



**Special City Council – Workshop**  
 5:00 p.m., Thursday, January 11, 2024  
 Council Chambers  
 1207 Palm Boulevard, Isle of Palms, SC

**Public Comment:**

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at [nicoled@iop.net](mailto:nicoled@iop.net) no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

**Agenda**

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – Citizens must state their name and address. All comments will have a time limit of three (3) minutes.
3. **Special Presentations**
4. **Dashboard of City Operations and Short-Term Rental Report** [Pgs. 3-4]
5. **Departmental Reports** [Pgs.5-18]
6. **Strategic Plan Policy Initiatives and Priorities**  
*Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.*  
*Vision Statement: To be a welcoming, environmentally conscious and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.*
  - a. **Livability**  
 Discussion of Community Enrichment Plan and development of taskforce to develop recommendations to address livability and tourism management
  - b. **Environmental**  
 Discussion of establishing ad hoc committee of Council to address beach restoration and preservation polices
  - c. **Public Services**
    - i. Discussion of parking management proposals
    - ii. Discussion of cost of extending drainage pipe on 41<sup>st</sup> Avenue ditch from the end of the road to the headwall on the Intracoastal [Pgs. 19-20]
    - iii. Discussion of FY25 Transportation Sales Tax Annual Allocation Program and



potential projects for funding [Pgs. 21-25]

**d. Personnel**

**e. Other items for discussion**

Discussion of workshop format and potential changes

**7. Financial Review**

- a. Financial Statements [Pgs. 26-32]
- b. Discussion of use of Tourism Funds
- c. Review of FY25 Budget Calendar

**8. Procurement**

**9. Capital Projects Update [Pg. 33]**

- a. Drainage
  - i. Phase 3 Drainage – Outfalls at 30th, 36th and 41st Avenue
  - ii. Waterway Boulevard Multi-use Path Elevation Project
  - iii. Sea Level Rise Adaptation Plan
- b. IOP Marina
  - i. Public Dock Rehabilitation & Greenspace
  - ii. IOP Marina “T” Dock Repairs
  - iii. Marina Dredging
- c. Beach Maintenance & Access Improvements
  - i. IOP County Park Emergency Vehicle Access
  - ii. Beach Access Paths Improvements
  - iii. Beach Restoration
- d. Buildings & Facilities
  - i. Fire Department Exhaust Systems for Fire Stations 1 & 2
  - ii. City Hall Renovation
  - iii. Outdoor Fitness Court at Recreation Center
  - iv. Dog Park Improvements
  - v. Undergrounding Power Lines
  - vi. SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements
  - vii. 21<sup>st</sup> Avenue sidewalk repair and extension

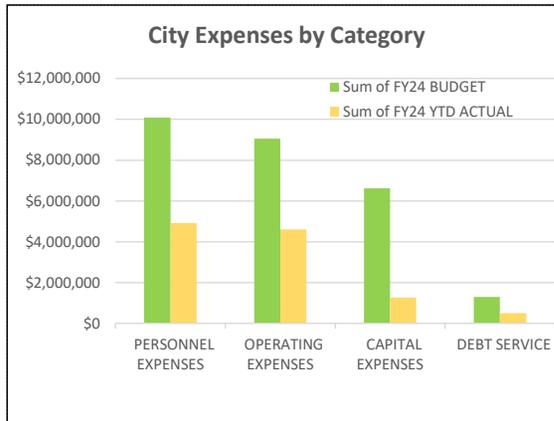
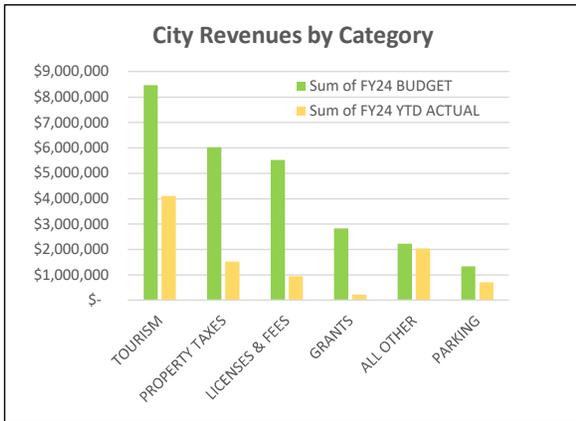
**10. Legislative Report**

**11. Miscellaneous**

**12. Adjournment**

# City of Isle of Palms Operations Dashboard

DECEMBER 2023

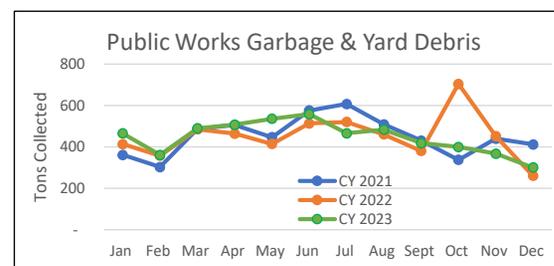
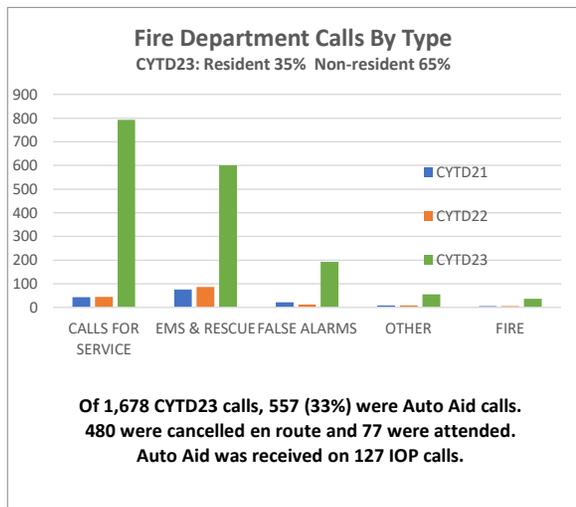
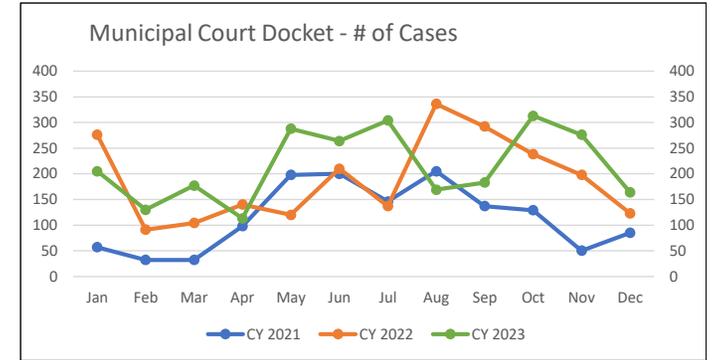
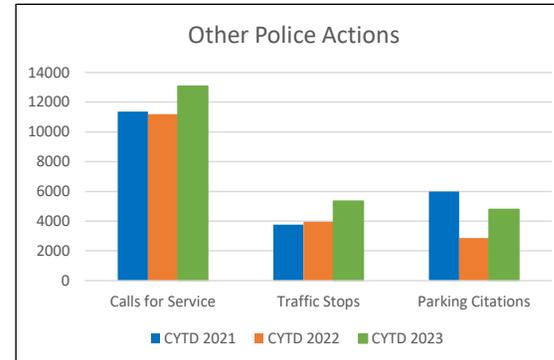
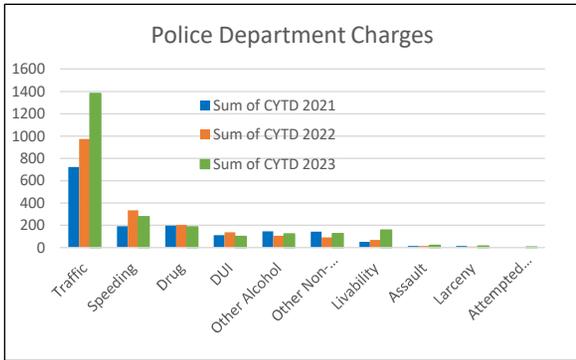


### Personnel Vacancies

Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		3 Police Officer	3 Paramedics 1 Firefighter		
Part-time					

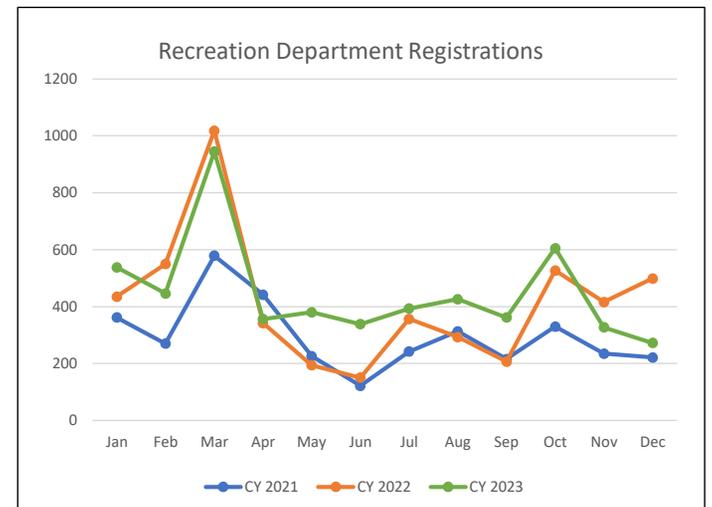
### Upcoming Community Events

City Offices Closed- Martin Luther King Jr. Day Monday, January 15, 2024
Coffee with the Mayor Friday, January 26th, 9 am - 10 am at Recreation Center
CPR/AED Training Monday, February 5th, 10:30am - 1:30 pm at Recreation Center



