence	5	5	5	5
REPORTS BY OFFENSE TYPES	JANUARY		YTD		Other Alcohol Violation	5	5	7	7
	2024	2024	2024	2024	Speeding	15	15	24	24
DUI	5	5		5	Other Traffic Related	101	101	37	37
Other Alcohol Offense	4	4		4	Golf Cart Violation	0	0	0	0
Arson/Suspicious Fire	0	0		0	Moped Violation	0	0	0	0
Rape/Sexual Assault	0	0		0	Marine Violation	0	0	0	0
Assault	2	2		2	Resisting/Hindering/Assaulting Public Official or Police Officer	0	0	0	0
Indecent Exposure	0	0		0	False Information to Police	0	0	0	0
Harassment	1	1		1	Failure to Stop for Police/Evade/Elude	0	0	0	0
Drug Incident	18	18		18	Animal Violation	1	1	0	0
Homicide/Manslaughter	0	0		0	Noise Violation	0	0	0	0
Traffic	40	40		40	Littering	0	0	0	0
DUS	17	17		17	Indecent Exposure	0	0	0	0
Robbery	0	0		0	Business License	15	15	10	10
Burglary	0	0		0	All Other Charges	2	2	0	0
Theft from Motor Vehicle	0	0		0					
Motor Vehicle Theft	0	0		0					
Larceny	3	3		3					
Fraud	1	1		1					
Suicide (Actual or Attempted)	0	0		0					
Vandalism	1	1		1					
Weapon Law Violations	1	1		1					
All Other Offenses	20	20		20					
TOTAL	113	113		113	TOTAL	172	172	111	111



ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT JANUARY 2024

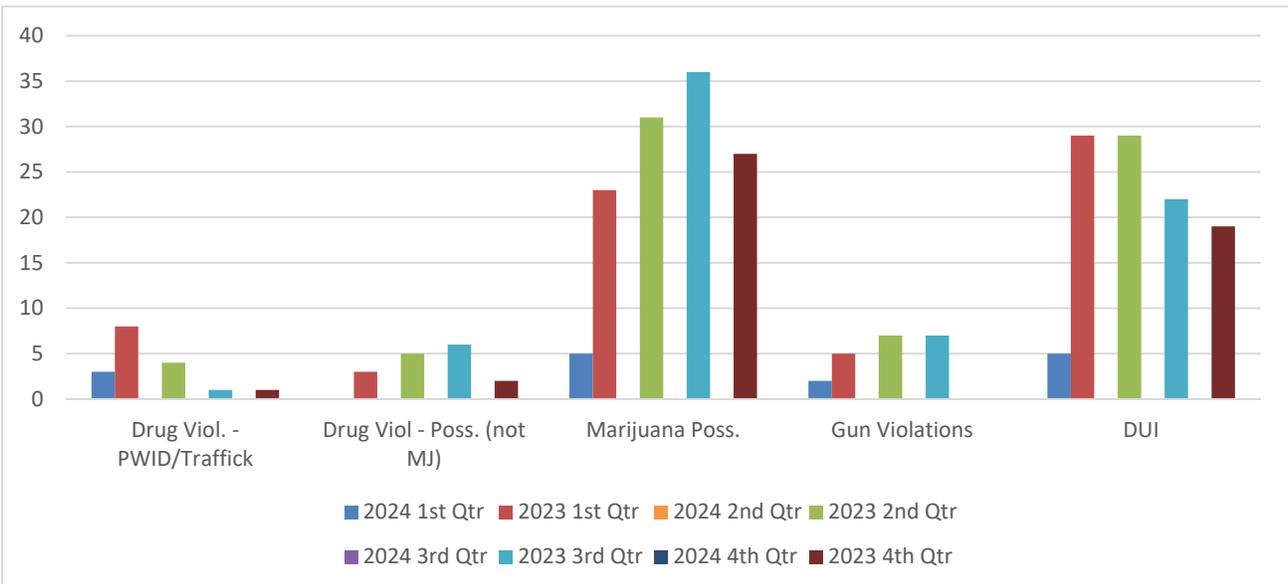


Police Department Vacancies



Sworn Vacancies – 13.6% (3 Police Officer)
Beach Service Officer Vacancies – 0 (Seasonal Position)
Non-Sworn Vacancies – 0

Drug, Gun, and DUI Charge Trend

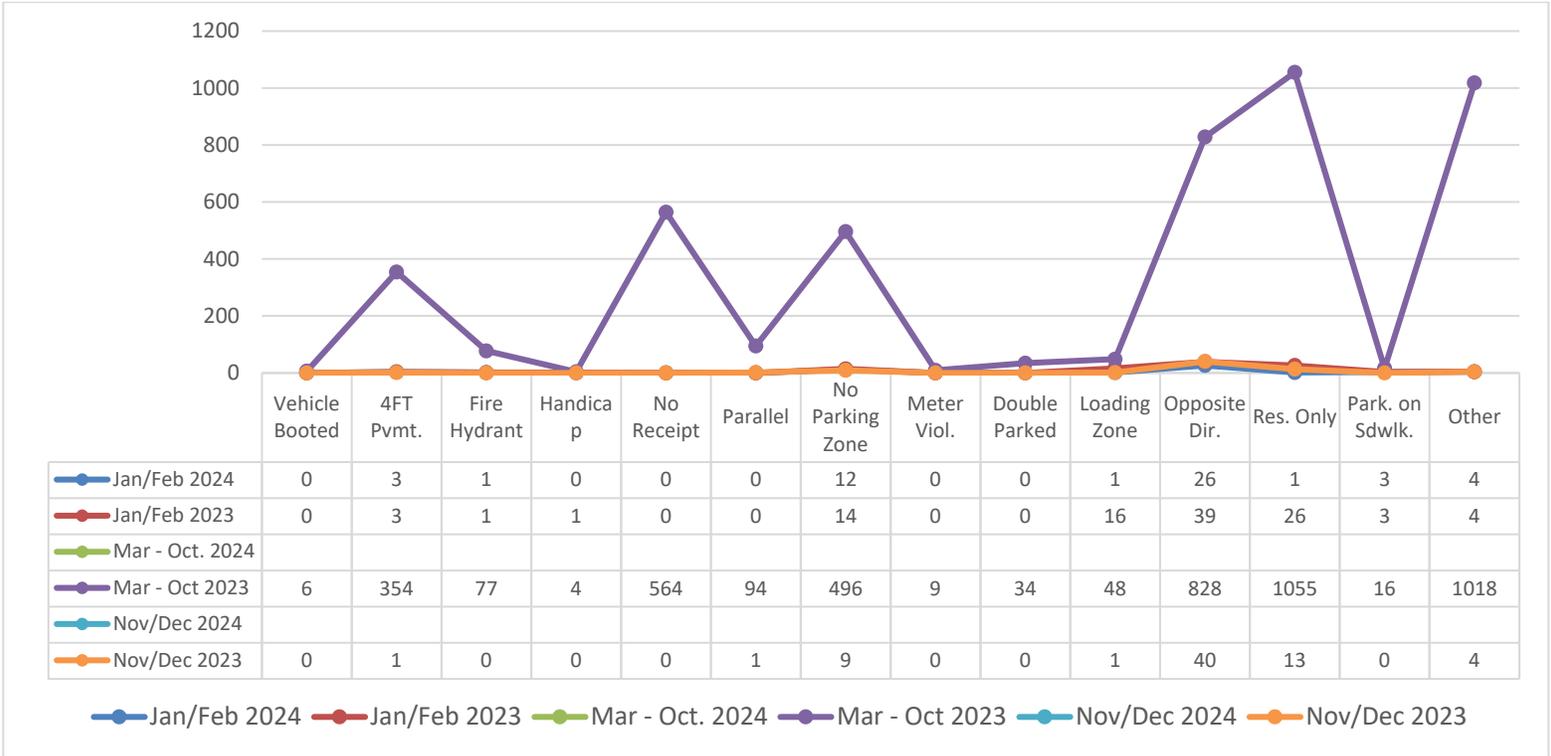




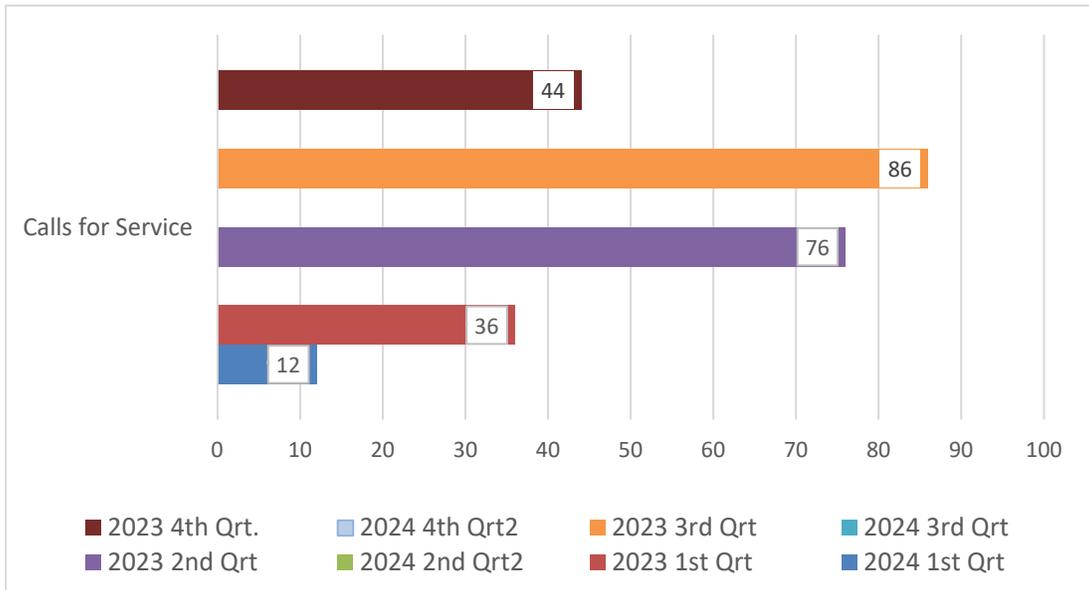
ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT JANUARY 2024



Parking Citations by Violation



Animal Control Calls for Service





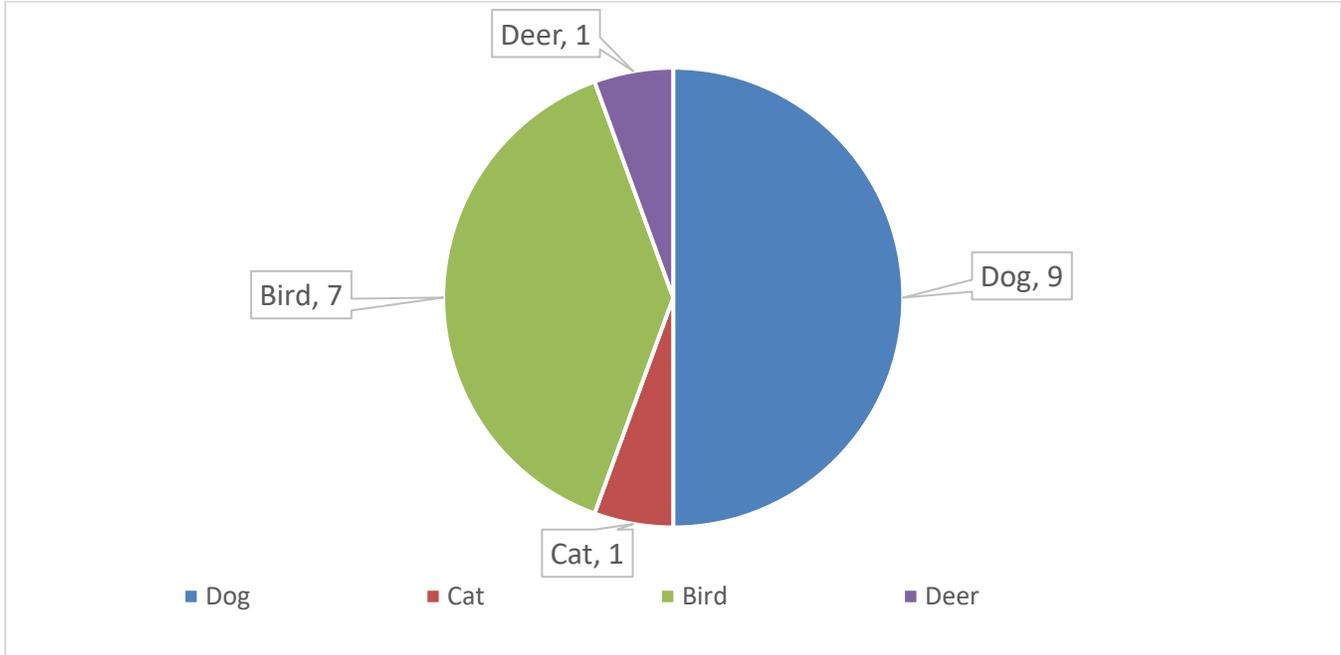
ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