### Building Department

	CY21 (12 mos)	CY22 (12 mos)	CY23 (12 mos)
Construction Value Permitted	\$108 M	\$144 M	\$82.7M
New Homes Permitted	49	46	20
	2021 LY (12 mos)	2022 LY (12 mos)	2023 LY (8 mos)
STR License by LICENSE YEAR	1,403	1,805	1,868



City of Isle of Palms

Analysis of Dwelling Units and Short Term Rentals License Year 2023-2024

Data from Charleston County Property Tax Records (updated October 2023) and IOP Short Term Rental License (STRL) Records as of 1/5/2024

Net increase of 26 Dwelling Units from 2022 to 2023 (see notes for details)

COUNTY DATA for 2023		
4%	6%	Total Dwelling Units
Single Family	1,510	1,598
Townhouse	38	197
Duplex/Triplex	18	31
Condominium	67	930
Commercial Condo		119
<b>Total Dwellings</b>	<b>1,633</b>	<b>2,875</b>

ADDS TO COUNTY DATA		
4%	6%	Total
	7	33
		40 *
		-
	52	52 **
	10	10 ***
<b>Total</b>	<b>7</b>	<b>95</b>

Single Family	1,510	1,598	3,108	7	33	40 *
Townhouse	38	197	235			-
Duplex/Triplex	18	31	49		52	52 **
Condominium	67	930	997		10	10 ***
Commercial Condo		119	119			
<b>Total Dwellings</b>	<b>1,633</b>	<b>2,875</b>	<b>4,508</b>	<b>7</b>	<b>95</b>	<b>102</b>

BREAKDOWN COUNTY TOTALS ACCORDING TO IOP SHORT TERM RENTAL LICENSE STATUS								
4% Primary Residence			6% Investment Property			All Residential Parcels		
4% with IOP STRL	4% Other	Total 4%	6% with IOP STRL	6% Other	Total 6%	Total Dwelling Units	Total STRLs	% with a STRL
148	1,369	1,517	780	851	1,631	3,148	928	29%
8	30	38	86	111	197	235	94	40%
8	10	18	37	46	83	101	45	45%
16	51	67	660	280	940	1,007	676	67%
-	-	-	125	(6)	119	119	125	105%
<b>180</b>	<b>1,460</b>	<b>1,640</b>	<b>1,688</b>	<b>1,282</b>	<b>2,970</b>	<b>4,610</b>	<b>1,868</b>	<b>41%</b>

Potential unlicensed rentals identified by Rentalscape

Pending licenses (applied but not paid)

-
9
<hr/> 1,877

Distribution of 4% and 6% Dwellings Over Time					
	2010	2015	2020	2022	2023
4% Primary Resident	33%	34%	37%	36%	36%
6% Investment Prop	67%	66%	63%	64%	64%

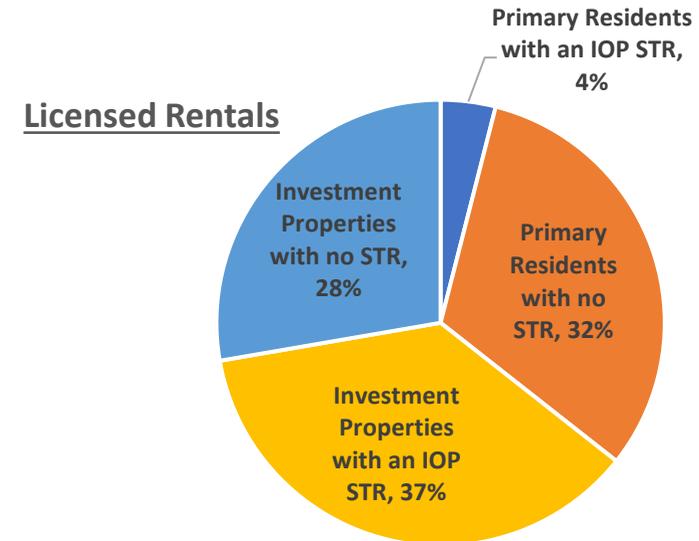
\* New Construction listed as Vacant Lots on County report. **Added 25 of these in 2023**.

\*\* Duplexes & Triplexes have one Parcel ID in County data, but represent 2 or more dwelling units.

**The 2023 County data indicates 2 duplexes changed class to SFRs for net DU decrease of 2**

\*\*\* Certain condos have 2 separate units with separate STR licenses under a single Parcel ID.

**Added 3 of these lockout units in 2023**





# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT DECEMBER 2023



### SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in December include 51 arrests, 553 traffic stops, 15 drug related charges, 161 traffic citations, and 7 arrests for driving under the influence.

The Isle of Palms Police Department has one officer participating in the FBI Joint Terrorism Task Force.

ACTIVITY SUMMARY	DEC	YTD	DEC	YTD
	2023	2023	2022	2022
Calls for Service	905	13074	849	11188
Incident Reports	93	1240	69	814
Traffic Collisions	4	101	3	102
Traffic Stops	553	5349	426	3947
Bicycle Stops	0	8	0	10
Golf Cart Stops	2	74	8	127
Marine Calls for Service	0	17	1	33
Arrests	51	641	44	521
State Law Violations	191	8966	168	1760
City Ordinance Violations	6	214	1	82
Warning Citations	384	3586	278	2790
Parking Citations	37	4781	14	2871
Isle of Palms Warrants Served	1	99	9	93
Criminal Investigations-Cases Opened	10	158	16	143
Criminal Investigations-Cases Closed	0	43	3	46
Training Hours	29	3178	185	3076
Coyote Sightings	3	61	9	54
Beach Wheel Chairs Issued	0	90	2	72
REPORTS BY OFFENSE TYPES	DECEMBER		YTD	
	2023	2023	2023	2023
DUI	8	100		
Other Alcohol Offense	5	94		
Arson/Suspicious Fire	0	0		
Rape/Sexual Assault	0	4		
Assault	2	43		
Indecent Exposure	0	1		
Harassment	0	6		
Drug Incident	20	285		
Homicide/Manslaughter	0	0		
Traffic	46	437		
DUS	19	195		
Robbery	0	1		
Burglary	1	7		
Theft from Motor Vehicle	0	12		
Motor Vehicle Theft	0	5		
Larceny	2	55		
Fraud	1	31		
Suicide (Actual or Attempted)	1	3		
Vandalism	1	17		
Weapon Law Violations	1	17		
All Other Offenses	27	475		
<b>TOTAL</b>	<b>134</b>	<b>1788</b>		

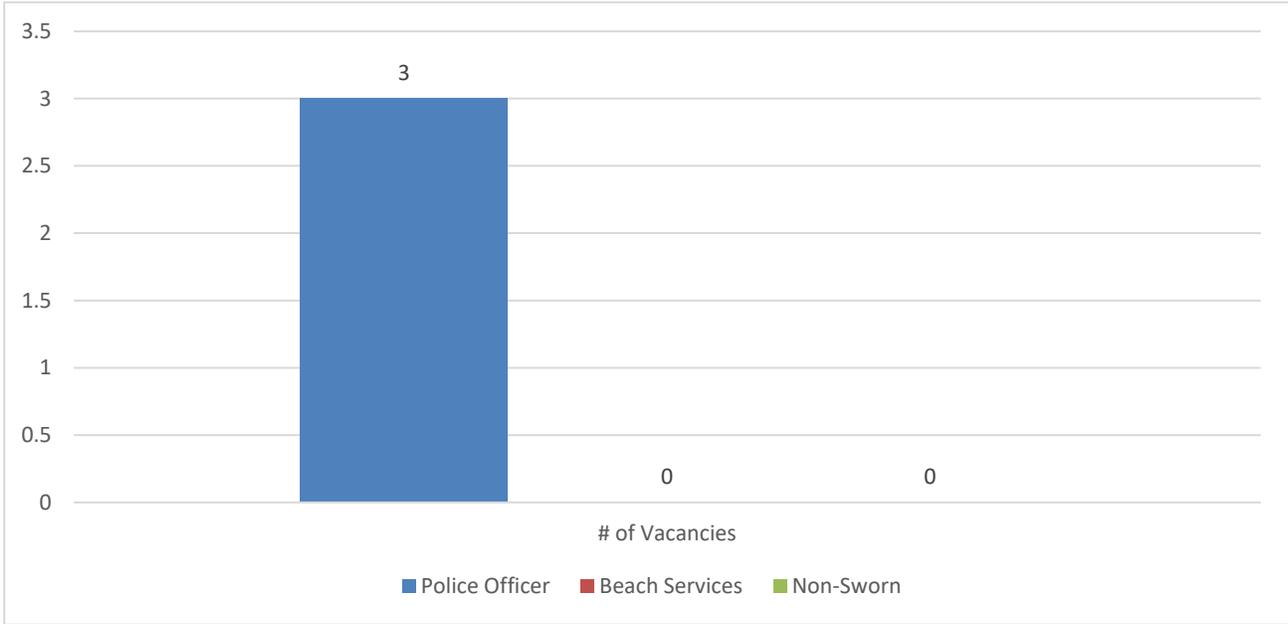
CHARGES	DEC	YTD	DEC	YTD
	2023	2023	2022	2022
Attempted Murder	0	5	0	0
Assault	0	13	1	6
Domestic Violence	0	6	1	9
Public Disorderly	2	26	0	36
Burglary	0	5	0	0
Possession of Stolen Vehicle	0	1	0	0
Grand Larceny	0	1	0	1
All Other Larceny	0	5	1	5
Fraud	0	4	0	2
Gun Violation	0	19	0	13
Drug Violations/Sale/Manufacture/ Distribution/Etc.	0	14	0	25
Possession of Controlled Substance	0	7	1	11
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	1	10	2	16
Simple Possession of Marijuana/Possession 1 oz. or less	9	117	16	104
Drug Equipment Violation	5	37	2	46
Vandalism/Damage to Property	0	1	0	3
Driving Under Suspension	18	204	10	106
Driving Under Influence	7	99	10	136
Other Alcohol Violation	4	122	15	105
Speeding	17	276	55	333
Other Traffic Related	126	1168	57	844
Golf Cart Violation	0	9	2	23
Moped Violation	0	0	0	0
Marine Violation	0	0	0	2
Resisting/Hindering/Assaulting Public Official or Police Officer	2	17	1	9
False Information to Police	1	3	1	3
Failure to Stop for Police/Evade/Elude	0	4	1	3
Animal Violation	0	59	0	13
Noise Violation	0	11	0	8
Littering	0	2	0	2
Indecent Exposure	0	1	0	0
Business License	5	84	1	47
All Other Charges	1	56	1	24
<b>TOTAL</b>	<b>198</b>	<b>2386</b>	<b>178</b>	<b>1935</b>



# ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT DECEMBER 2023

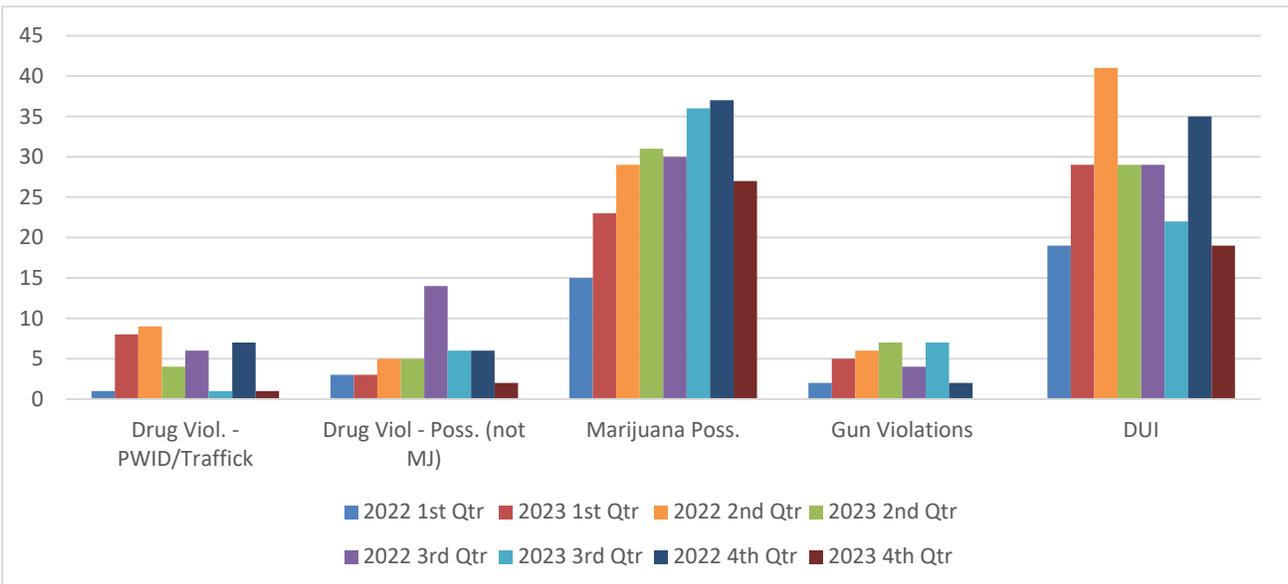


## Police Department Vacancies



**Sworn Vacancies – 13.6% (3 Police Officer)**  
**Beach Service Officer Vacancies – 0 (Seasonal Position)**  
**Non-Sworn Vacancies – 0**

## Drug, Gun, and DUI Charge Trend

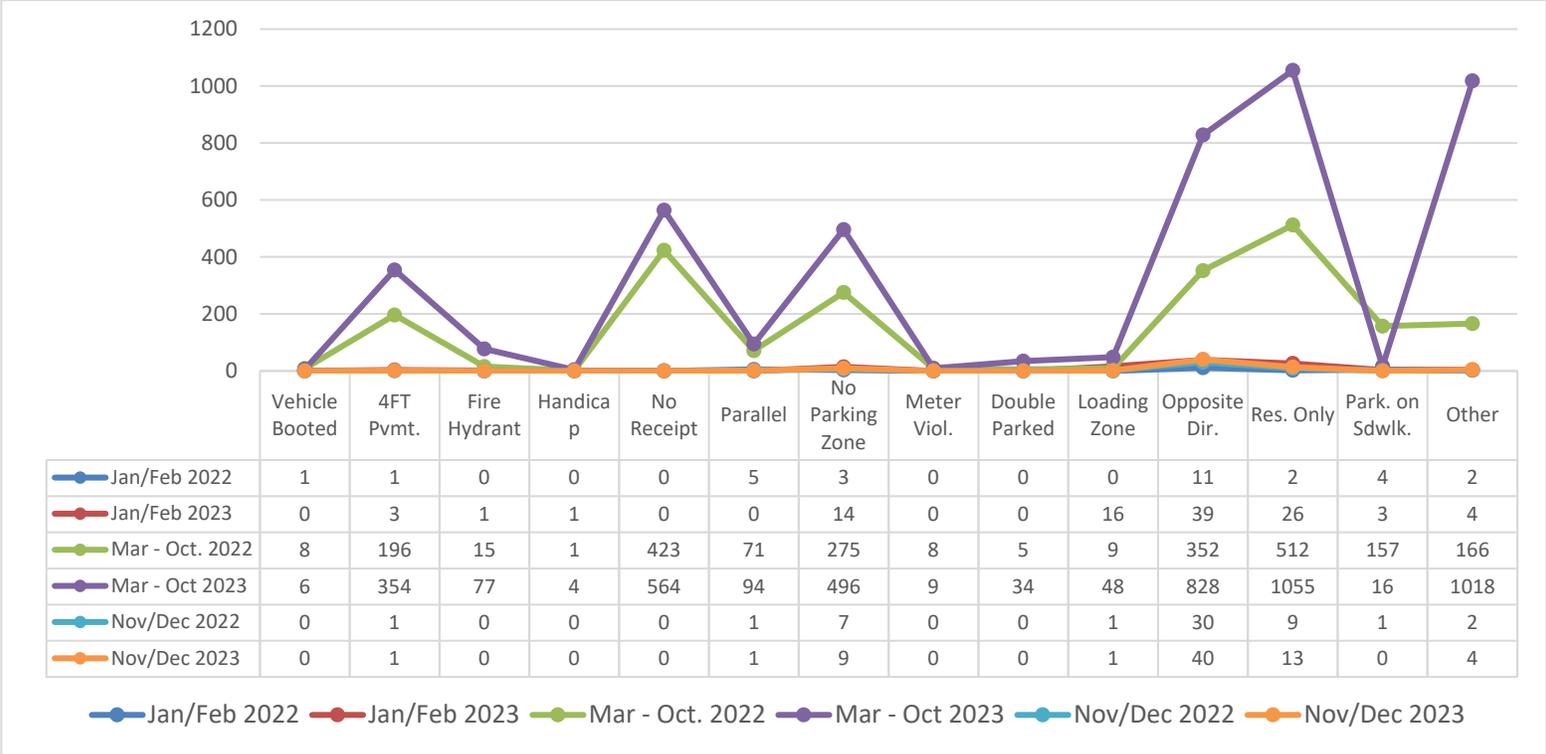




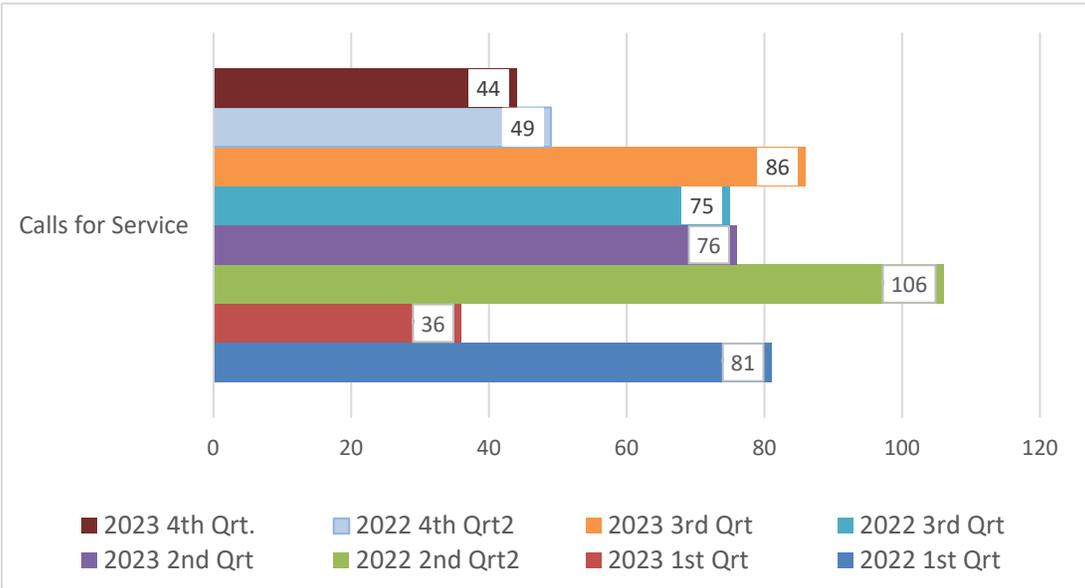
# ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT DECEMBER 2023



## Parking Citations by Violation



## Animal Control Calls for Service





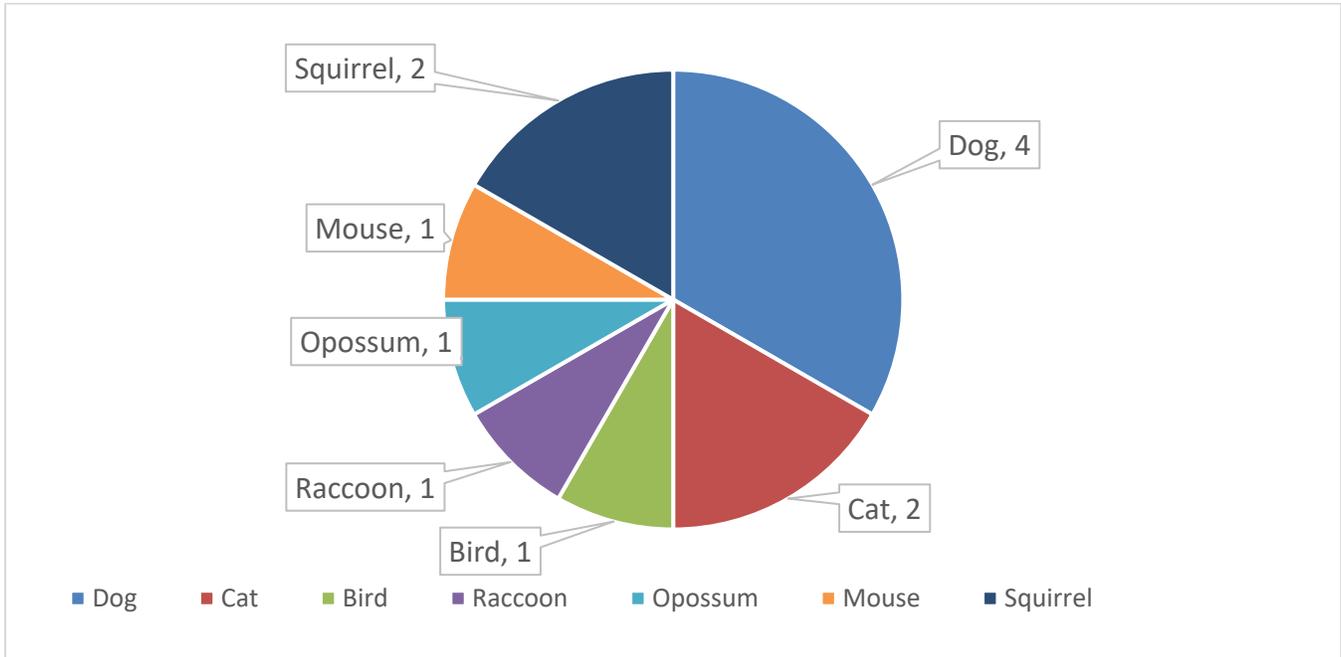
# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT