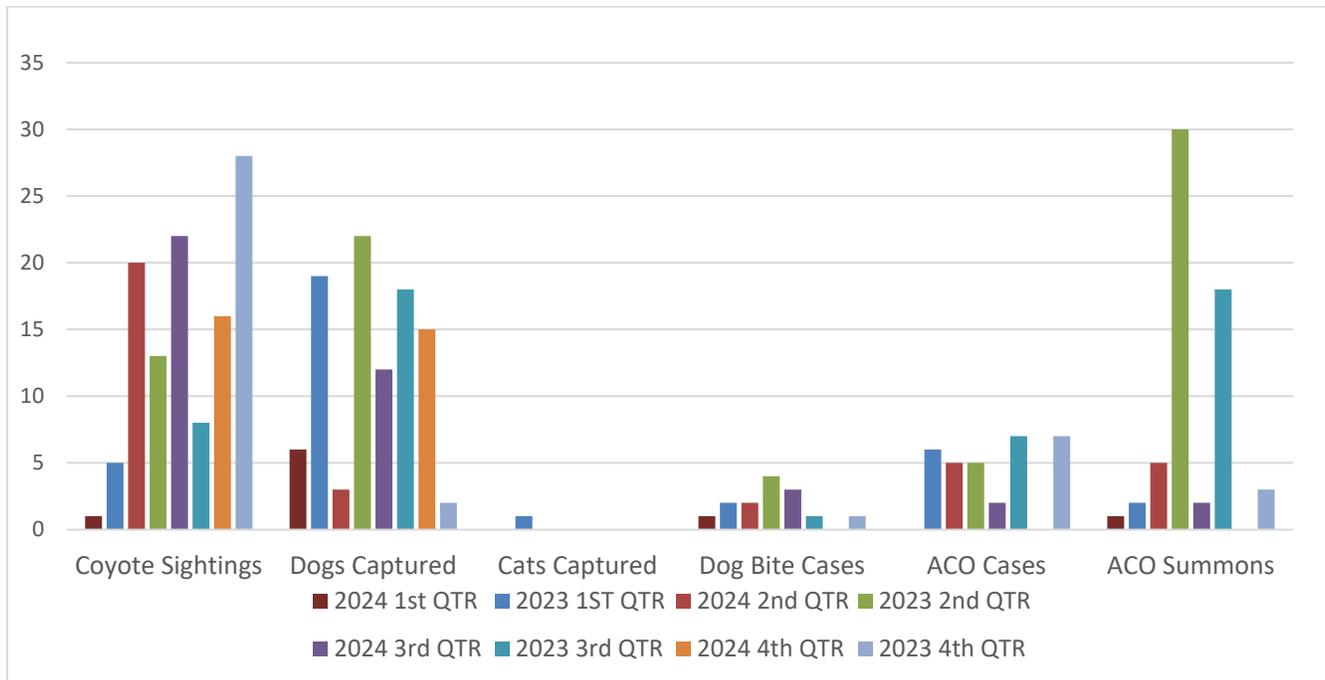
JANUARY 2024



Animal Control Calls by Animal Type



Animal Control Statistics





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

JANUARY 2024

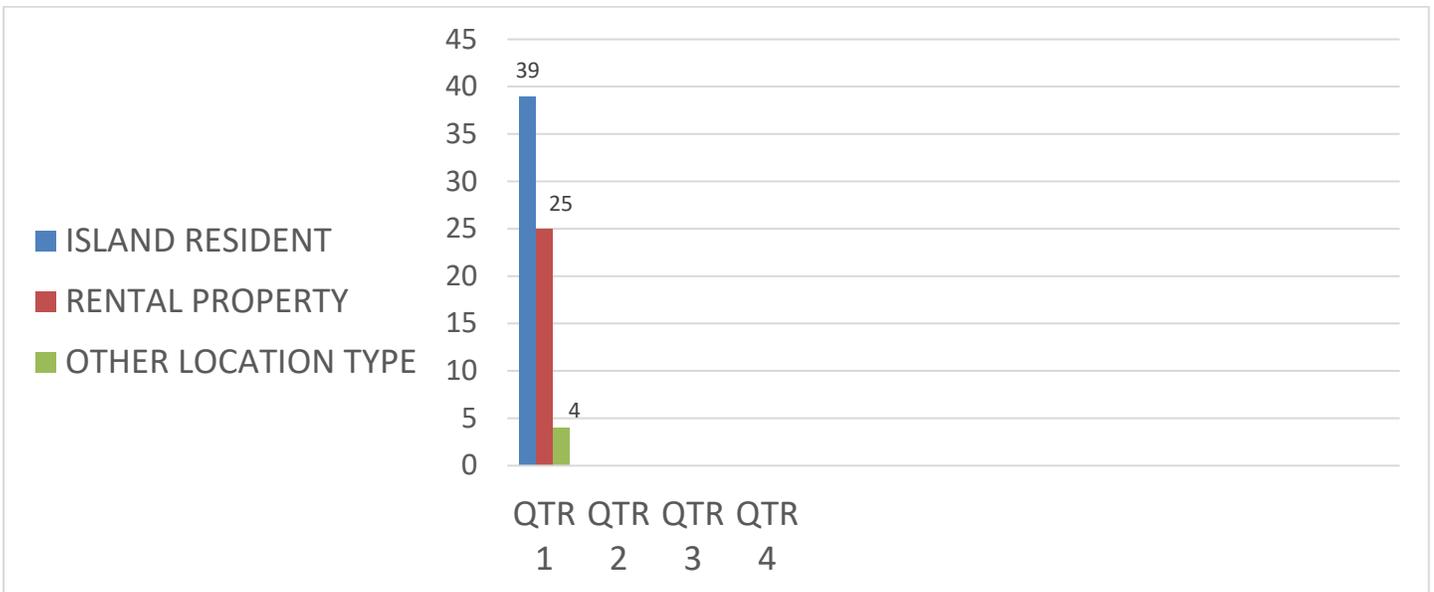


Livability Statistics

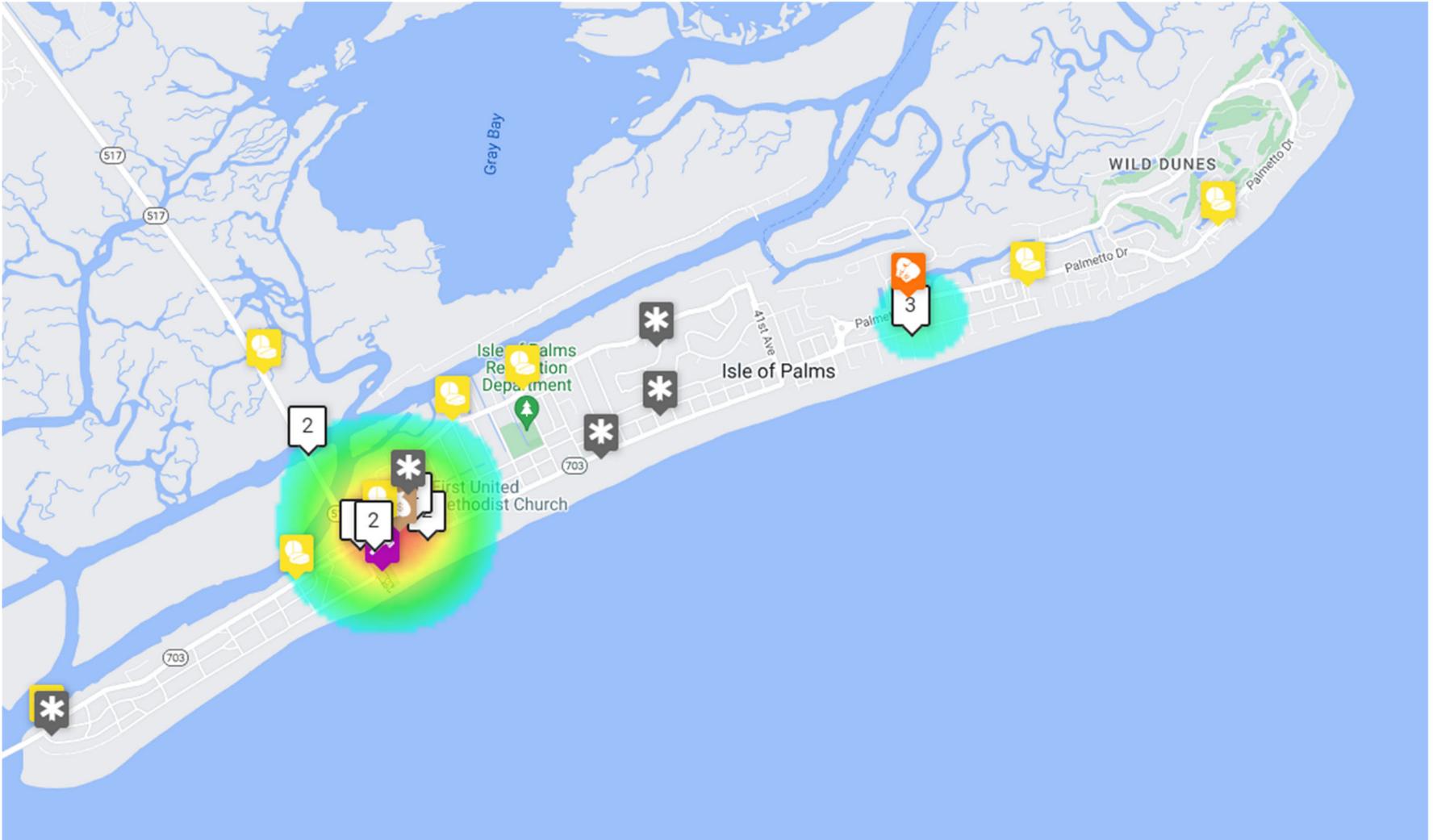
LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	0	0	0	0
FIREWORKS	0	0	0	0
UNKEMPT LOTS	1	0	0	1
RIGHT-OF-WAY OBSTRUCTION	0	2	3	5
BUSINESS LICENSE	13	2	0	15
OTHER RENTAL PROPERTY VIOLATIONS NOT LISTED	0	0	0	0
SHORT TERM RENTAL OCCUPANCY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	25	21	1	47
TOTAL	39	25	4	68
% BY CATEGORY	57%	37%	6%	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
0	0	0	0
0	0	0	0
0	1	0	1
0	5	0	5
15	0	0	15
0	0	0	0
0	0	0	0
0	0	0	0
2	45	0	47
17	51	0	68
25%	75%	0%	

Livability Complaint by Property Type



INCIDENT REPORT DENSITY/HEAT MAP JANUARY 2024

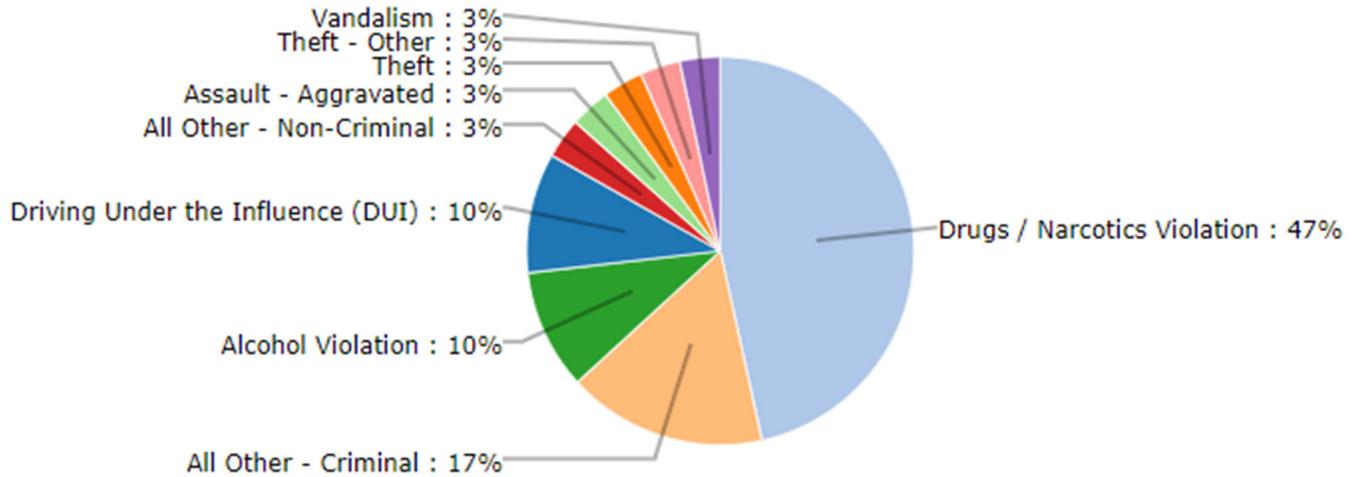




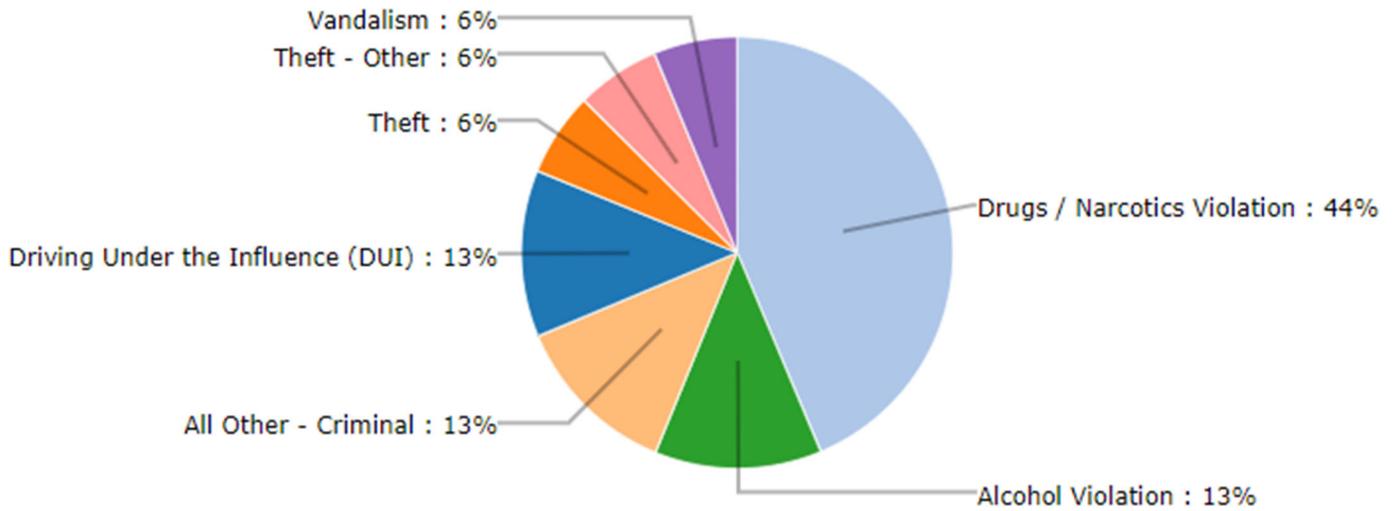
ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT JANUARY 2024



Reported Incident Crime Class Types

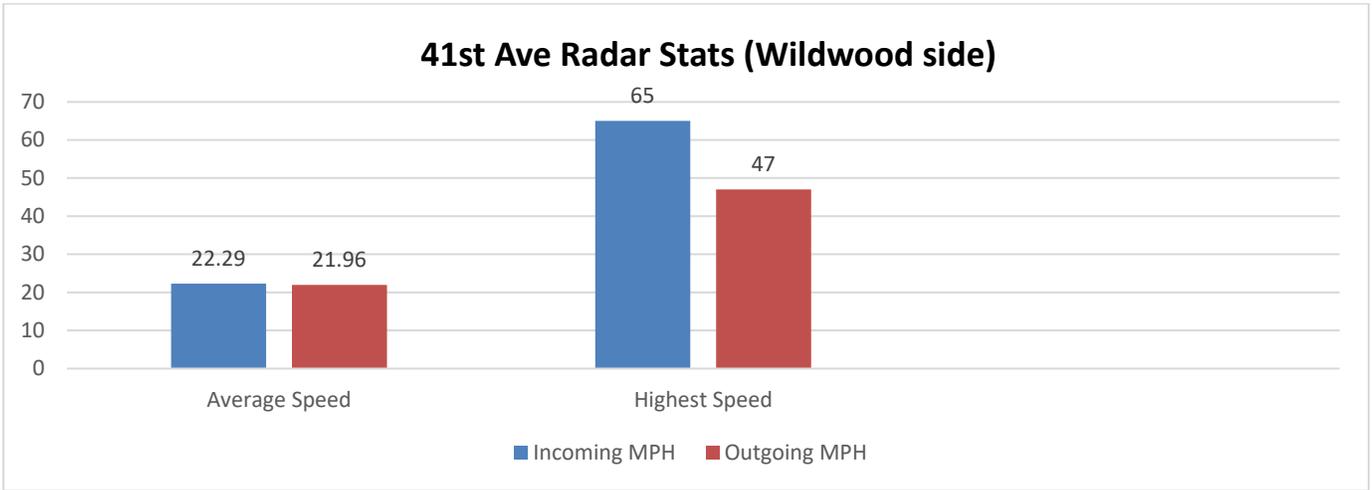


Reported Incident Crime Class Types (Red Area)



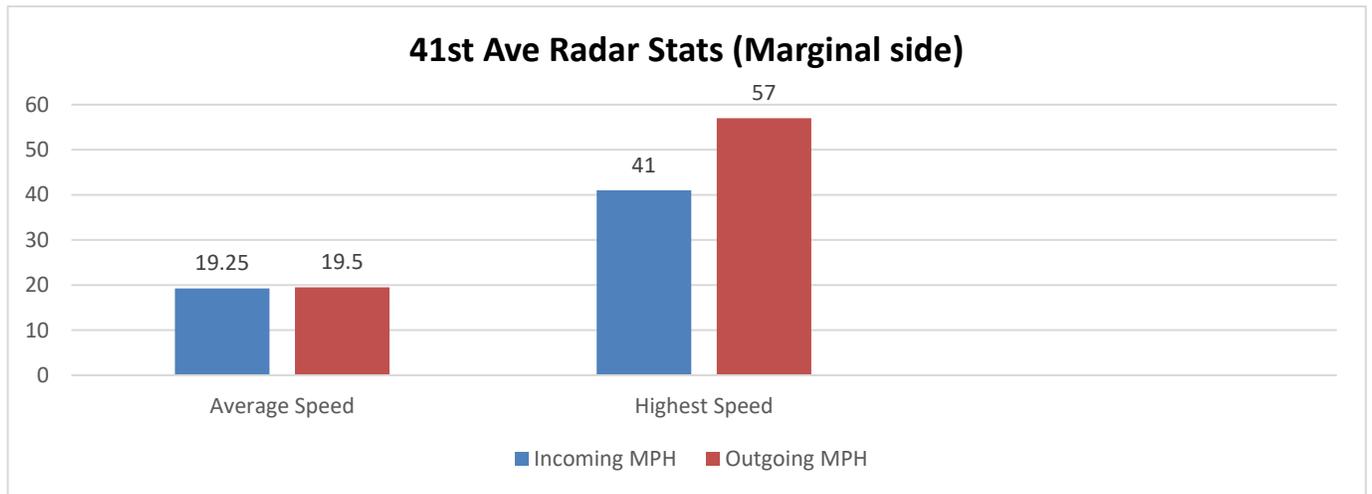


ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT JANUARY 2024



Total Incoming Vehicles – 18,497
 Total Outgoing Vehicles – 18,957

Busiest day of the month: January 27, 2024
 vehicles incoming – 717
 vehicles outgoing – 743



Total Incoming Vehicles – 13,495
 Total Outgoing Vehicles – 11,764

Busiest days of the month: January 27, 2024
 vehicles incoming – 583
 vehicles outgoing – 473

**JANUARY
2024**

101 CALLS FOR SERVICE

INCIDENT COUNT BREAKDOWN



2024				
INCIDENT TYPE CATEGORY	JAN 2023	JAN 2024	YTD 2023	YTD 2024
FIRE	4	3	4	3
OVERPRESSURE RUPTURE, EXPLOSION, OVERHEAT (NO FIRE)	1	0	1	0
RESCUE & EMERGENCY MEDICAL SERVICE INCIDENT	20	34	20	34
HAZARDOUS CONDITION (NO FIRE)	3	3	3	3
SERVICE CALL	3	10	3	10
GOOD INTENT CALL	35	39	35	39
FALSE ALARM & FALSE CALL	12	12	12	12
SEVERE WEATHER & NATURAL DISASTER	0	0	0	0
SPECIAL INCIDENT TYPE	1	0	1	0
GRAND TOTAL	79	101	79	101

3

FIRES

BUILDING FIRES: 2
MOBILE PROPERTY (VEHICLE) FIRE 1

RESIDENCY STATUS

NON-RESIDENT CALLS: 52

RESIDENT CALLS: 49

EMERGENCY MEDICAL CALLS

TOTAL EMERGENCY MEDICAL CALLS ON ISLE OF PALMS: 38

TOTAL RESPONSES TO MOUNT PLEASANT FOR EMERGENCY MEDICAL CALLS: 2

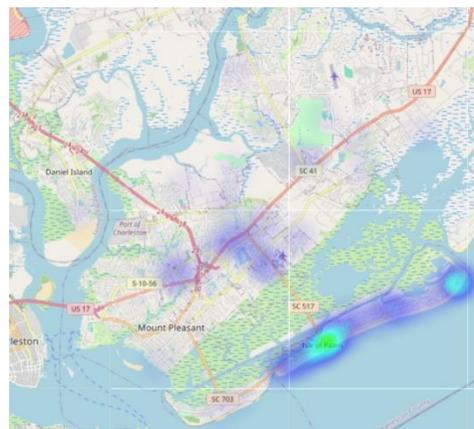
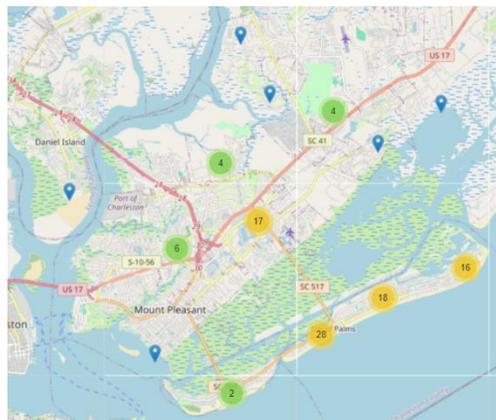
TOTAL RESPONSES WHEN CHARLESTON COUNTY EMS ARRIVED ON SCENE: 35

AVERAGE RESPONSE TIME TO EMS CALLS BY ISLE OF PALMS FIRE & RESCUE: 00:06:30

AVERAGE RESPONSE TIME TO EMS CALLS BY CHARLESTON COUNTY EMS: 00:12:54

FULL ARREST: 0

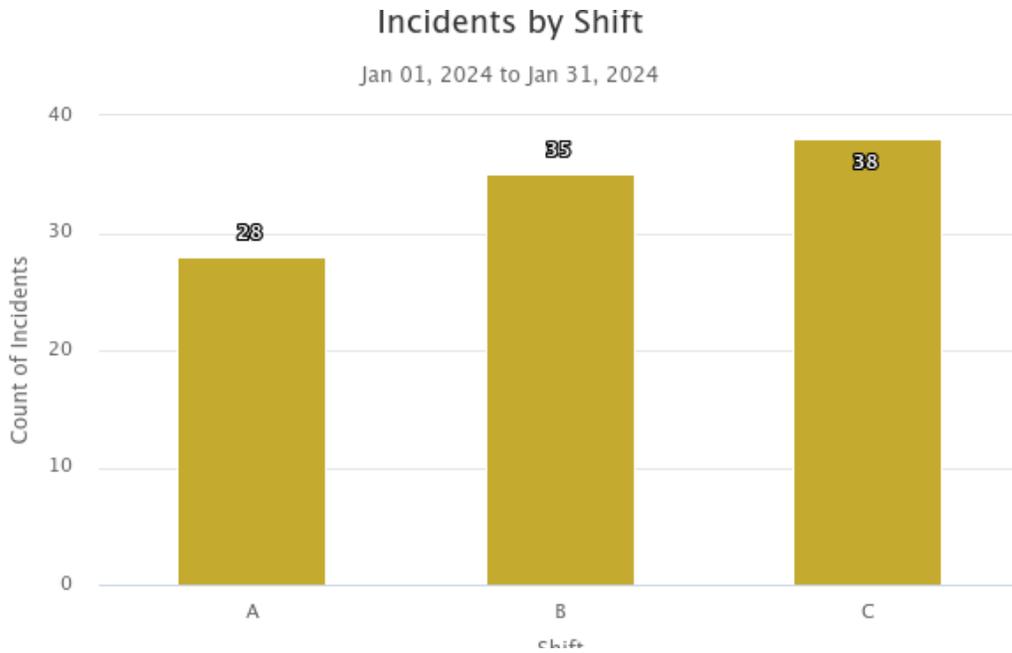
HEAT MAPS



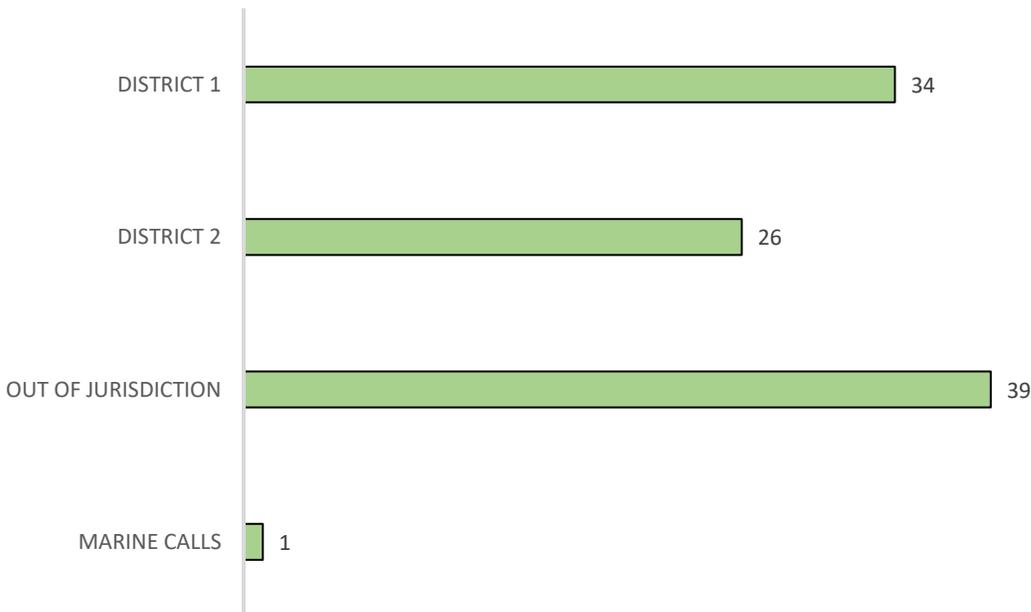
AVERAGE PERFORMANCE

Unit	Count	Turnout	Travel	Total Response	Scene	Total Time to Clear	Total Time on Task
B1020	1	(blank)	(blank)	(blank)	(blank)	00:10:58	00:10:58
BC1006	43	00:02:22	00:04:39	00:07:02	00:15:19	00:16:40	00:17:09
E1002	34	00:01:35	00:05:25	00:06:46	00:17:44	00:19:55	00:19:55
JS1001	1	(blank)	(blank)	(blank)	(blank)	00:10:58	00:10:58
L1001	53	00:01:56	00:06:07	00:07:58	00:09:20	00:10:34	00:10:40
SQ1001	22	00:02:16	00:03:49	00:06:02	00:19:56	00:24:00	00:25:57
TW1002	1	(blank)	(blank)	(blank)	(blank)	00:01:03	00:01:03

INCIDENTS BY SHIFT



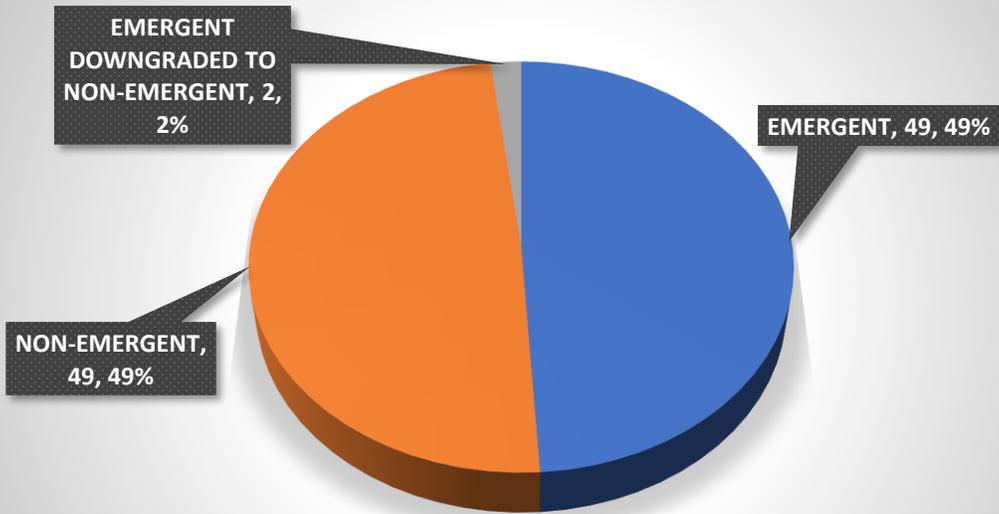
CALLS BY DISTRICT



CALL LOCATIONS BY CITY

- 61 CALLS * ISLE OF PALMS
- 34 CALLS * MOUNT PLEASANT
- 2 CALLS * AWENDAW
- 2 CALLS * SULLIVAN'S ISLAND
- 1 CALL * CHARLESTON
- 1 CALL * UNINCORPORATED

RESPONSE MODES



COMMUNITY APPRECIATION



TOTAL AUTOMATIC AID GIVEN CALLS = 39

AUTO AID GIVEN CALLS



AUTOMATIC AID GIVEN

BATTALION CHIEF 1006 RESPONDED

- 8 TIMES TO MOUNT PLEASANT
- 1 TIME TO AWENDAW
- 2 TIMES TO SULLIVAN'S ISLAND
- 1 TIME TO AN UNINCORPORATED AREAS

LADDER 1001 RESPONDED

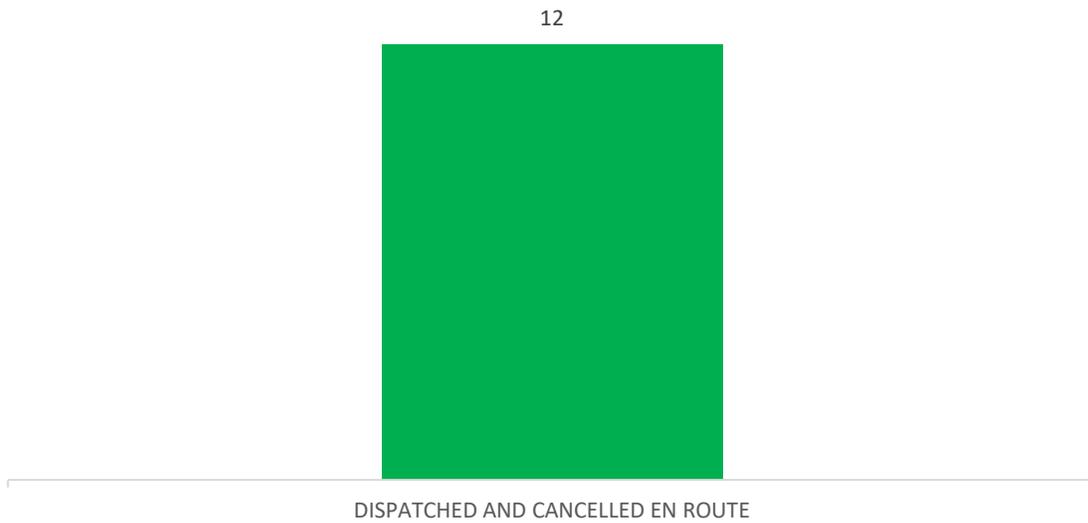
- 29 TIMES TO MOUNT PLEASANT
- 1 TIME TO CHARLESTON
- 2 TIMES TO SULLIVAN'S ISLAND

ENGINE 1002 RESPONDED

- 1 TIME TO SULLIVAN'S ISLAND

TOTAL AUTOMATIC AID RECEIVED CALLS ¹⁸ 12

AUTO AID RECEIVED CALLS



AUTO AID UNITS THAT RESPONDED TO ISLE OF PALMS

BATTALION CHIEF 505 (MOUNT PLEASANT)

ENGINE 501 (MOUNT PLEASANT)

ENGINE 510 (MOUNT PLEASANT)

LADDER 505 (MOUNT PLEASANT)

RESCUE 504 (MOUNT PLEASANT)

AUTOMATIC AID RECEIVED



Isle of Palms Recreation Department

Monthly Report

January 2024

Programs, Group Fitness, Summer Camp, Special Events

- 2024 Event Vendor registration December 19 - January 31: Vendor registration is open for all 2024 events. Events include Front Beach Fest, Isle of Paws Music Fest, Farmers Markets June - October, and Holiday Street Festival. Vendors will be selected for the calendar year, registration will reopen throughout the year if needed. Over 150 vendors have completed the 2024 vendor application.
- **Adult Athletic Leagues:**
 - Adult Athletic Registrations will be held January 9 - February 16. Athletics to include: 6v6 Soccer, 3on3 Basketball and Table Tennis
- **Youth Baseball Registration** is held January 9 - February 16. Enrollment as of January 29: Fast Start - 16, T-ball - 32, Machine Pitch - 29, and 9-12 Kid Pitch - 16.
- **Kid's Jam:** Wednesday, January 24 from 9am - 2pm: 25 children registered for the activity that was held on the CCSD teacher workday. Participants enjoyed fitness time, music, kindness crafts and games with Recreation Staff and instructors.
- **Keenagers:** Wednesday, January 3: 40 seniors attended the social meeting and covered dish luncheon. Mary Pringle of the IOP Turtle team educated the group on the duties of the Turtle Team.
- **CPR:** February 5: 29 community member participated in the class instructed by the IOP Fire Department

Upcoming Programs, Events & New Offerings

- Keenagers: Wednesday, February 7 at 12:00pm - Seniors citizen social group, covered dish luncheon and entertainment
- Gardening with Native Plants for the People, LLC and the Environmental Advisory Committee have scheduled a series of talks at the Recreation Department. Talks will be held on Thursday, February 15, Tuesday, February 27 and Tuesday, March 5.
- New Youth Run Club for ages 8-10yrs old started on January 8 from 3:30pm-4:15pm, 15 children are participating.
- Dominion Energy will be on site Tuesday, February 20 for a public drop in and presentation for the tree trimming project.
- Tech Series: Cell Phones and keeping up with the changing technology will be held on February 20 & 27; Website Design & Launch held on February 20, 27 & March 5 & 12
- Front Beach Fest: Saturday, March 2 from 12pm - 4pm
- Camp Summershine Registration: Isle of Palms Residents starts March 19
- Easter Egg Hunt: Friday, March 29 from 4pm - 6pm
- Coffee with the Mayor: Friday, March 29 at 9am

Operations

- Budget preparations for FY25 capital and operations; contacting vendors and updating quotes and prices for scheduled projects.
- Dog Park amenities have been delivered and will be installed over the next week. Continue to wait on the water fountain.
- Hiring: Summer Camp Counselors and Preschool Teacher for 2024-2025 school year

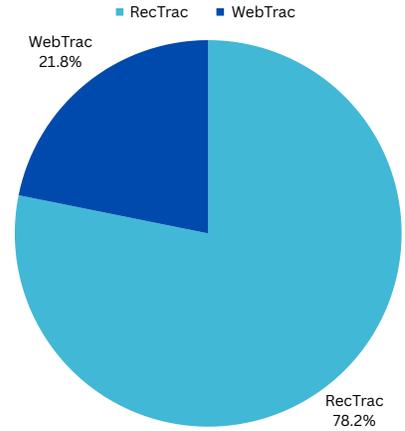
Maintenance & Repairs

- NEVCO Soccer scoreboard delivered, installation date coming soon.
- Musco lighting: Tennis court outage, work will be covered under warranty set to be replaced mid January.
- Cardio Room equipment recumbent bike repair and pricing replacement of elliptical.
- Irrigation pump at soccer field
- Carolina Gas replaced propane tank for the gymnasium
- Blitch plumbing repaired shower stall in women's bathroom/locker room
- Ford 150 repairs: brake maintenance, electrical issue and fuel pump repair
- Cardio Room: recumbent bike flywheel belt repair
- Installed new irrigation shed on softball field
- Relocated Playground handicap ramp to help prevent loss of mulch during storms

Enrollment Report January

Participants registering for classes during the month from January 1 - January 31. RecTrac: in-house registration vs. WebTrac: online Registrations.