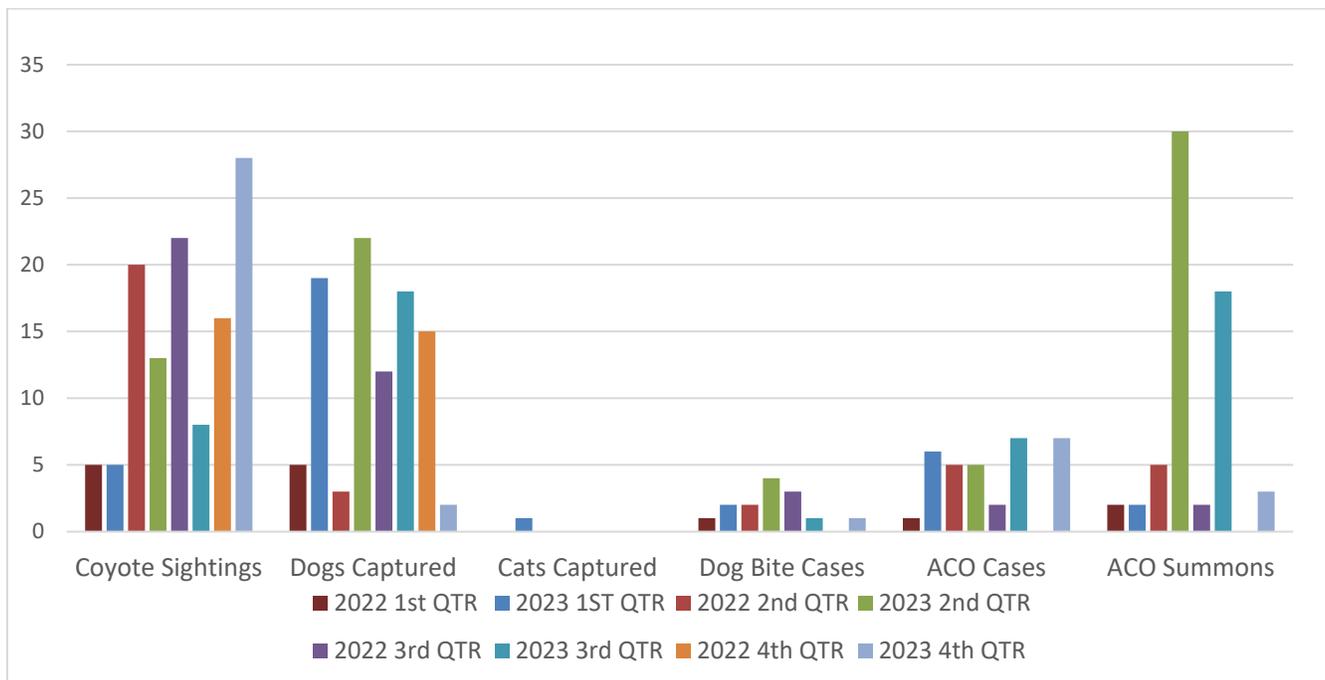
### DECEMBER 2023



## Animal Control Calls by Animal Type



## Animal Control Statistics





# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT DECEMBER 2023

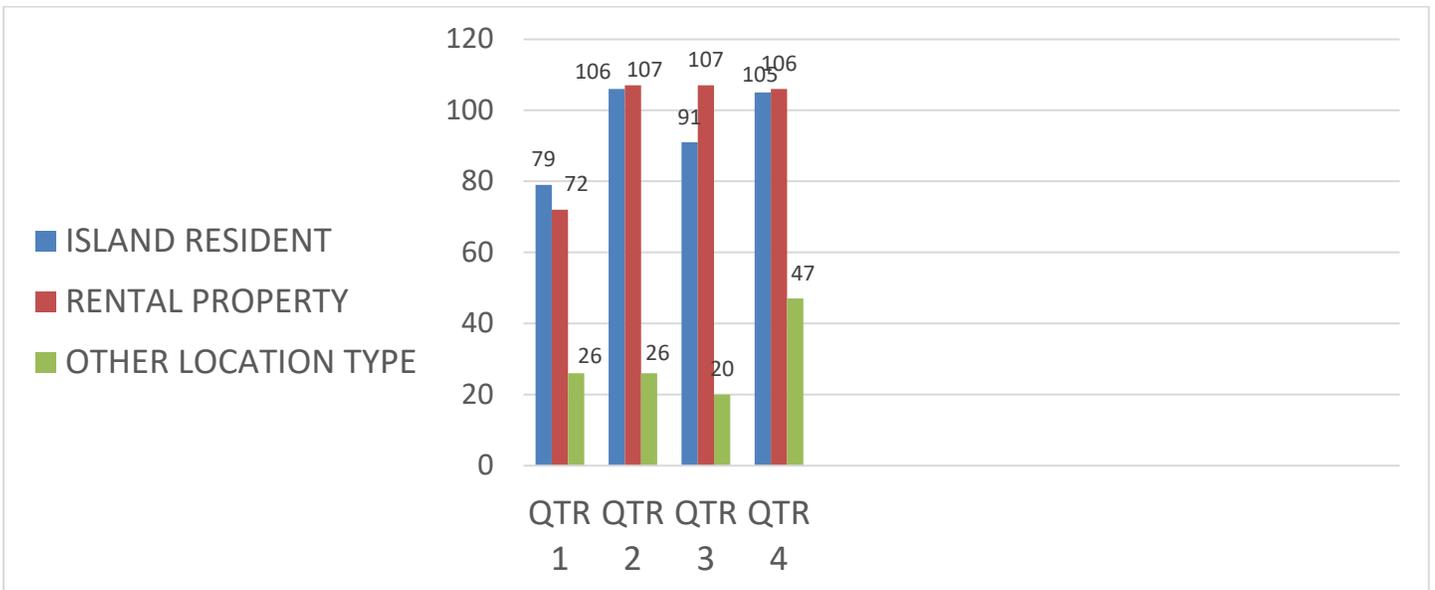


### Livability Statistics

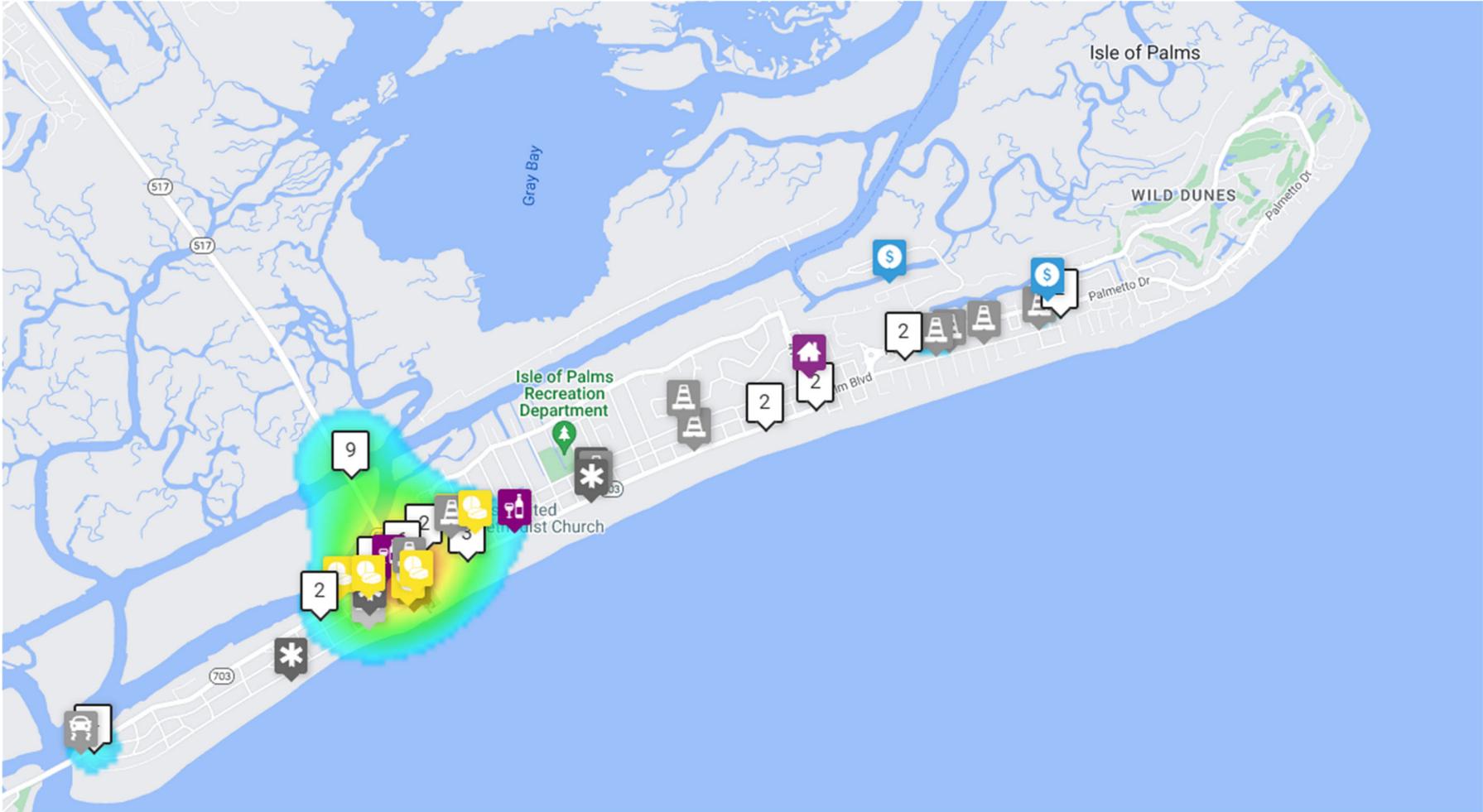
LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	5	3	1	9
FIREWORKS	0	1	1	2
UNKEMPT LOTS	0	0	0	0
RIGHT-OF-WAY OBSTRUCTION	2	1	17	20
BUSINESS LICENSE	2	3	0	5
OTHER RENTAL PROPERTY VIOLATIONS NOT LISTED	0	0	0	0
SHORT TERM RENTAL OCCUPANCY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	46	45	1	92
<b>TOTAL</b>	<b>55</b>	<b>53</b>	<b>20</b>	<b>128</b>
<b>% BY CATEGORY</b>	<b>43%</b>	<b>41%</b>	<b>16%</b>	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
0	2	7	9
0	1	1	2
0	0	0	0
0	20	0	20
5	0	0	5
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1	91	0	92
<b>6</b>	<b>114</b>	<b>8</b>	<b>128</b>
<b>5%</b>	<b>89%</b>	<b>6%</b>	

### Livability Complaint by Property Type



# INCIDENT REPORT DENSITY/HEAT MAP DECEMBER 2023

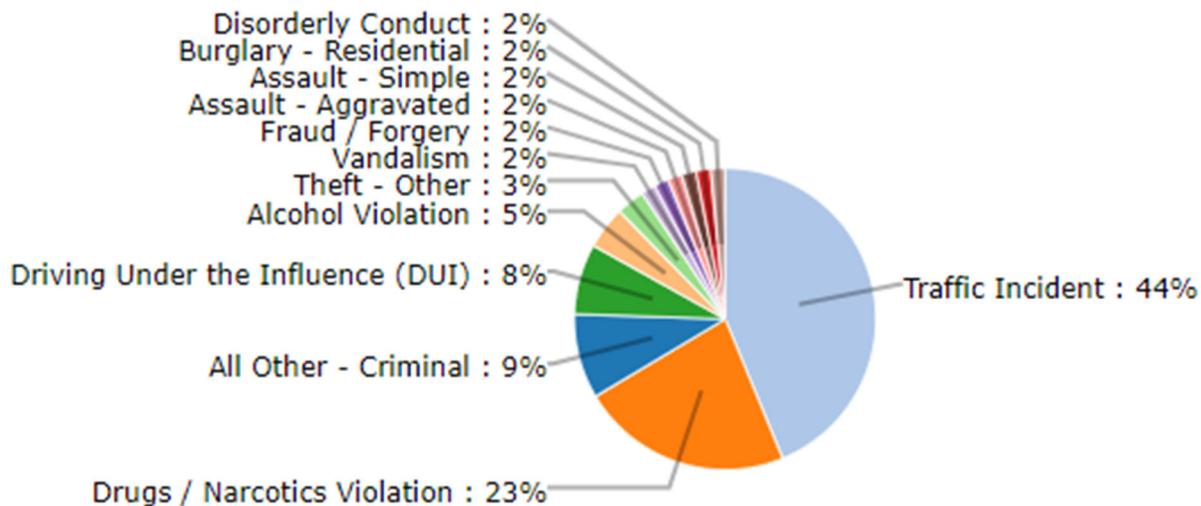




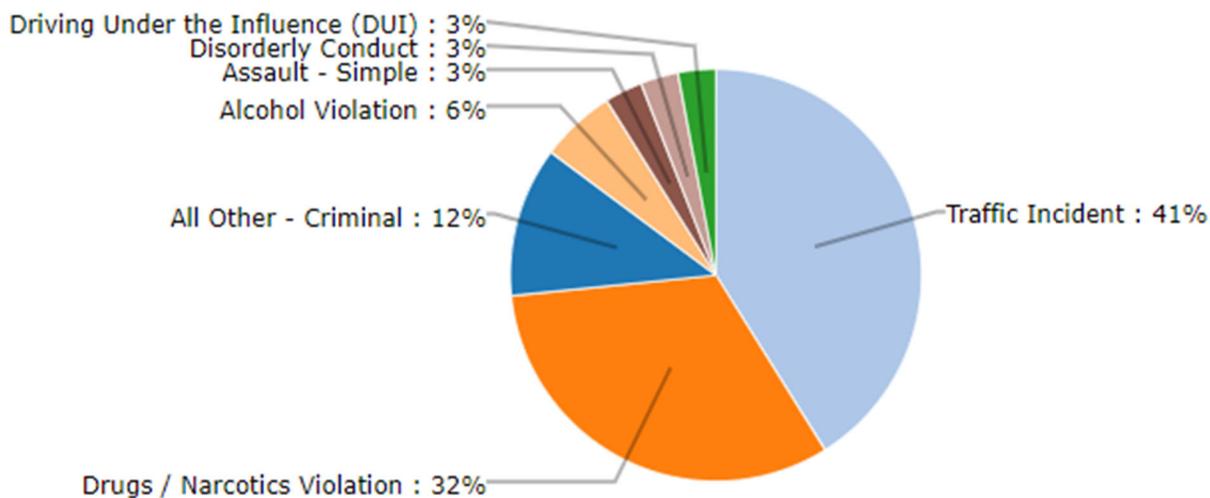
# ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT DECEMBER 2023



## Reported Incident Crime Class Types



## Reported Incident Crime Class Types (Red Area)

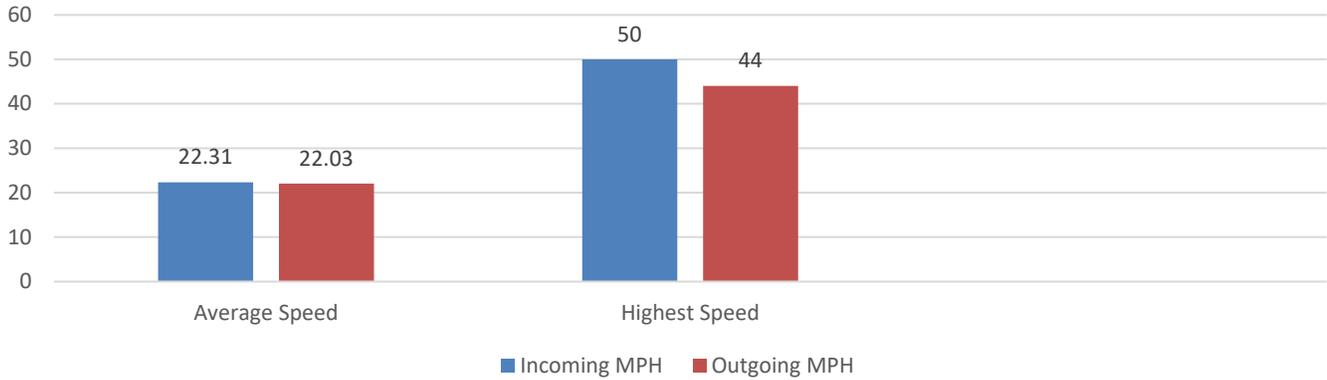




# ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT DECEMBER 2023



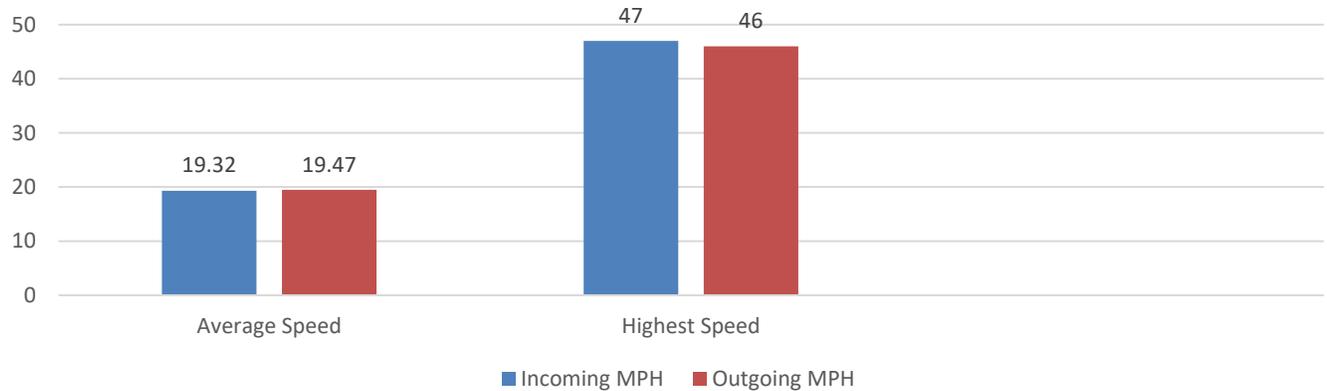
## 41st Ave Radar Stats (Wildwood side)