Total registrations for January 2024 = 861



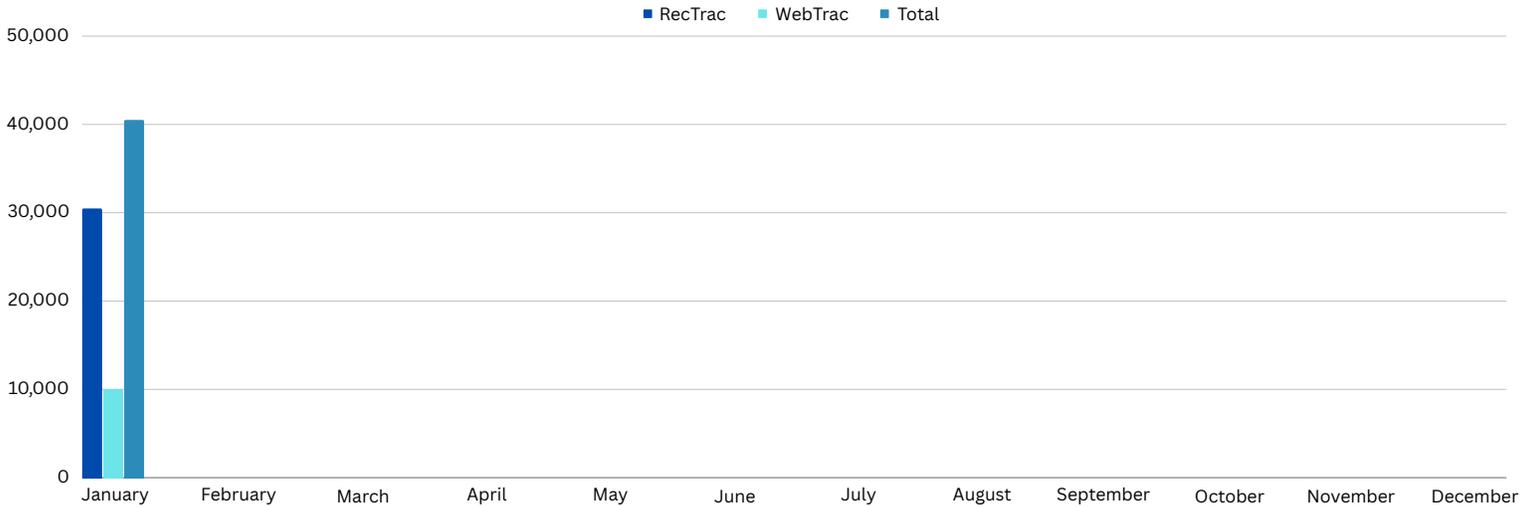
Monthly Revenues 2024

Revenue sales brought in by programs, athletics and events.

RecTrac: in-house vs WebTrac: online

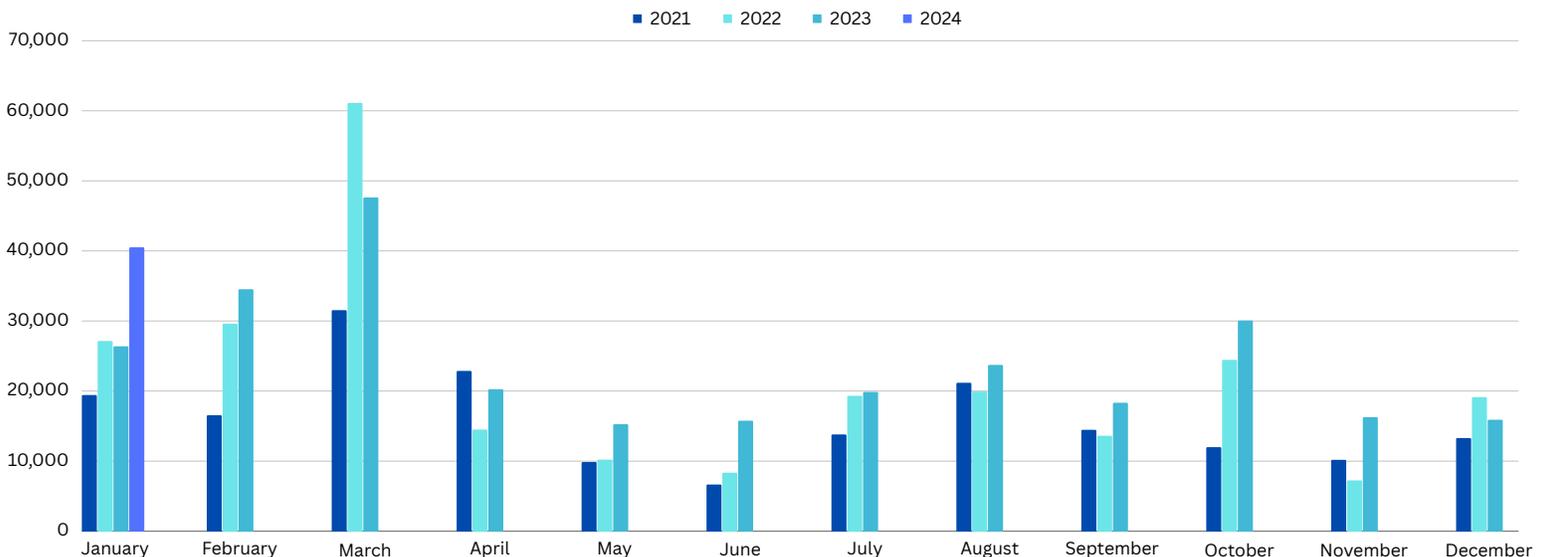
Total Revenue for January 2024 = \$40,515

Revenue higher due to change in registration process for events.



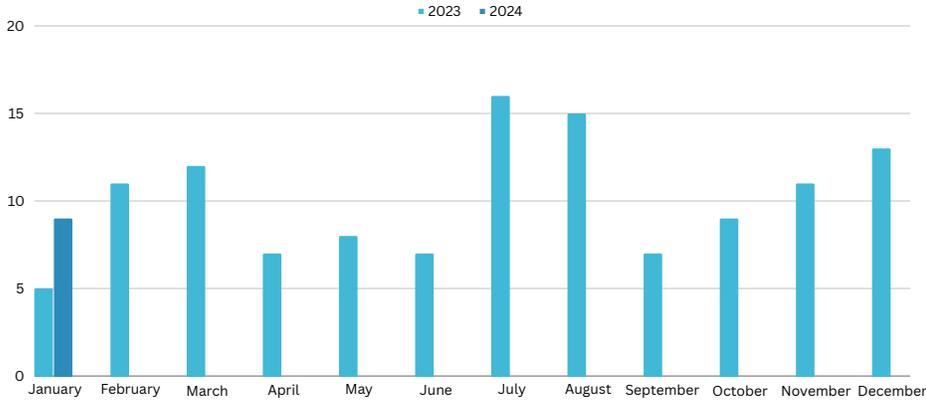
Annual Comparison

Year to Year



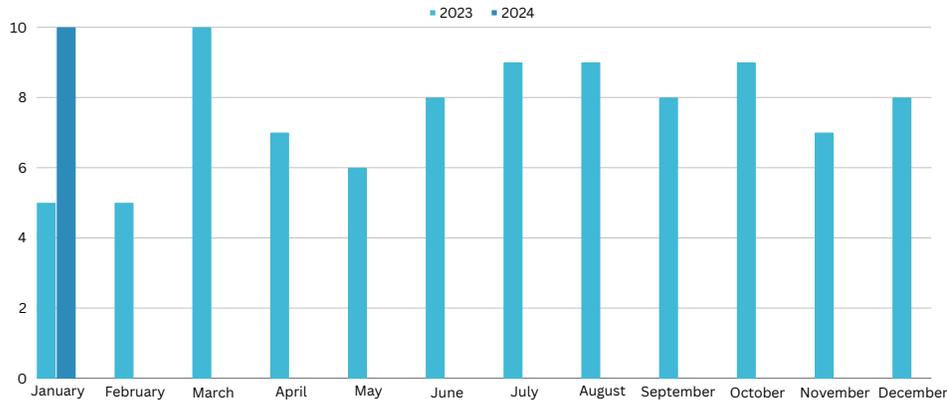
Open Gym Daily Average Visits

Participants utilizing the gymnasium for open play



Cardio Room Daily Average Visits

Participants utilizing the cardio room



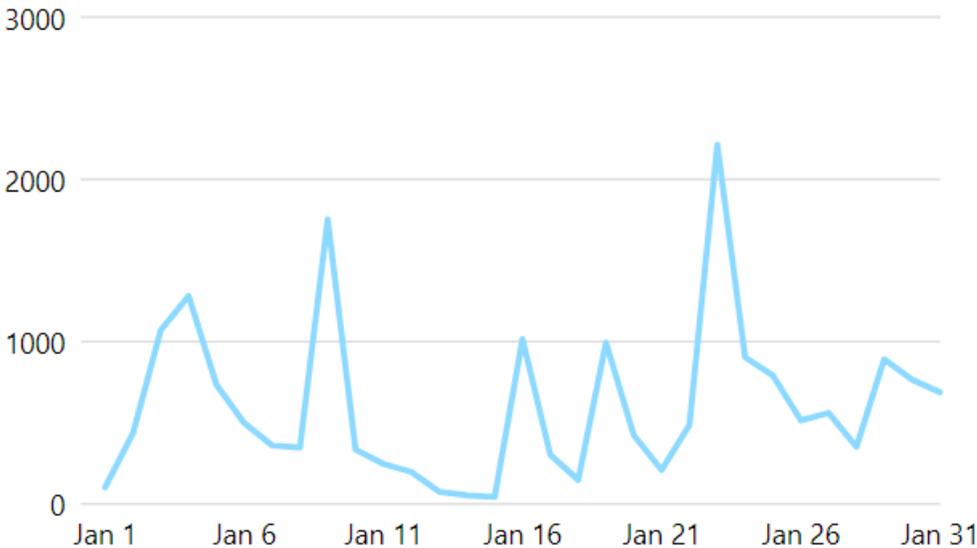
Social Media Report

Facebook reach ⓘ

9.4K ↑ 21.8%

Instagram reach ⓘ

1.1K ↑ 1.3%



At a Glance

Facebook	Instagram
2k	2.5K

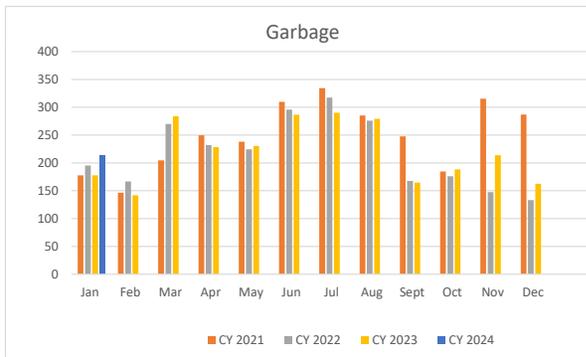
Page Overview
last 28 days

9181 Reach	678 Engagement	12 New Likes	72 New Follows
134 Photo Views	154 Reactions		

City of Isle of Palms, SC
Public Works Department - January 2024 Report

Garbage

	CY 2021	CY 2022	CY 2023	CY 2024
Column1				
Jan	177.84	195.16	177.78	213.1
Feb	146.48	166.74	141.99	
Mar	204.6	269.88	283.84	
Apr	249.86	232.29	228.59	
May	238.23	224.49	230.63	
Jun	309.71	295.83	286.52	
Jul	334.17	317.47	290.33	
Aug	285.21	275.99	279.2	
Sept	247.76	167.91	164.66	
Oct	184.63	175.99	188.33	
Nov	315.31	147.67	213.92	
Dec	286.85	133.1	162.31	



General duties

48.61 misc. waste was transported to Palmetto Commerce Pkwy. **

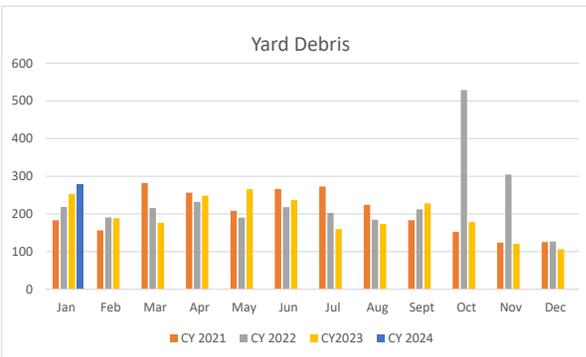
VEHICLE MAINTENANCE Beginning Budget \$114,000

Fund 10 GENERAL FUND

- 01/01/2024 10-4620.5017 VEHICLE MAINTENANCE BEG. BALANCE 109,332.92
- 01/02/2024 AP INV HYDRAULIC HOSE 578923-1 86.41 109,419.33
- 01/02/2024 AP INV TARP AND BAR 113517368 384.81 109,804.14
- 01/02/2024 AP INV RETURN OF 1 TARP AND PURCHASED THE RIGHT 113517248 147.50 109,656.64
- 01/02/2024 AP INV RETURN OF 1 TARP AND PURCHASED THE RIGHT 113517248 160.73 109,817.37
- 01/02/2024 AP INV PARTS FOR PW 65777 614.80 110,432.17
- 01/02/2024 AP INV ALUMINUM ELBOW 01P82068 96.37 110,528.54
- 01/02/2024 AP INV FUEL DOOR 246816245 15.15 110,543.69
- 01/09/2024 AP INV REPAIR OF PW 26 01W14569 602.17 111,145.86
- 01/09/2024 AP INV TOWING OF PW 26 23-1227-23230 300.00 111,445.86
- 01/10/2024 AP INV EMERGENCY REPAIR ON CAT LOADER AND PW 24 828306 2,800.00 114,245.86
- 01/10/2024 AP INV REPAIR TO PSB GENERATOR IE11074 912.17 115,158.03
- 01/10/2024 AP INV REPAIR TO CAT LOADER GE68740 2,881.66 118,039.69
- 01/10/2024 AP INV BATTERY FOR PW 33 7603 154.59 118,194.28
- 01/17/2024 AP INV LIGHTBULBS FOR PW 26 4973079586 55.56 118,249.84
- 01/30/2024 AP INV TRANSMISSION FLUID 4973085022 82.87 118,332.71
- 01/30/2024 AP INV HITCH ENTENSION FOR PW 33 999091551132 26.15 118,358.86
- 01/30/2024 AP INV NUTS AND BOLTS FOR NEW CAT IT14G SAFETY 2624 20.68 118,379.54
- 01/31/2024 AP INV REPAIR TO PW 26 01W14721 7,504.86 125,884.40

Yard Debris

	CY 2021	CY 2022	CY 2023	CY 2024
Column1				
Jan	183.07	218.4	252.78	279.78
Feb	156.06	190.63	188.5	
Mar	282.37	215.58	176.46	
Apr	256.07	231.64	248.37	
May	208.32	190.02	265.62	
Jun	266.23	217.88	236.52	
Jul	273.08	202.64	159.51	
Aug	223.64	184.78	172.83	
Sept	182.96	212.11	227.8	
Oct	152.16	528.77	178.51	
Nov	124.04	304.19	120.6	
Dec	125.14	126.89	106.2	



STATE OF SOUTH CAROLINA)
) GRANT OF EASEMENT
COUNTY OF CHARLESTON)

WHEREAS, the CITY OF ISLE OF PALMS, a South Carolina municipal corporation (the "Grantor"), owns a certain parcel of land located at 41st Avenue, Lot ____, Block ____, Section ____, Isle of Palms, Charleston County, South Carolina, bearing Charleston County TMS # _____ ("Property"); and

WHEREAS, the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF ISLE OF PALMS d/b/a ISLE OF PALMS WATER AND SEWER COMMISSION (the "Grantee") has requested a ___' permanent easement across said Property which the Grantor has agreed to grant to Grantee.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that Grantor, in consideration of the sum of _____ and 00/100 Dollars (\$_____.00) to the Grantor in hand paid for the easement granted hereunder, at and before the sealing of these presents, by the Grantee, the receipt and sufficiency of which are hereby acknowledged, has granted, bargained, sold and released, and by these presents does grant, bargain, sell and release unto the Grantee, its successors and assigns, the following permanent ___' easement:

1. A permanent ___' water easement for commercial utility purpose over, under and across a strip of land designated " _____" and shown as being contained between the lines running between the points designated [A, B, C, and D] on a plat entitled " _____," dated _____, 2023, by _____, and recorded in Plat Cabinet _____ at slide _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape,

dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear (hereinafter referred to as the "Permanent Easement").

Together with the right to lay, construct, locate, install, operate, maintain, inspect, repair and replace drainage and utility lines, valves, fittings, manholes, service lines, controls, devices, equipment and other usual appurtenances within the Permanent Easement.

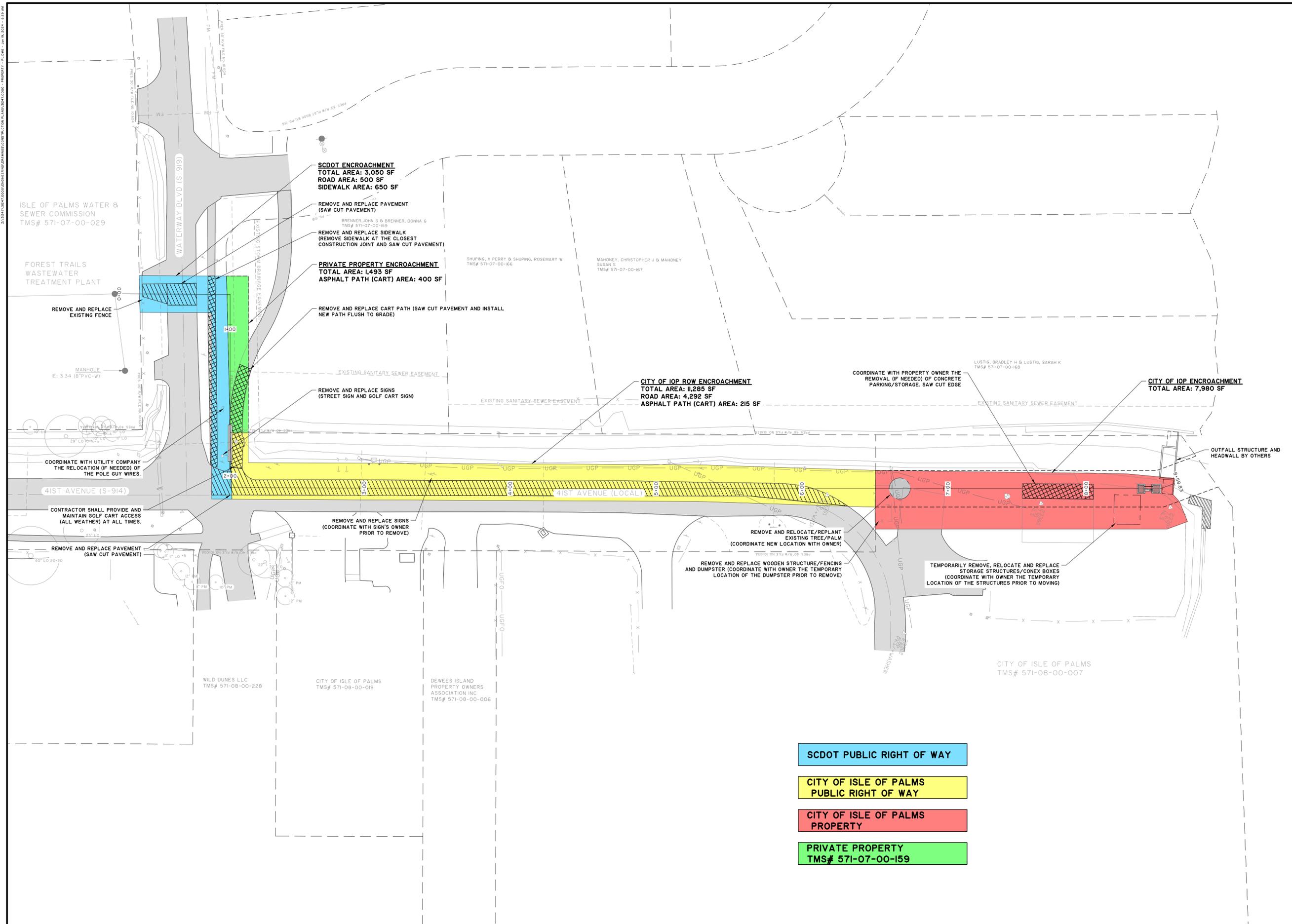
TOGETHER with all the rights and privileges necessary or convenient for the full enjoyment or use thereof.

It is further agreed that:

(1) The Grantee will have the right of ingress, egress, and access to and from the Permanent Easement across and upon such lands of the Grantor as may be necessary or convenient for purposes connected with said Permanent Easement. Also, Grantee shall have the right from time to time to trim, cut or remove trees, underbrush and other obstructions that are over, under or upon the Permanent Easement.

(2) The Grantor and Grantor's successors and assigns, will have full use of the surface area of the Permanent Easement, provided, however, that neither Grantor nor its successors or assigns shall construct, build or place any permanent structure over the surface of the Permanent Easement, it being the purpose of the Grantee to protect the integrity of the drainage and utility lines which will be located on or below the surface, and to allow quick and ready access to the drainage and utility lines to facilitate repairs.

(3) The Permanent Easement will run with the land and continue to exist so long as it is used for utility purposes. In the event the Grantee should determine to abandon the Permanent Easement written notice will be given to the then owners of the property



NOTES:

SCIP GRANT NO. A-23-C089

KEY PLAN



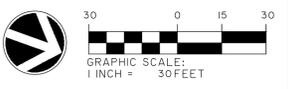
NO.	REVISIONS	DATE

PROPERTY INFORMATION

EFFLUENT OUTFALL LINE REPLACEMENT
FOREST TRAILS WWTP

PROJECT LOCATION:
41ST AVENUE
WATERWAY BLVD

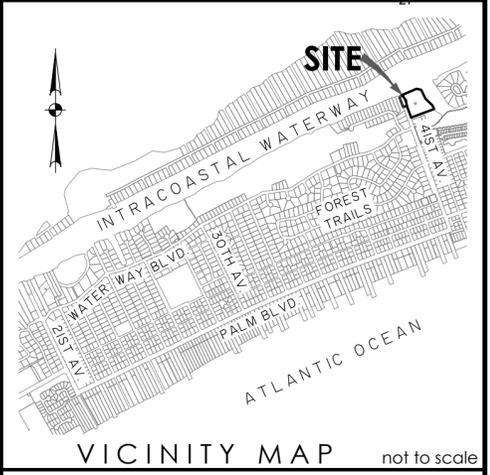
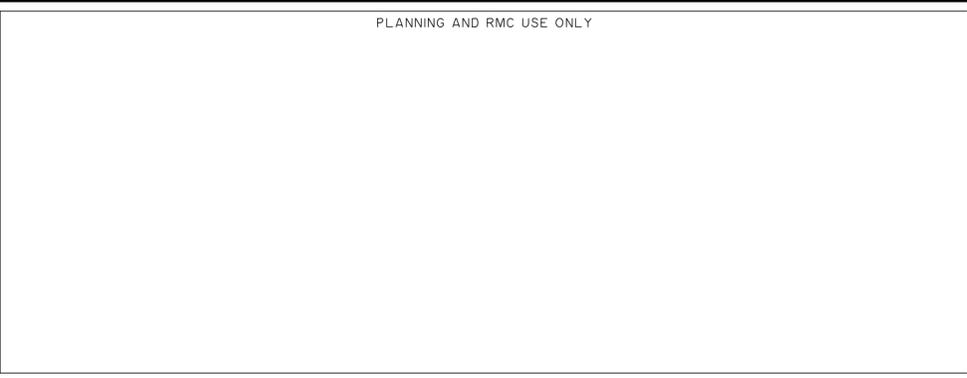
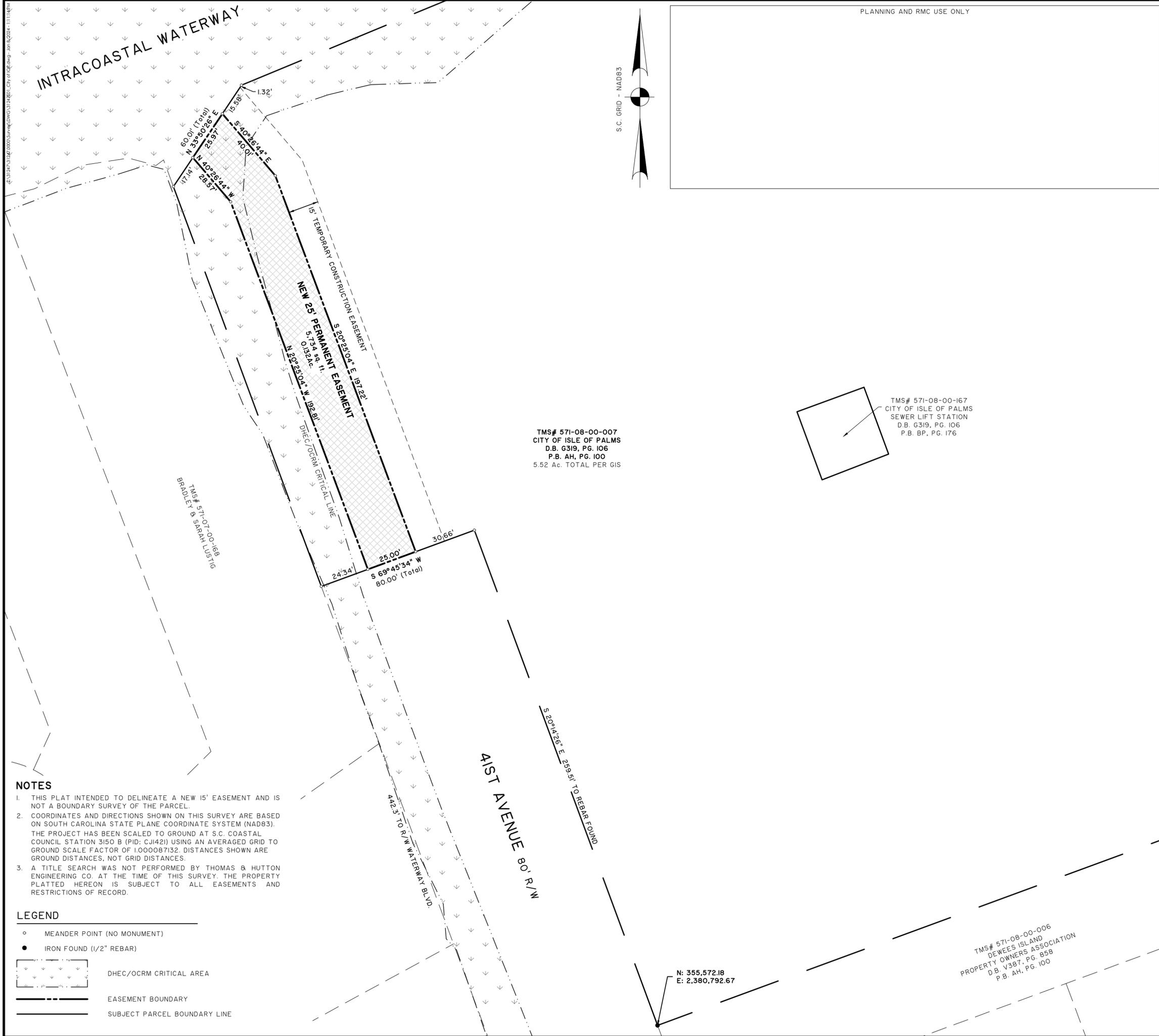
CLIENT/OWNER:
ISLE OF PALMS WATER & SEWER COMMISSION
CHARLESTON COUNTY, SOUTH CAROLINA
1300 PALM BOULEVARD
ISLE OF PALMS, SC 29451
CHARLESTON COUNTY, SOUTH CAROLINA



DATUM: HORIZ.: NAD83 VERT.: NAVD88

JOB NO: 31247.0000
DATE: JAN. 2024
DRAWN: MKP
DESIGNED: MKP/CGB
REVIEWED: MFK
APPROVED: MFK
SCALE: 1" = 30'

C1.2



This document and all reproducible copies of this document are the property of Thomas & Hutton. Reproduction of this document is not permitted without written consent of Thomas & Hutton unless this document becomes a matter of public record. ALTERATIONS TO THIS DOCUMENT ARE NOT PERMITTED.



I HEREBY STATE THAT TO THE BEST OF MY PROFESSIONAL KNOWLEDGE, INFORMATION, AND BELIEF, THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE STANDARDS OF PRACTICE MANUAL FOR SURVEYING IN SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS "A" SURVEY AS SPECIFIED THEREIN.

F. ELLIOTTE QUINN III
SOUTH CAROLINA PROFESSIONAL LAND SURVEYOR
LICENSE NO. 10292

PLAT OF A
**NEW ISLE OF PALMS
WATER & SEWER
COMMISSION EASEMENTS
THROUGH PROPERTY OF
THE CITY OF ISLE OF PALMS**

CITY OF ISLE OF PALMS
CHARLESTON COUNTY, SOUTH CAROLINA

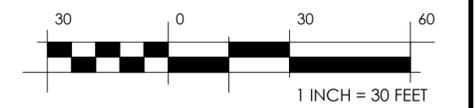
prepared for
**ISLE OF PALMS
WATER & SEWER COMMISSION**

No.	Revision	By	Date
1	Revise Easement	feq	01/08/24



682 Johnnie Dodds Boulevard • Suite 100
Mt. Pleasant, SC 29464 • 843.849.0200

www.thomasandhutton.com



plat	drawn	reviewed	field	crew
10/25/23	cww	feq	09/25/23	bp

job 31274

SHEET 1 OF 1

- NOTES**
- THIS PLAT INTENDED TO DELINEATE A NEW 15' EASEMENT AND IS NOT A BOUNDARY SURVEY OF THE PARCEL.
 - COORDINATES AND DIRECTIONS SHOWN ON THIS SURVEY ARE BASED ON SOUTH CAROLINA STATE PLANE COORDINATE SYSTEM (NAD83). THE PROJECT HAS BEEN SCALED TO GROUND AT S.C. COASTAL COUNCIL STATION 3150 B (PID: CJ421) USING AN AVERAGED GRID TO GROUND SCALE FACTOR OF 1.000087132. DISTANCES SHOWN ARE GROUND DISTANCES, NOT GRID DISTANCES.
 - A TITLE SEARCH WAS NOT PERFORMED BY THOMAS & HUTTON ENGINEERING CO. AT THE TIME OF THIS SURVEY. THE PROPERTY PLATTED HEREON IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.