Total Incoming Vehicles – 19,218  
Total Outgoing Vehicles – 19,390

Busiest day of the month: December 29, 2023  
vehicles incoming – 863  
vehicles outgoing – 831

## 41st Ave Radar Stats (Marginal side)



Total Incoming Vehicles – 13,461  
Total Outgoing Vehicles – 11,628

Busiest days of the month: December 29, 2023  
vehicles incoming – 587  
vehicles outgoing – 499

**DECEMBER  
2023**

**123 CALLS FOR SERVICE**

*INCIDENT COUNT BREAKDOWN*



2023				
INCIDENT TYPE CATEGORY	DEC 2022	DEC 2023	YTD 2022	YTD 2023
FIRE	2	3	23	37
OVERPRESSURE RUPTURE, EXPLOSION, OVERHEAT (NO FIRE)	0	0	2	2
RESCUE & EMERGENCY MEDICAL SERVICE INCIDENT	34	32	560	600
HAZARDOUS CONDITION (NO FIRE)	7	7	51	46
SERVICE CALL	27	3	121	101
GOOD INTENT CALL	5	59	124	692
FALSE ALARM & FALSE CALL	23	19	130	193
SEVERE WEATHER & NATURAL DISASTER	0	0	3	1
SPECIAL INCIDENT TYPE	1	0	45	6
<b>GRAND TOTAL</b>	<b>99</b>	<b>123</b>	<b>1,019</b>	<b>1,678</b>

**3**

**FIRES**

BUILDING FIRES:	1
NATURAL VEGETATION FIRE:	1
ELECTRICAL WIRING/EQUIPMENT PROBLEM:	1

## RESIDENCY STATUS

**NON-RESIDENT CALLS: 66**

**RESIDENT CALLS: 57**

## EMERGENCY MEDICAL CALLS

**TOTAL EMERGENCY MEDICAL CALLS ON ISLE OF PALMS: 34**

**TOTAL RESPONSES TO MOUNT PLEASANT FOR EMERGENCY MEDICAL CALLS: 6**

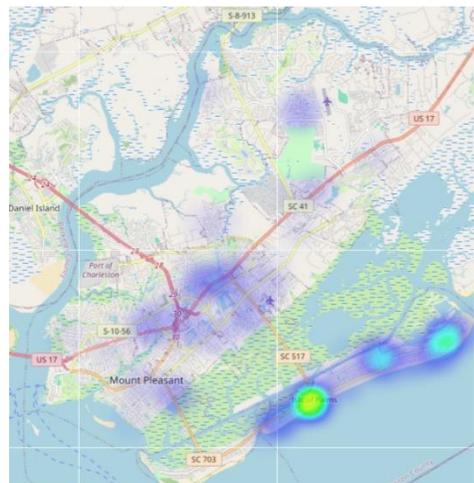
**TOTAL RESPONSES WHEN CHARLESTON COUNTY EMS ARRIVED ON SCENE: 33**

**AVERAGE RESPONSE TIME TO EMS CALLS BY ISLE OF PALMS FIRE & RESCUE: 00:06:18**

**AVERAGE RESPONSE TIME TO EMS CALLS BY CHARLESTON COUNTY EMS: 00:14:15**

**FULL ARREST: 1**

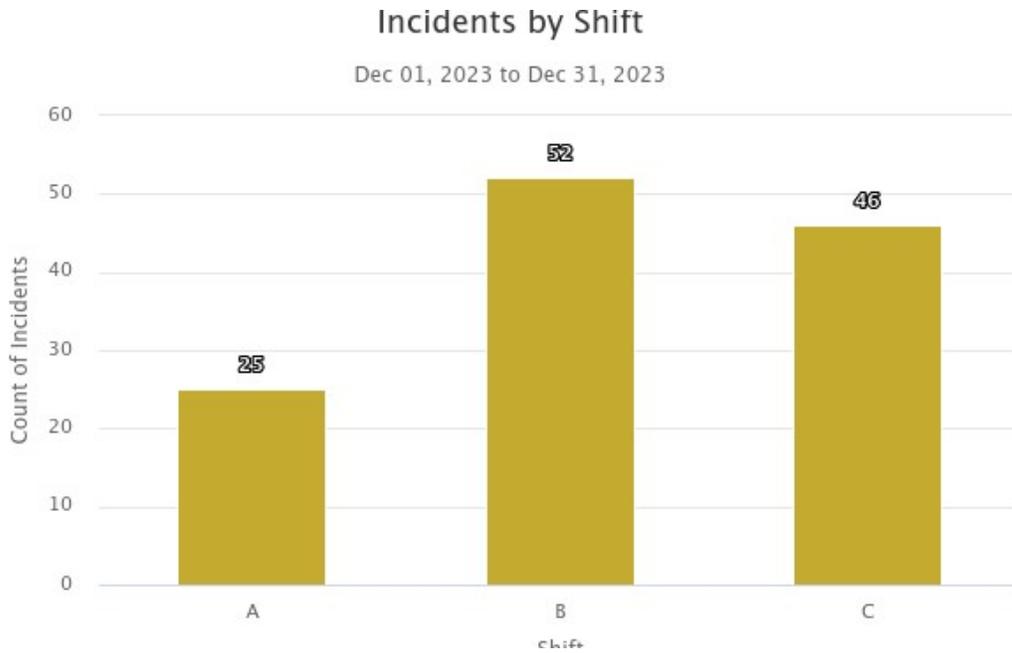
## HEAT MAPS



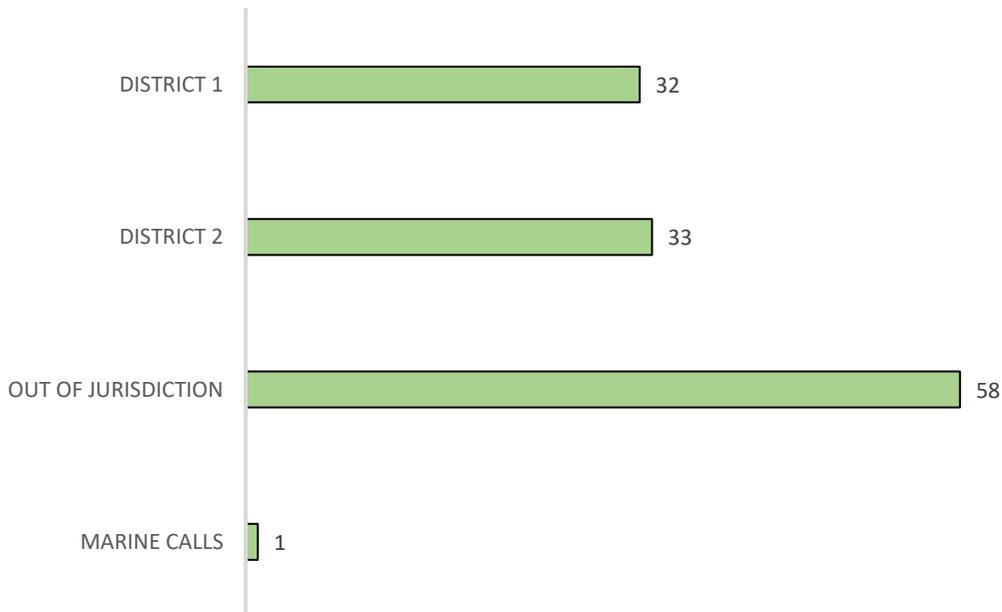
CALL LOCATIONS BY CITY

Unit	Count	Turnout	Travel	Total Response	Scene	Total Time to Clear	Total Time on Task
B1020	1	00:00:00	00:14:57	00:14:57	00:46:12	01:01:09	01:01:09
BC1006	59	00:01:58	00:06:06	00:07:42	00:17:20	00:16:46	00:15:46
C1002	3	00:00:00	00:03:58	00:03:58	00:33:28	00:37:27	00:37:27
E1001	6	00:01:47	00:06:50	00:08:48	00:14:06	00:14:59	00:17:24
E1002	36	00:02:11	00:06:29	00:08:11	00:25:27	00:26:13	00:25:33
L1001	80	00:01:46	00:05:54	00:07:44	00:19:21	00:13:10	00:12:36
SQ1001	16	00:01:46	00:03:20	00:05:04	00:18:05	00:19:55	00:19:55