- LEGEND**
- MEANDER POINT (NO MONUMENT)
 - IRON FOUND (1/2" REBAR)
 - DHEC/OCRM CRITICAL AREA
 - EASEMENT BOUNDARY
 - SUBJECT PARCEL BOUNDARY LINE

TMS# 571-08-00-007
CITY OF ISLE OF PALMS
D.B. G319, PG. 106
P.B. AH, PG. 100
5.52 Ac. TOTAL PER GIS

TMS# 571-08-00-167
CITY OF ISLE OF PALMS
SEWER LIFT STATION
D.B. G319, PG. 106
P.B. BP, PG. 176

TMS# 571-08-00-006
DEWEES ISLAND
PROPERTY OWNERS ASSOCIATION
D.B. V387, PG. 858
P.B. AH, PG. 100

N: 355,572.18
E: 2,380,792.67

ORDINANCE NO. 2024-__**AN ORDINANCE PROVIDING EMERGENCY PROCEDURES PERMITTING RESIDENTS NEAR BREACH INLET TO INSTALL A REVETMENT/SEA WALL FOR EMERGENCY EROSION CONTROL**

WHEREAS, emergency erosion conditions have and continue to occur on beaches facing the Atlantic Ocean between Breach Inlet and 10th Avenue on Isle of Palms associated with Hurricane Idalia, coastal flooding, storm surge and subsequent king tides, wind and wave events;

WHEREAS, due to Hurricane Idalia, South Carolina received an emergency declaration on August 31, 2023, and the Mayor of the City of Isle of Palms also declared state of emergency due to Hurricane Idalia on the same day;

WHEREAS, these conditions have and will continue to expose and create an imminent threat to the existing habitable structures and critical infrastructure on front beach properties located within the City of Isle of Palms (“City”);

WHEREAS, this continued imminent threat constitutes temporary emergency conditions that endanger the health, safety, welfare, resources, and property of residents of the coastal zone as well as the general population of the State of South Carolina;

WHEREAS, the City received an emergency order from the South Carolina Department of Health and Environmental Control’s Office of Ocean and Coastal Resource Management (“OCRM”) and approved an emergency contract to restore the dunes in the erosion area by scraping sand between 100 and 314 Ocean Blvd after Hurricane Idalia;

WHEREAS, continued king high tides, northeastern winds, and increased wave sizes have kept water levels high and completely eroded the newly restored dune installed by the contractor;

WHEREAS, the City received a new OCRM emergency order allowing continued scraping in the affected area;

WHEREAS, on December 17, 2023, a weather event with strong northeastern winds caused significant erosion due high tides, wind and waves;

WHEREAS, these temporary emergency conditions are expected to be alleviated when the US Army Corps of Engineers initiates a project in 2024 that will result in approximately 550,000 cubic yards of sand being placed in this area and providing protection for public interests and the welfare and property of residents;

WHEREAS, City Ordinance, Section 5-4-15, entitled “Beach Regulations,” prohibits any Sea walls, revetments, bulkheads, groins, rip-rap or any other hard erosion control structures to be situated in whole or in part landward of the critical area as defined in S.C. Code 1976, § 48-39-10,

as amended, within a two hundred fifty-foot (250') radius of the mean high-water mark of the Atlantic Ocean, Breach Inlet, or Dewees Inlet;

WHEREAS, the City Council of the City of Isle of Palms (“City Council”) now desires to authorize and to establish a temporary emergency protocol for beach front property owners that own property in the erosion area between 100 Ocean Blvd. and 914 Ocean Blvd (hereinafter defined as “Residents”) that desire to place a revetment or sea wall on the Resident’s property, entirely landward of OCRM’s jurisdiction, as more specifically set forth below;

WHEREAS, City Ordinance, Section 1-3-53(e) allows for the enactment of emergency ordinances pursuant to S.C. Code § 5-7-250(d), which provides “[t]o meet public emergencies affecting life, health, safety or the property of the people, council may adopt emergency ordinances; but such ordinances shall not levy taxes, grant, renew or extend a franchise or impose or change a service rate. Every emergency ordinance shall be enacted by the affirmative vote of at least two-thirds of the members of council present. An emergency ordinance is effective immediately upon its enactment without regard to any reading, public hearing, publication requirements, or public notice requirements. Emergency ordinances shall expire automatically as of the sixty-first day following the date of enactment;”

WHEREAS, this Ordinance has been approved by at least two-thirds of the City Council members present at the meeting in which it was considered; and

NOW, THEREFORE, be it ordained by the City Council of the City of Isle of Palms as follows:

Section 1 –Revetment and Sea Wall Requirements and Installation. City Ordinance, Section 5-4-15, entitled “Beach Regulations,” is hereby temporarily amended to permit Residents (defined above) to install a revetment or sea wall entirely landward of OCRM’s jurisdiction, subject to the following specifications and restrictions:

- (a) This Emergency Ordinance only applies to owners of beach front properties located in the erosion area between 100 Ocean Blvd. and 914 Ocean Blvd, which are defined above as Residents;
- (b) For purposes of this Ordinance, the term “revetment” shall mean a sloping structure built entirely landward of OCRM’s Setback Line and entirely landward of the beach’s critical area and/or the active beach to protect the Resident’s home from erosion damage;
- (c) For purposes of this Ordinance, the term "sea wall" shall mean a vertical structure built entirely landward of OCRM’s Setback Line and entirely landward of the beach’s critical area and/or the active beach to protect the Resident’s home from erosion damage;
- (d) No revetment or sea wall shall be constructed or altered without first obtaining approval of the City and the issuance of a valid permit pursuant to the conditions and limitations set forth in the Ordinance;

- (e) In the event of construction of any such sea wall or revetment, it shall comply with the requirements in the Ordinance and shall be the sole responsibility of the property owner and contractor to use materials and construction techniques that will minimize the possibility of damage or danger to other properties, public or private, or to persons on the beach or adjacent properties. It shall be the responsibility of the property owner to maintain such structures in a manner so as to prevent their floating or washing away and endangering other persons or property;
- (f) Prior to installation of any sea wall or revetment, the Resident shall obtain an emergency permit from the City, and a copy of the issued emergency permit shall be in possession of anyone performing work associated with the sea wall or revetment;
- (g) Prior to the installation of any sea wall or revetment, the Resident shall notify any adjacent property owners in writing and copy Douglas Kerr, Deputy City Administrator at dkerr@iop.net;
- (h) Prior to the issuance of any emergency permit from the City, the Resident shall first contact OCRM and shall coordinate with OCRM staff to physically place markers to confirm the then existing location of OCRM's jurisdiction as set forth below:
 - (1) Prior to the issuance of any emergency permit, the Resident shall contact OCRM staff and have OCRM staff mark OCRMs' Setback Line;
 - (2) At properties where the beach has eroded landward of the OCRM's Setback Line or where unauthorized materials have been placed within OCRM's critical area/active beach jurisdiction, the landward limit of the beach's critical area and active beach must be marked by OCRM staff due to the dynamic nature of the shoreline;
- (i) The following are requirements for sea walls and revetments:
 - (1) sea walls and revetments shall be designed by a registered, qualified engineer and include a certification from the engineer that the sea wall or revetment will not accelerate erosion or negatively impact adjacent or down-drift lots and be designed/built to withstand a storm event;
 - (2) sea walls and revetments shall be installed entirely landward of OCRM's jurisdiction, including landward of OCRM's critical area/active beach jurisdiction, as determined solely by OCRM;
 - (3) sea walls and revetments shall be installed as landward as possible to minimize impact to the to public beach and shall not be installed more than twenty feet (20') from the Resident's house or pool, which pool must be existing at the time of the enactment of this ordinance;
 - (4) revetments shall be designed and installed with no greater than a 1:2 slope to reduce scour from adjacent properties;
 - (5) sea walls and revetments shall have a maximum height of no more than 10+ NAVD;

(6) sea walls and revetments shall not be made of recycled concrete/materials;

(7) revetments shall be covered by beach compatible sand when not directly exposed to water during an erosion event;

(8) sea walls shall be installed so as to not be visible and shall be installed in a trench, at a depth equivalent to the bottom of the then existing escarpment (i.e., the elevation of the active beach);

(9) installing sea walls and revetments will require excavation. In addition to the other requirements set forth herein, all excavation must be done at least 15' from the then existing escarpment to ensure the existing escarpment is not weakened or compromised. Any collapse of the escarpment will cause OCRM's jurisdiction to expand into the excavation, which will preclude the installation of any sea wall or revetment; and

(10) sea walls and revetments shall be designed so as to be continuous with any existing revetments installed on adjacent properties, to the extent possible;

- (j) The Resident's contractor shall access the Resident's property through the Resident's property as OCRM prohibits heavy machinery, equipment, or materials within OCRM's jurisdiction for the purpose of installing a sea wall or revetment.
- (k) The sand covering the revetment must be from an upland source (i.e. not originating from the beach) and compatible in grain size and color with the native beach sand and should contain no more than a minimal amount of organic material. Only clean sand from an approved OCRM source may be placed on the sea wall or revetment.
- (l) The Resident shall be responsible for the day-to-day maintenance of the revetment to ensure it is covered with beach compatible sand, remains in good repair, and is serving its intended purpose. If the revetment is not properly installed, maintained, or becomes compromised, as determined by the City and the City's coastal engineer, the revetment shall be removed at the direction of the City and at the Resident's sole expense. The City shall have the authority to remove revetments that are not installed or maintained in accordance with this Ordinance. Residents that elect to install a sea wall or revetment shall assume all responsibility over impacts to adjacent property owners.

Section 2 – OCRM Guidance. OCRM has informed the City that if a sea wall or revetment is built entirely landward of OCRM's jurisdiction but then later enters into OCRM's jurisdiction due to erosion, it would be subject to OCRM's usual structural inventory and damage assessment activities. If the structure becomes "destroyed beyond repair" (as that term is used in OCRM regulations), OCRM will require the sea wall or revetment to be removed at the expense of the property owner. OCRM has indicated that no emergency scraping will be allowed in front of areas where sea wall or revetment are located pursuant to state law. OCRM has indicated that all work must occur on the Resident's upland property and landward of OCRM's jurisdiction. OCRM prohibits heavy machinery, equipment, and materials within OCRM's jurisdiction for the purpose of installing a sea wall or revetment. Also, per S.C. Code Ann. § 48-39-120(C): "The department

shall have the authority to remove all erosion control structures which have an adverse effect on the public interest.” The City encourages Residents to contact OCRM with any questions.

Section 3 - Removal of Sea Walls and Revetments. If a Resident fails to comply with City Ordinance, Section 5-4-15, as amended herein, or the specifications and requirements of this Emergency Ordinance, the City is entitled to require the Resident to remove the sea wall or revetment, at the Resident’s sole expense. Any sea walls or revetments installed in violation of Section 5-4-15, as amended herein, or this Emergency Ordinance shall be removed within forty-five (45) days after the Resident receives notice from the City to remove the sea wall or revetment. In the event the City is required to enforce compliance with Section 5-4-15, as amended herein, or this Emergency Ordinance, the Resident shall pay the City any additional costs, expenses, or legal fees incurred by the City to ensure compliance with Section 5-4-15, as amended herein, and this Emergency Ordinance.

Additionally, pursuant to S.C. Code Ann. Sections 48-39-20(C) and 48-39-160, the City is authorized to file an action in Charleston County Circuit Court to prevent or eliminate a violation the Coastal Zone Management Act (S.C. Code Ann. §§ 48-39-10 to -360), including the non-permitted installation of hard erosion control devices, such as seawalls and revetments in the critical area as defined in S.C. Code Ann. § 48-39-10(J).

Section 4. Suspension of Contrary Local Provisions. During the emergency term, any ordinance, resolution, policy, or bylaw of the City that conflicts with the provisions hereof shall be and is hereby temporarily suspended and superseded to allow for the Resident’s installation of a sea wall or revetment. However, except as expressly provided herein concerning installation of sea walls and revetments, nothing contained in this Emergency Ordinance suspends or supersedes the City’s prohibition of bulkheads, groins, rip-rap, concrete, clay, gravel or any other prohibited hard erosion control structures to be situated in whole or in part landward of the critical area as defined in S.C. Code 1976, § 48-39-10, as amended, within a two hundred fifty-foot (250') radius of the mean high-water mark of the Atlantic Ocean, Breach Inlet, or Dewees Inlet.

Section 5. Immediate Application Due to Emergency. Given the immediate threat to the welfare, safety, and property of the City’s affected Residents near Breach Inlet caused by severe erosion and storm damage, this Ordinance has been enacted and shall be effective immediately.

Section 6. Expiration of Ordinance; Extension of Emergency Term. As provided by S.C. Code § 5-7-250(d), this Emergency Ordinance shall expire automatically as of the sixty-first day following the date of enactment. Notwithstanding the foregoing, however, Council may extend the emergency term by ordinance enacted in accordance with S.C. Code § 5-7-250(d) for one or more additional terms, each of no more than sixty days, provided that the aggregate duration of the emergency term, including all such extensions, does not exceed six months.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, ON THE _____ DAY OF FEBRUARY, 2024.

Phillip Pounds, Mayor

(Seal)

Attest:

Nicole DeNeane, City Clerk

First Reading and Ratification of Emergency Ordinance: _____
(Date)

**City of Isle of Palms
Financial Statement Summary as of January 31, 2024
(Dollars in Thousands)**

	REVENUES						TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 5,159	\$ 13,942	\$ 8,783	37%	\$ 13,942	\$ -	\$ 27	\$ 471	\$ (444)	6%	\$ 27	\$ (444)	\$ 7,944	\$ 14,413	\$ 6,469	55%	\$ 14,413	\$ -	(2,758)
Capital Projects	1,460	3,097	1,637	47%	3,097	-	-	(40)	40	0%	-	40	1,132	5,425	4,293	21%	5,425	-	328
Muni Accom Tax	1,288	2,396	1,108	54%	2,396	-	-	(979)	979	0%	-	979	531	1,762	1,231	30%	1,762	-	757
Hospitality Tax	801	1,211	410	66%	1,211	-	-	(278)	278	0%	-	278	631	1,093	462	58%	1,093	-	170
State Accom Tax	2,016	3,188	1,172	63%	3,188	-	(27)	(1,359)	1,332	2%	(27)	1,332	712	2,306	1,594	31%	2,306	-	1,277
Beach Prserv Fee	1,860	1,845	(15)	101%	1,845	-	-	-	-	-	-	1,133	855	(278)	133%	855	-	727	
Marina	442	441	(1)	100%	441	-	-	2,185	(2,185)	0%	-	(2,185)	434	976	542	44%	976	-	8
Disaster Recovery	99	74	(25)	133%	74	-	-	-	-	-	-	2	13	12	12%	13	-	97	
All Other	252	240	(13)	105%	240	-	-	-	-	-	-	228	232	4	98%	232	-	25	
Total All Funds	\$ 13,378	\$ 26,434	\$ 13,057	51%	\$ 26,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,747	\$ 27,075	\$ 14,329	47%	\$ 27,075	\$ -	\$ 631	

General Fund YTD Revenues							
	FY24 YTD Actual	FY24 Budget	% of FY24 Budget	FY23 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Property Tax	\$ 2,256	\$ 4,914	46%	\$ 3,150	72%	\$ 4,914	\$ -
LO Sales Tax	445	1,113	40%	513	87%	1,113	-
Business License	400	1,608	25%	612	65%	1,608	-
Rental License	145	1,431	10%	238	61%	1,431	-
Other Lic (Insurance/Utilities)	117	1,645	7%	122	96%	1,645	-
Build Permits	410	845	48%	672	61%	845	-
State (Admin Fee, Aid to Subdvs)	138	311	44%	164	84%	311	-
Parking	707	1,343	53%	628	113%	1,343	-
All Other	542	732	74%	443	123%	732	-
Total	\$ 5,159	\$ 13,942	37%	\$ 6,540	79%	\$ 13,942	\$ -

General Fund YTD Expenditures (YTD target = 58%)							
	FY24 YTD Actual	FY24 Budget	% of FY24 Budget	FY23 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 79	\$ 124	64%	\$ 71	112%	\$ 124	\$ -
General Govt	987	2,409	41%	909	109%	2,409	-
Police	1,935	3,304	59%	1,970	98%	3,304	-
Fire	2,663	4,708	57%	2,642	101%	4,708	-
Public Works	1,034	1,694	61%	1,087	95%	1,694	-
Build & Lic	315	514	61%	278	113%	514	-
Recreation	651	1,190	55%	616	106%	1,190	-
Judicial	200	331	60%	231	87%	331	-
BSOs	80	139	58%	40	200%	139	-
Total	\$ 7,944	\$ 14,413	55%	\$ 7,844	101%	\$ 14,413	\$ -

City of Isle of Palms Supplemental Financial Information as of January 31, 2024 (Dollars in Thousands)

Cash Balances		
	1/31/2024	1/31/2023
General Fund	3,334	2,429
As a % of GF Exp (target is > 30%)	23%	18%
Capital Projects	12,992	13,386
Disaster Recovery	2,921	3,000
Marina	1,869	424
Tourism Funds	12,656	8,756
Beach Preservation	9,084	7,312
Other Restricted	205	190
Total All Cash	43,061	35,497
Deposits at LGIP (5.6104%) Average	40,604	94%
Deposits at TRUIST	2,457	6%
RESTRICTED CASH	21,945	51%

Fund Balances					
Fund	6/30/2023 Audited Fund Balance (Note 1)	FY24 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/24 Budgeted Fund Balance	6/30/24 Forecast Fund Balance
General Fund	\$ 4,553	\$ (2,758)	1,795	\$ 4,594	\$ 4,594
Capital Projects	12,941	328	13,269	8,773	8,773
Muni Accom Tax	3,685	757	4,442	2,773	2,773
Hospitality Tax	1,440	170	1,610	618	618
State Accom Tax	4,154	1,277	5,431	3,392	3,392
Beach Funds	8,346	727	9,073	9,118	9,118
Marina (See Note 1)	1,726	121	1,847	348	348
Disaster Recovery	3,167	97	3,264	3,079	3,079
All Other	179	25	204	178	178
Total All Funds	\$ 40,191	\$ 744	\$ 40,935	\$ 32,873	\$ 32,873