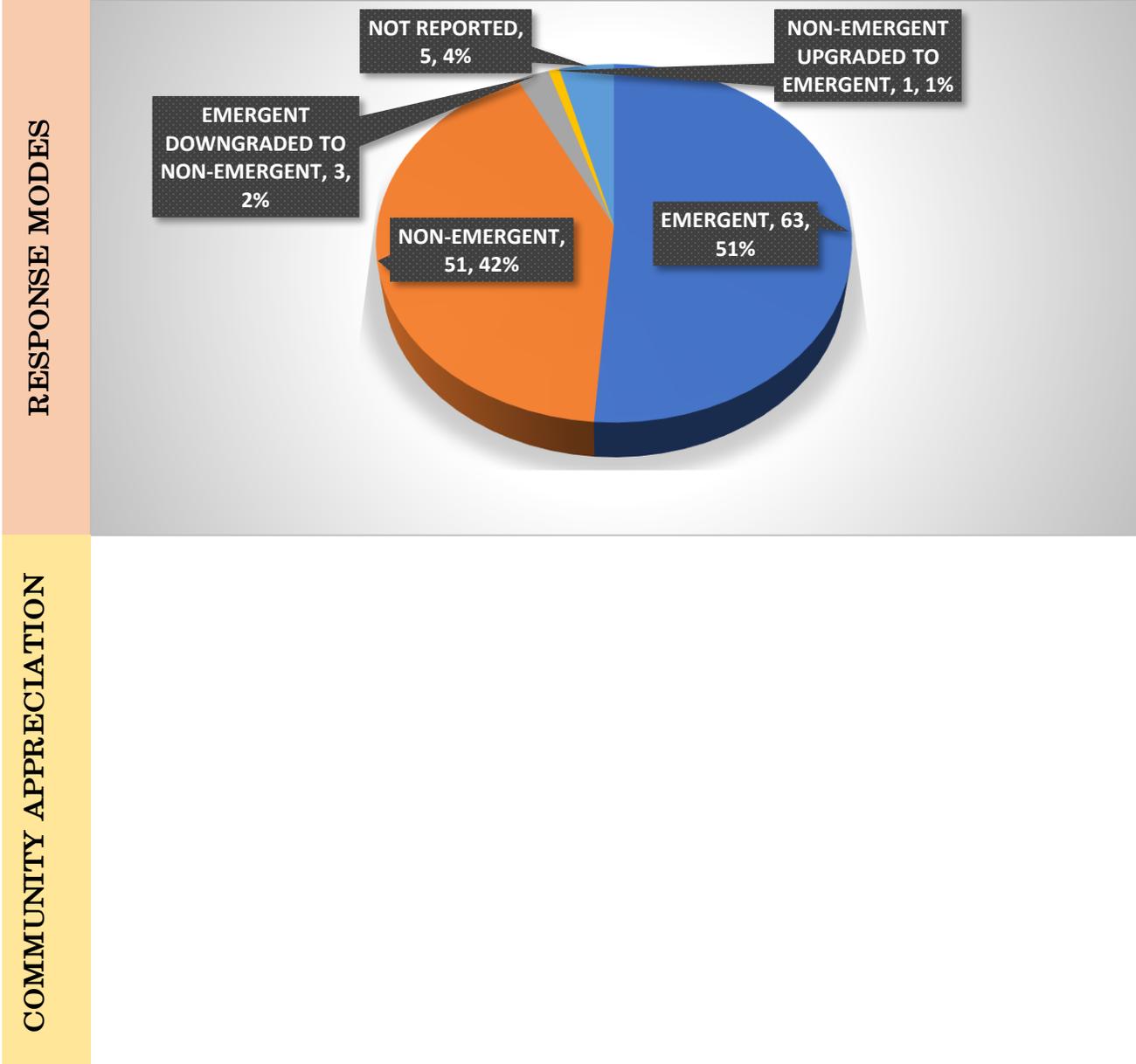
INCIDENTS BY SHIFT



CALLS BY DISTRICT

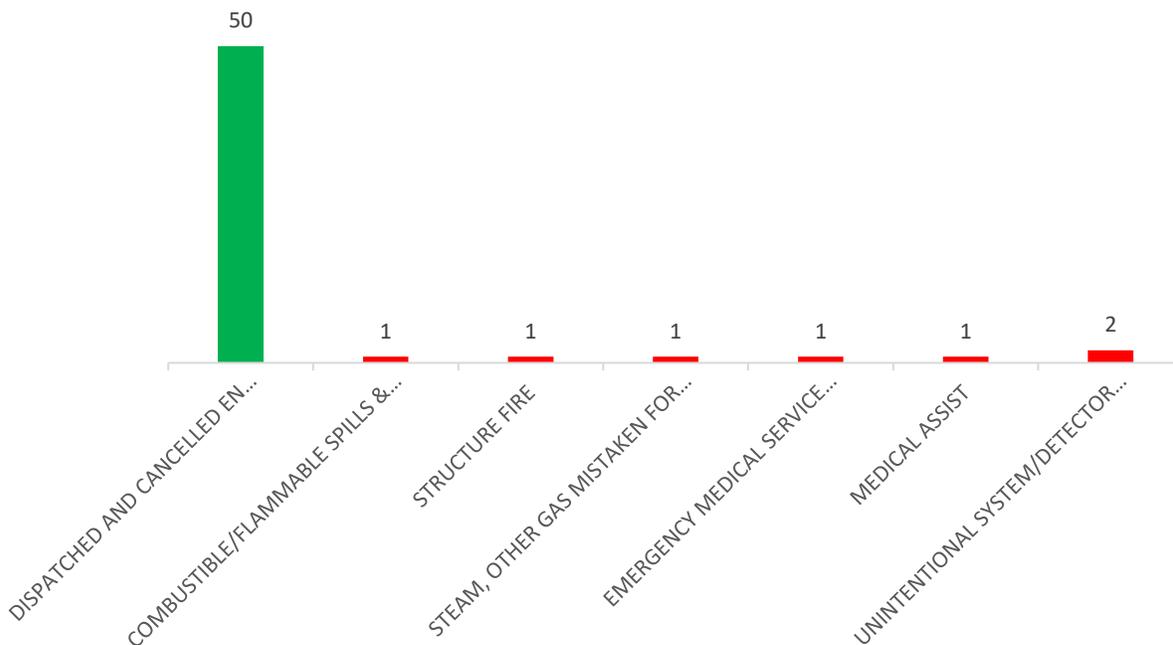


- 64 CALLS \* ISLE OF PALMS
- 56 CALLS \* MOUNT PLEASANT
- 1 CALL \* SULLIVAN'S ISLAND
- 1 CALL \* CHARLESTON
- 1 CALL \* UNINCORPORATED



# TOTAL AUTOMATIC AID GIVEN CALLS = 57

AUTO AID GIVEN CALLS



AUTOMATIC AID GIVEN

**BOAT 1020 RESPONDED**

**1 TIME TO AN UNINCORPORATED AREA**

**BATTALION CHIEF 1006 RESPONDED**

**20 TIMES TO MOUNT PLEASANT**

**1 TIME TO CHARLESTON**

**1 TIME TO AN UNINCORPORATED AREAS**

**CHIEF 1002 RESPONDED**

**1 TIME TO MOUNT PLEASANT**

**LADDER 1001 RESPONDED**

**47 TIMES TO MOUNT PLEASANT**

**1 TIME TO CHARLESTON**

**ENGINE 1001 RESPONDED**

**1 TIMES TO MOUNT PLEASANT**

**ENGINE 1002 RESPONDED**

**3 TIMES TO MOUNT PLEASANT**

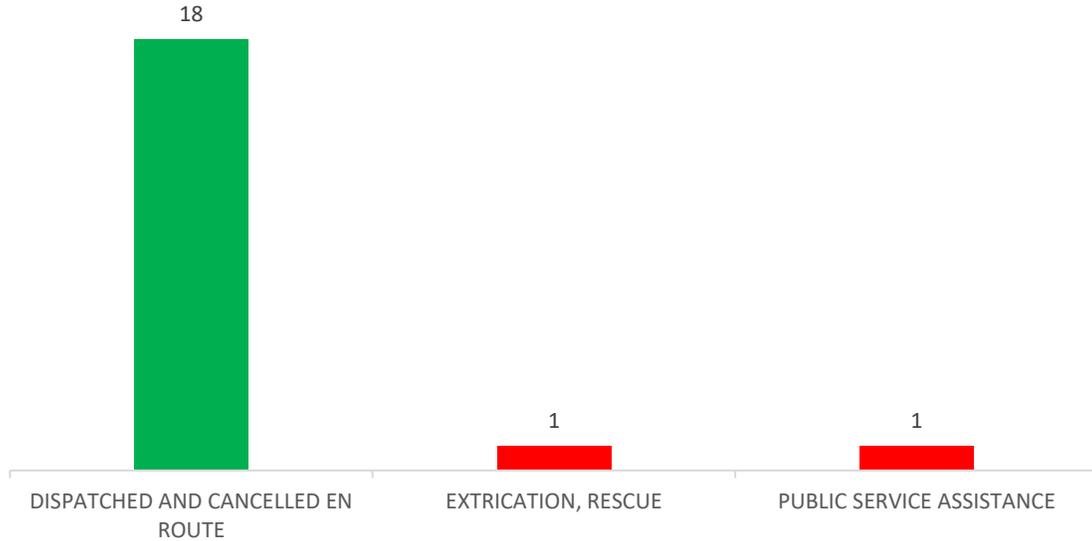
**1 TIME TO AN UNINCORPORATED AREA**

**SQUAD 1001 RESPONDED**

**1 TIME TO SULLIVAN'S ISLAND**

# TOTAL AUTOMATIC AID RECEIVED CALLS = 18 20

## AUTO AID RECEIVED CALLS



## AUTO AID UNITS THAT RESPONDED TO ISLE OF PALMS

**BATTALION CHIEF 506 (MOUNT PLEASANT)**

**BATTALION CHIEF 507 (MOUNT PLEASANT)**

**ENGINE 1201 (SULLIVAN'S ISLAND)**

**ENGINE 501 (MOUNT PLEASANT)**

**LADDER 501 (MOUNT PLEASANT)**

**LADDER 101 (CHARLESTON)**

**LADDER 505 (MOUNT PLEASANT)**

**RESCUE 504 (MOUNT PLEASANT)**

**SQUAD 504 (MOUNT PLEASANT)**

AUTOMATIC AID RECEIVED



Thursday, December 21, 2023

Hillary Aton  
Thomas and Hutton

Re: **IOP Phase 3 Drainage Improvements – Potential Change Order**

Hillary,

This is the proposed scope for potential change order from our review and associated pricing. This is based on drawings titled "Draft Revision" sent on 12/5/23.