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

January 2024 Notes:

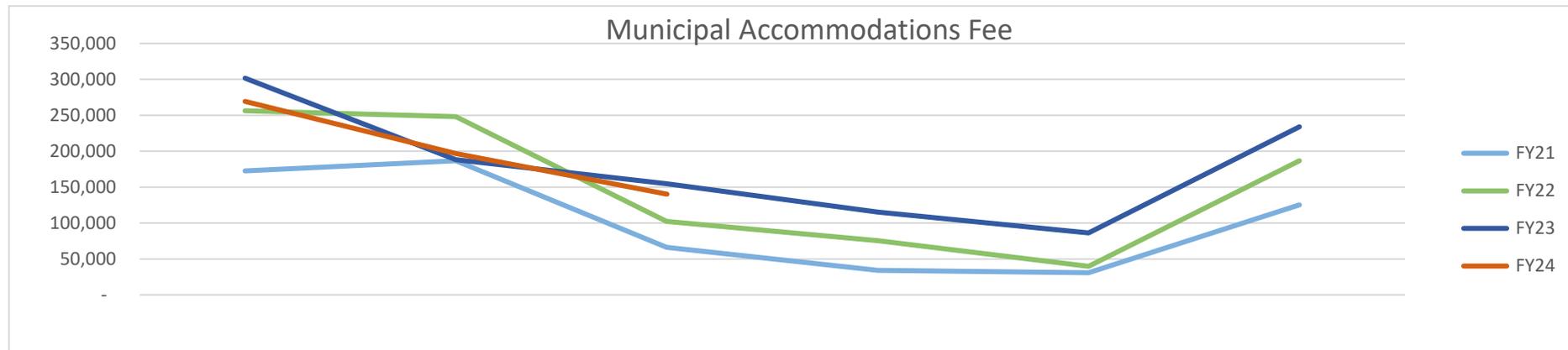
- Business license and building permit revenues continue to show significant decreases over the prior year which can be contributed to limited construction activity and higher interest rates.
- Property Tax revenue from the County is arriving at a slower pace than prior year due to timing. This should increase in February, estimated to receive \$2.5M per County Treasurer's Office.
- General Fund revenues are being impacted by the two points mentioned above and the timely arrival of tourism fund sources. General Fund expenditures are on budget and only slightly higher (1%) than the prior year.
- Although LGIP Investment accounts interest rates are averaging 5.6104%, this is a slight decrease compared to the prior 2 months.
- Grant received on January 18th; the city received \$1,000,000 from State for a Stormwater Collection System/Drainage Improvements
- Grant received on January 22nd, the city received \$500,000 from SC Dept of Parks, Recreation & Tourism (SCPRT) for the installation of two ADA compliant boardwalks to facilitate beach access.
- The City has approximately \$43 million in cash deposits. Approximately \$159K of this total represents unspent drainage bond proceeds, \$2.2 million is unspent federal ARP funding (\$1M Waterway Path & \$1.2M Marina Dock Expansion), \$1.5 million is unspent SCPRT funding for dredging and \$21.9 million is restricted for tourism related expenditures or beach preservation, \$1M from State funding restricted for stormwater collection system and drainage improvements and \$500K from SCPRT restricted for ADA compliant boardwalks to beach access.

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Municipal Accommodations Fee (1% of Accommodation Sales)

**Heads in
Beds in**

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
JUL	139,501	199,724	195,287	172,336	256,308	301,674	269,304	JUN
AUG	235,007	209,600	213,067	169,596	378,001	314,397	353,373	JUL
SEPT	157,274	152,535	152,561	186,938	248,118	187,966	196,701	AUG
OCT	75,353	79,534	75,506	129,033	124,372	72,522	172,495	SEPT
NOV	64,256	63,444	65,882	66,090	102,229	154,713	140,390	OCT
DEC	32,877	40,182	34,301	71,683	70,478	185,019	51,584	NOV
JAN	28,859	25,836	32,335	34,025	75,503	115,313		DEC
FEB	18,317	13,666	18,596	26,709	25,613	42,912		JAN
MAR	21,562	19,983	9,690	31,080	39,938	86,414		FEB
APR	53,213	53,685	26,422	68,055	82,759	24,152		MAR
MAY	88,875	90,800	7,181	125,288	186,478	233,832		APR
JUNE	94,112	97,999	55,311	153,337	183,011	183,028		MAY
Deduct last July	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	
Add next July	199,724	195,287	172,336	256,308	301,674	269,304		JUN
Total Fiscal Year	1,069,429	1,042,551	863,187	1,318,141	1,818,174	1,869,571	914,543	
	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	Incr from FY23	
	10%	-3%	-17%	53%	38%	3%	-3%	

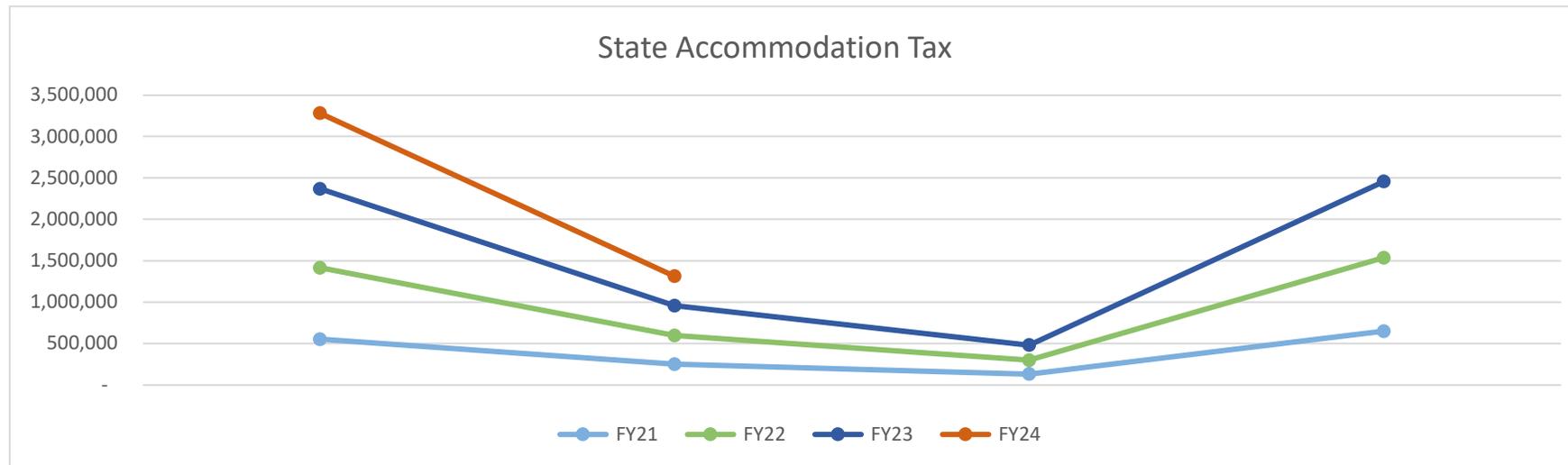


City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only)		<i>(Approx 2% of Accommodation Sales)</i>					
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Sept Qtr	518,028	546,269	580,306	553,971	861,205	952,270	913,073
Dec Qtr	202,803	203,067	181,550	252,012	347,299	360,479	353,735
Mar Qtr	71,773	103,097	88,638	132,256	168,824	181,961	
June Qtr	413,234	445,779	242,893	650,839	886,253	919,402	
Total Fiscal Yr	1,205,838	1,298,212	1,093,387	1,589,078	2,263,580	2,414,112	1,266,808
	3% Incr from FY17	8% Incr from FY18	-16% Incr from FY19	45% Incr from FY20	42% Incr from FY21	7% Incr from FY22	-3% Incr from FY23

Heads in
Beds in

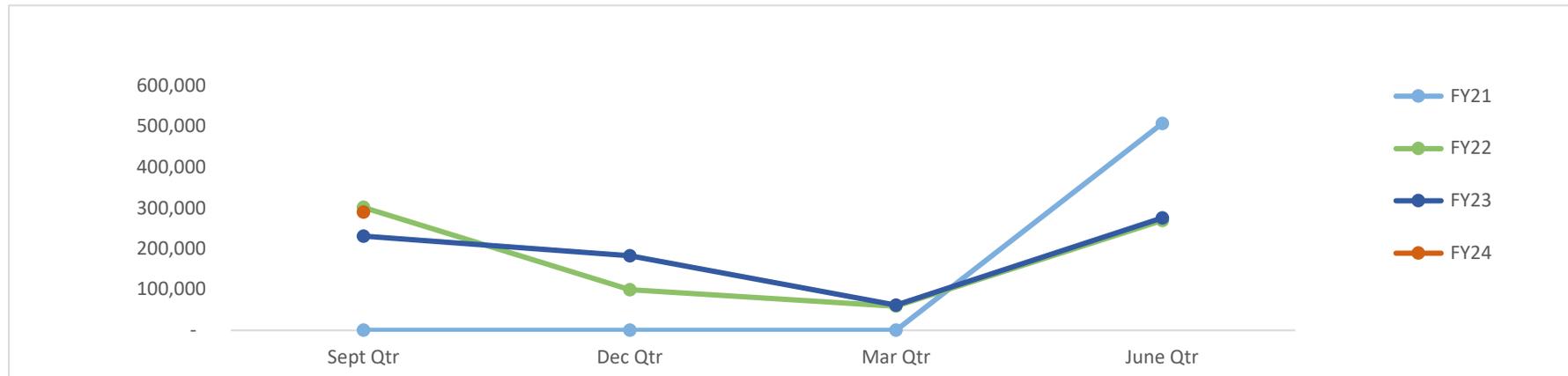
Jun-Aug
Sept-Nov
Dec-Feb
Mar-May



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Chas County ATax Pass-Through (20% of County's 2% on IOP Accommodation Sales)

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
Sept Qtr	327,750	381,000	370,500	-	301,714	231,164	290,437	Dec
Dec Qtr					99,602	182,929		Feb
Mar Qtr					59,369	61,688		May
June Qtr	109,250	127,000	-	508,000	269,609	275,853		Sept
Total Fiscal Yr	437,000	508,000	370,500	508,000	730,293	751,634	290,437	
	-16% Incr from FY17	16% Incr from FY18	-27% Incr from FY19	37% Incr from FY20	44% Incr from FY21	3% Incr from FY22	26% Incr from FY23	



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax

(2% of Prepared Food & Beverage Sales)

**Food/Bev
Sold in**

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
JUL	89,309	104,681	88,238	66,947	137,933	142,534	156,544	JUN
AUG	98,883	101,031	106,673	59,353	135,765	165,544	192,906	JUL
SEPT	81,373	78,014	78,129	49,484	108,077	131,756	153,918	AUG
OCT	56,439	69,394	76,033	37,348	88,581	121,169	131,767	SEPT
NOV	70,905	65,210	66,929	27,609	96,511	104,213	138,970	OCT
DEC	41,260	38,440	56,591	46,700	56,990	87,532	67,821	NOV
JAN	19,085	31,905	28,058	57,988	48,652	57,107	63,450	DEC
FEB	28,826	27,373	27,574	24,135	33,118	51,417		JAN
MAR	49,744	40,741	21,853	39,019	62,430	62,919		FEB
APR	66,633	66,425	12,956	50,777	79,088	117,561		MAR
MAY	79,870	85,134	15,429	85,357	142,227	142,964		APR
JUNE	87,753	100,621	46,102	114,802	152,842	155,895		MAY
Deduct last July	(89,309)	(104,681)	(88,238)	(66,947)	(137,933)	(142,534)	(156,544)	
Add next July	104,681	88,238	66,947	137,933	142,534	156,544		JUN
Total Fiscal Year	785,452	792,527	603,275	730,503	1,146,816	1,354,621	748,832	
	Incr fr FY17 5%	Incr fr FY18 1%	Incr fr FY19 -24%	Incr fr FY20 21%	Incr fr FY21 57%	Incr fr FY22 18%	Incr fr FY23 12%	



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

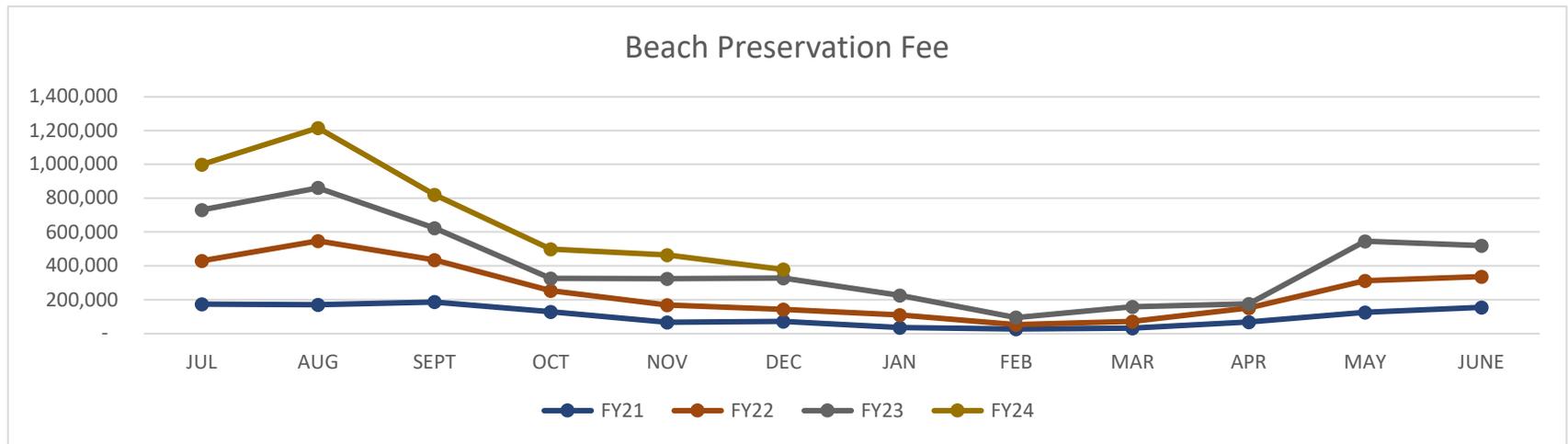
Beach Preservation Fee		(1% of Accommodation Sales)					
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
JUL	192,666	199,724	195,287	172,336	256,308	301,674	269,304
AUG	181,842	209,600	213,067	169,596	378,001	314,397	353,373
SEPT	157,274	152,535	152,561	186,938	248,118	187,966	196,701
OCT	75,353	79,534	75,506	129,033	124,372	72,522	172,495
NOV	64,256	63,444	65,882	66,090	102,229	154,713	140,390
DEC	32,877	40,182	34,301	71,683	70,478	185,019	51,584
JAN	28,859	25,836	32,335	34,025	75,503	115,313	-
FEB	18,317	13,666	18,596	26,709	25,613	42,912	-
MAR	21,562	19,983	9,690	31,080	39,938	86,414	-
APR	53,213	53,685	26,422	68,055	82,759	24,152	-
MAY	88,875	90,800	7,181	125,288	186,478	233,832	-
JUNE	94,112	97,999	55,311	153,337	183,011	183,028	-
Deduct last July	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)
Add next July	199,724	195,287	172,336	256,308	301,674	269,304	-
Total Fiscal Year	1,069,429	1,042,551	863,187	1,318,141	1,818,174	1,869,571	914,543

Heads in
Beds in

JUN
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY

JUN

Incr from FY17 10%	Incr from FY18 -3%	Incr from FY19 -17%	Incr from FY20 53%	Incr from FY21 38%	Incr from FY22 3%	Incr from FY23 -3%
------------------------------	------------------------------	-------------------------------	------------------------------	------------------------------	-----------------------------	------------------------------



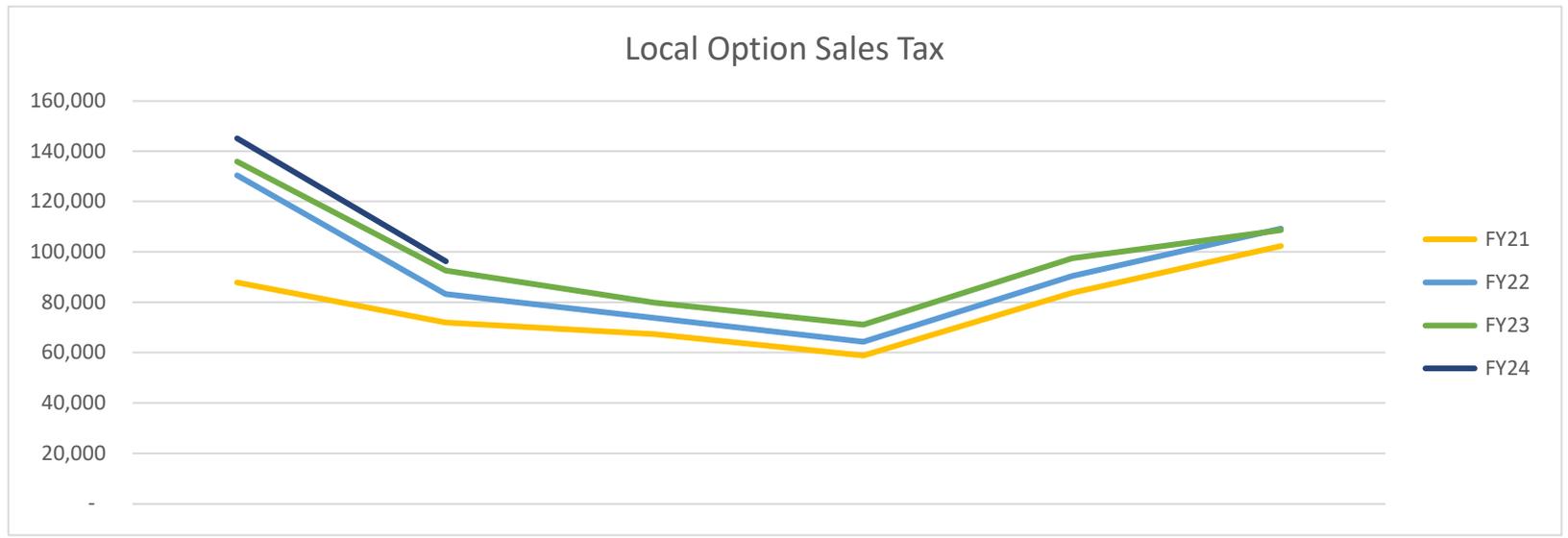
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

**When Sales
Occurred**

Local Option Sales Tax	<i>(a portion of the 1% Charleston County local option sales tax)</i>						
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
AUG	83,614	88,713	93,221	87,833	130,373	135,943	145,078
SEPT	73,671	72,557	83,456	83,149	99,719	111,272	107,689
OCT	61,352	63,829	62,752	71,963	83,230	92,568	96,340
NOV	61,040	61,435	65,514	68,054	85,199	93,138	95,825
DEC	49,732	54,748	59,951	67,342	73,716	79,844	
JAN	55,282	57,483	64,996	69,592	71,846	84,290	
FEB	43,314	48,026	53,263	58,840	64,365	71,140	
MAR	47,589	49,240	50,882	60,533	66,029	75,337	
APR	60,349	65,794	43,070	83,678	90,351	97,399	
MAY	77,153	85,394	56,012	100,082	108,756	108,050	
JUNE	70,879	78,238	74,078	102,313	109,271	108,590	
JULY	88,382	92,504	92,789	117,380	128,957	127,335	
Total Fiscal Year	772,357	817,962	799,984	970,759	1,111,813	1,184,906	444,931

JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN

Incr from FY17	Incr from FY18 6%	Incr from FY19 -2%	Incr from FY20 21%	Incr from FY21 15%	Incr from FY22 7%	Incr from FY23 3%
-----------------------	-----------------------------	------------------------------	------------------------------	------------------------------	-----------------------------	-----------------------------



City of Isle of Palms Future Cash Needs for Capital Projects

	Cash Balances									Total
	General Fund	Capital Projects Fund		Tourism Funds	Beach Preserve Fund	Disaster Recovery Fund	Marina Fund		All Other Funds	
		Unrestricted	Restricted Grants/Bond Proceeds	Restricted			Unrestricted	Restricted Grants Rec'd	Restricted	
Cash Balances as of 1/31/2024	3,334,392	7,892,036	5,100,000	12,655,584	9,083,906	2,920,877	368,688	1,500,000	205,489	43,060,971
<u>FY24 Budgeted Spending - All Capital Projects</u>										
Drainage Phase 3			1,373,000							1,373,000
Drainage Phase 4										-
Drainage Phase 5+										-
Other Drainage		143,000	957,000	198,000						1,298,000
Waterway Blvd Path NOTE 1			685,000	415,000						1,100,000
City Hall Renovation		834,000		416,000						1,250,000
Vehicle & Equipment Purchases (all Depts)		214,000		816,000						1,030,000
Building & HVAC Maintenance (all Depts)		457,000		386,000			50,000			893,000
Fire Department Exhaust Systems		100,000		100,000						200,000
Outdoor Fitness Court		55,000		110,000						165,000
Underground Power Lines				75,000						75,000
Marina Public & T Docks + Greenspace			1,085,000	800,000			266,000			2,151,000
Beach Renourishment					345,000					345,000
Beach Access					485,000					485,000
Subtotal FY24 Budgeted Capital Spending	-	1,803,000	4,100,000	3,316,000	830,000	-	316,000	-	-	10,365,000
<u>Add Back FY24 actual spending against the Capital Budget above. The 1/31/24 Cash Balance has already been reduced by these payments.</u>										
	-	216,432	643,959	713,743	999,330	-	-	-	-	2,508,021
<u>Upcoming Large Projects</u>										
Drainage (5 Year Forecast) NOTE 2		3,000,000		987,000						3,987,000
Fire Engines (2 Forecasted in next 2 Years)		670,000		1,330,000						2,000,000
Dredging (FY25 Forecast)							1,500,000			1,500,000
Emergency Sandbags					250,000					250,000
Ongoing Emergency Beach Scraping/Truck In Operation					1,500,000					1,500,000
Public Works Garbage Trucks (3 forecasted in next 5 years)		390,000		390,000						780,000
USACE Beneficial Use Beach Project					250,000					250,000
City Hall Renovation		1,000,000		1,000,000						2,000,000
Large Offshore Dredging Project-North End of Island										-
ADA Beach Access Boardwalks SCPRT Grant					500,000					-
Stormwater Collection System/Drainage Improvement			1,000,000							1,000,000
Subtotal Upcoming Large Projects	-	5,060,000	1,000,000	3,707,000	2,500,000	-	-	1,500,000	-	13,267,000
Total Cash Remaining	3,334,392	1,245,468	643,959	6,346,326	6,753,236	2,920,877	52,688	-	205,489	21,936,992

Notes:

NOTE 1 City expects to receive 90% of the Waterway Path project cost via FEMA grant. The expected grant funds are not included in cash.

NOTE 2 Includes \$2.5 million for projects identified in the City's Comprehensive Drainage Plan

NOTE 3 This forecast includes new funding received in January 2024 \$1.5 million in new State funding for drainage (\$1M) and ADA Boardwalks (\$.5M)

City of Isle of Palms
Emergency Beach Erosion Control Efforts
 1/31/2024

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East)*							
Robert Collins Company	9/15/2023	Invoice 27823	240,000	240,000	-	-	(240,000)
			-	-	-	-	-
			<u>240,000</u>	<u>240,000</u>	<u>-</u>	<u>-</u>	<u>(240,000)</u>
Breach Inlet Sand Bags (120-206 Ocean Blvd.)**							
Robert Collins Company	10/22/2023	Invoice 28035	213,825	213,825	250,000	-	250,000
Robert Collins Company	10/10/2023	Invoice 27984	79,800	79,800	-	-	(79,800)
			-	-	-	-	-
			-	-	-	-	-
			<u>293,625</u>	<u>293,625</u>	<u>250,000</u>	<u>-</u>	<u>(43,625)</u>
Breach Inlet Scraping/ Trucking up to 50,000 cy sand**							
					1,250,000	-	1,250,000
			-	-	-	-	-
Robert Collins Company	11/28/2023	Invoice 28216	293,355	293,355	-	-	(293,355)
Robert Collins Company	12/22/2023	Invoice 28338	163,821	163,821	-	-	(163,821)
			-	-	-	-	-
			<u>457,176</u>	<u>457,176</u>	<u>1,250,000</u>	<u>-</u>	<u>792,824</u>
Beachwood East Scraping & Sand Bags							
Robert Collins Company	11/28/2023	Invoice 28217	172,350	172,350	300,000	-	300,000
			-	-	-	-	-
			-	-	-	-	-
			<u>172,350</u>	<u>172,350</u>	<u>300,000</u>	<u>-</u>	<u>127,650</u>
CSE Engineering & Construction Admin							
					90,000	-	90,000
			-	-	-	-	-
			-	-	-	-	-
			<u>-</u>	<u>-</u>	<u>90,000</u>	<u>-</u>	<u>90,000</u>
Total Project							
			<u>923,151</u>	<u>923,151</u>	<u>1,890,000</u>	<u>-</u>	<u>726,849</u>

Notes:

- * Initial cost of \$240K- Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East) is not included in project total.
- * City seeking FEMA reimbursement for post storm scraping.
- ** City requesting SCPRT Grant for 50% of construction costs of Breach Inlet Sandbags (250K) and Scraping/Trucking (1.25M).
- ** City has been approved up to \$850K from SCRPT for Beach Renourishment Funding Assistance Grant.

	A	D	E	F	G	I	J	K	L	M	N	O	P	Q
1	City of Isle of Palms 10-Year Capital Plan													
2	Expenditures for assets or projects > \$5000 **Expenditures less than \$5,000 are included in operating budgets**													
3														
4														
5	Fleet													
6	Count													
7														
8														
70	39	Grand Total Police Department		404,671		253,500	469,000	816,000	449,000	324,000	449,000	288,000	227,000	400,000

	A	D	E	F	G	I	J	K	L	M	N	O	P	Q	
1	City of Isle of Palms 10-Year Capital Plan														
2	Expenditures for assets or projects > \$5000 **Expenditures less than \$5,000 are included in operating budgets**														
3															
4															
5	Fleet														
6	Count														
7															
8															
103		Fire Department, continued													
104															
105		Two (2) Battery powered Positive Pressure Ventilation (PPV) fans					12,000								
106		Two cardiac monitors for Paramedic program									130,000				
107		SCBA (self contained breathing apparatus) Evaluate in FY34											350,000		
108		2nd set of bunker gear (protective helmet, flash hood, coat, pants, boots & gloves) for all personnel (\$4000*34). Approx 10-yr life										165,000			
109		Exhaust system for both stations													
110		Public Safety Building Access Control System Station 1 (1/2 FD & 1/2 PD)			62,500										
111		Training Room Technologies/IT Replacement & Upgrades for MEOC & Training Classes (1/2 FD and 1/2 PD)			17,500										
112		Training maniquins (three fire rescue and two medical training maniquins) and Training SCBA Self Contained Breathing Appartus			22,000										
113		Door Access Controls at Fire Station No. 2 to match Fire Sta. No. 1			65,000										
114															
115		Subtotal Capital			591,000		2,610,000	131,000	1,867,000	154,000	360,000	277,000	187,000	1,879,000	3,520,000
116															
117		Facilities Maintenance													
118		<i>Building maintenance contingency to proactively address issues as needed including HVAC - calculated as 1% of Public Safety Building+Fire Sta 2 insured value. PSB split 50/50 Police/Fire. FD FY25 includes \$62K for elevator repair for Station 2. Incr to 2% in FY27</i>			192,160		158,160	256,321	286,321	256,321	286,321	256,321	256,321	256,321	286,321
119		Subtotal Facilities Maintenance			192,160		158,160	256,321	286,321	256,321	286,321	256,321	256,321	256,321	286,321
121	24	Grand Total Fire Department			783,160		2,768,160	387,321	2,153,321	410,321	646,321	533,321	443,321	2,135,321	3,806,321

	A	D	E	F	G	I	J	K	L	M	N	O	P	Q
1	City of Isle of Palms 10-Year Capital Plan													
2	Expenditures for assets or projects > \$5000 **Expenditures less than \$5,000 are included in operating budgets**													
3														
4														
5	Fleet													
6	Count													
7														
8														
279	Beach Maintenance, Monitoring and Access													
280														
281	<i>Capital Purchases or Projects</i>													
282	Repl/repair/add dune walkovers (approx 57 accesses)(Funded by FY24 State budget allocation (SCPRT) of \$500K)			500,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
283	Improve emergency vehicular access at IOP County Park			250,000										
284	Mobi Mat/Access Rec material for beach accesses as needed			35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
285				785,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000
286	<i>Beach Maintenance</i>													
287	Design & permitting related to next large scale off-shore project					475,000								
288	USACE Breach Inlet Project (Construction start March 2024)			400,000										
289	Construction of next large scale project Breach Inlet					13,000,000								
290	Construction of next large scale project Wild Dunes (rough estimate of City's contribution - 25%, cost shared with WDCA)					3,750,000								
291	Update Beach Management Plan					25,000								
292	Shoal Management Wild Dunes (Cost shared with WDCA)			750,000										
293	Shoal Management Breach Inlet			350,000										
294	Sea Level Rise Adaptation Plan													
295	Required post project monitoring (FY24 is last year)													
296	Ongoing monitoring of shoreline			60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
297				1,560,000	60,000	17,285,000	85,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
298														
299	Grand Total Beach Restoration and Monitoring			2,345,000	345,000	17,570,000	370,000	345,000						
300														
301														

Capital Projects Update - January 2023

Project	Status
Drainage	
Phase 3 Drainage - 30th Avenue Outfall	Complete.
Phase 3 Drainage - 36th Avenue Outfall	Work begins October 16th. Road closure scheduled for October 17th. Residents in the area have been notified of upcoming road closure.
Phase 3 Drainage - 41st Avenue Outfall	Contractor mobilized in January and began laying pipe at the intersection of Waterway Blvd and 41st Ave. Delays in dewatering work area due to tides/groundwater issues and coordination with Dominion Energy to hold power poles for stabilization.
Waterway Boulevard Multi-Use Path Elevation Project	Design and engineering in process. No update from SCEMD on FEMA Hazard Mitigation grant announcement.
Sea Level Rise Adaptation Plan	Technical workshop scheduled for end of February to identify vulnerabilities and establish agreed upon sea level rise projections.
IOP Marina	
IOP Marina Public Dock & Greenspace	Contract executed with Truluck Construction. Construction drawings in process. Contractor anticipated to mobilize in March.
IOP Marina "T" Dock Repairs	Removal of electrical and water systems, repairs to fixed pier and floatind dock and installation of fire extinguisher pedestals included in Truluck contract. Tenants requested to extend finger piers in lieu of new electrical and water systems, which requires permit modification from regulatory agencies. ATM provided proposal to City for permit modification assistance and coordination.
Marina Dredging - Design and Permitting	In process. ATM coordinating pre-application meetings and coordinating w stakeholder groups that are considering joining City's permit application. Construction anticipated in FY26.
Beach Maintenance & Access Improvements	
IOP County Park Emergency Vehicle Access	City approved design. Once Charleston County Parks approves design, project will go out to bid. Construction planned for end of 2024.
Beach Access Path Improvements	26A, 36A, 46 and 52nd Avenue - Surveys complete and design in process. Construction scheduled for end of 2024.
Beach Maintenance & Restoration	Emergency beach restoration work is ongoing at north and south end of island. Installation of sand bags at Beachwood East expected to be complete week of 2/12. CSE meeting with State Historic Preservation Office for discussion re borrow areas. Shoal management project application in process. USACE opened bids in January, expected to issue contract in February for beneficial use project. Estimated construction start March 2024.
Buildings & Facilities	
Fire Department Exhaust Systems for Fire Stations 1 & 2	Installation of exhaust systems complete.
City Hall Renovation	Staff working w Trident and MPS architects to develop City Hall programming and needed square footage. Team also developing concepts for potential relocation options.
Outdoor Fitness Court at Recreation Center	Complete.
Dog Park Improvements	Installation of new dog water fountain and play equipment in process.
Undergrounding Power Lines	Dominion Energy working w property owners along 14th Avenue on securing new easements for placement of needed infrastructure. Project estimated at \$100K (50/50 share between DE and City). Construction timeline will be determined once easements are secured.
SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements	Concepts to be presented to Public Safety Committee for discussion in March.