In change depicts piping in the area that was open channel in contract documents. Stationing on contract documents is 0+50 to 2+28.45 (addition of 178.45'). This consists of 3 runs of 48" pipe, a new box (DI #10) and a 12" pipe run from JB #17 to DI#10. This change would also include backfilling above pipe and topping area with 10" of GABC. The changes above are what was contemplated in this change order.

Included in the pricing is all labor materials and equipment for the changes listed above as well as all management, bonding, and reporting required on the original contract.

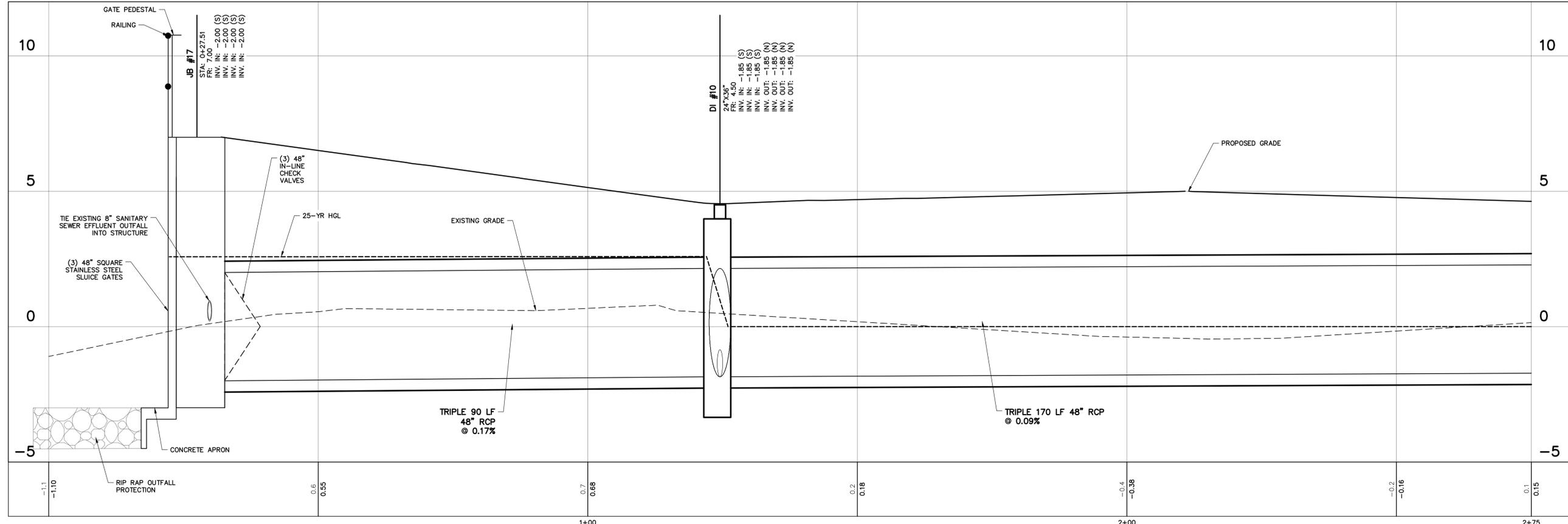
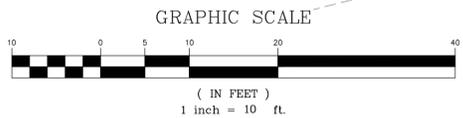
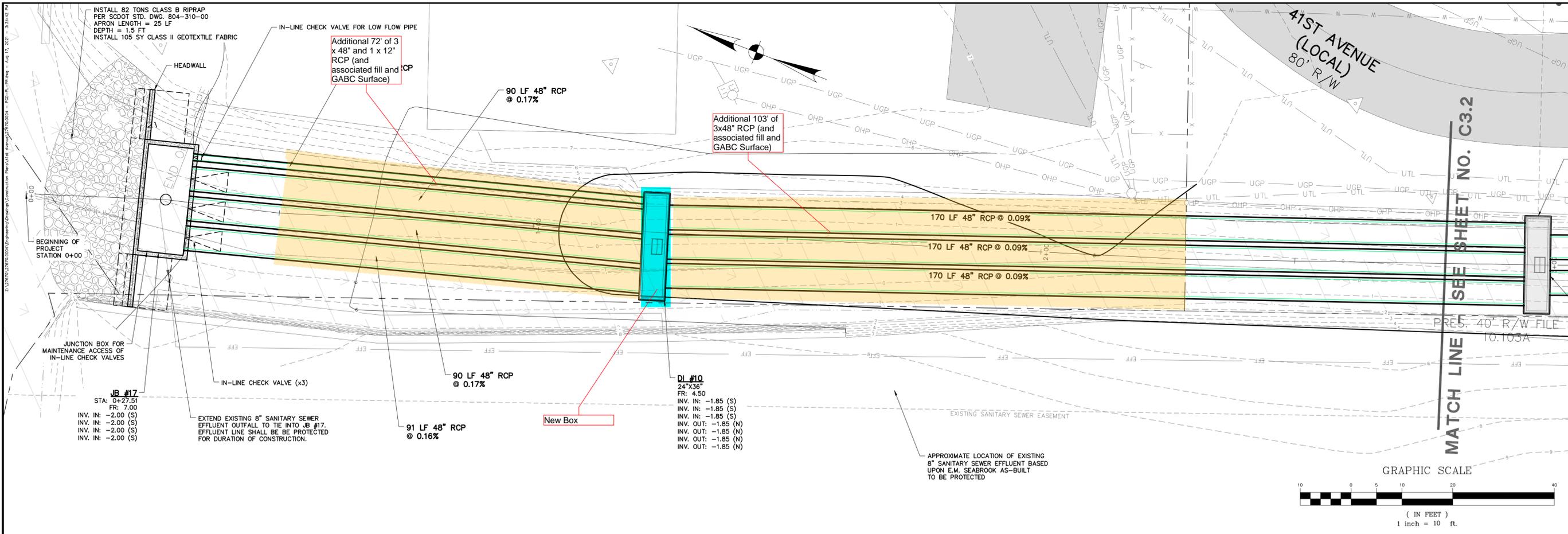
Our total price for the additional scope of work above is **\$494,236.00** (Four-Hundred and Ninety-Four Thousand Two-Hundred and Thirty Six Dollars and Zero Cents).

Thank you for the opportunity for The Bastion Group to be of service to you. If you should have any questions while reviewing this Change Order, please feel free to contact me.

Thank you,



Keane Steele, PE



**41ST AVENUE OUTFALL**  
 STATIONS: 0+00 - 2+75  
 SCALE: HORIZ: 1" = 10'  
 VERT: 1" = 2'

**FINAL DRAWING - NOT RELEASED FOR CONSTRUCTION**

NO.	REVISIONS	BY	DATE

50 Park of Commerce Way  
 Savannah, GA 31405 • 912.234.5300  
 www.thomasandhutton.com

**CITY OF ISLE OF PALMS**  
 ISLE OF PALMS, CHARLESTON COUNTY, SOUTH CAROLINA  
**PHASE 3 DRAINAGE IMPROVEMENTS**  
**PLAN & PROFILE**

JOB NO:	J-27670.0004
DATE:	10/09/19
DRAWN:	HEA
DESIGNED:	HEA
REVIEWED:	RPK
APPROVED:	RPK
SCALE:	AS NOTED

**C3.1**

**From:** [Gabrielle A. Gardner](#)  
**To:** [Desiree Fragoso](#)  
**Cc:** [Alexander E. Owsiak](#)  
**Subject:** [EXTERNAL] RE: CTC and TST FY25 Project Requests  
**Date:** Friday, December 15, 2023 10:25:30 AM  
**Attachments:** [image001.png](#)  
[FY2025 TST Project Request Form.pdf](#)

[EXTERNAL]

Alex Owsiak, P.E.  
 Engineering Manager – Capital  
 Projects  
 Public Works



Phone: 843.202.6155  
 Fax: 843.202.6152  
[aowsiak@charlestoncounty.org](mailto:aowsiak@charlestoncounty.org)  
 Lonnie Hamilton III Public Services Building  
 4045 Bridge View Drive, Suite B309  
 North Charleston, SC 29405

The Honorable Phillip L. Pounds  
 Mayor City of Isle of Palms  
 P.O. Box 508

Subject: Project Requests - FY 2025 Transportation Sales Tax (TST) Annual Allocation Program

Dear Mayor Pounds:

The Charleston County Public Works staff once again will be preparing lists of resurfacing and new construction projects to be funded under the FY 2025 Annual Allocations portion of the TST program. Prioritizing the resurfacing of existing paved roads will be done utilizing our computerized Pavement Management System which is based on the technical evaluation of the overall condition of each road. This eliminates the need for requests for resurfacing of specific roads. If you should have questions regarding the County's resurfacing program or the Pavement Management System, you may contact County staff at (843) 202-6157.

The annual allocations approved by County Council for projects includes \$4 million for resurfacing, \$2 million for Local Paving (earth road improvements), \$2 million for Intersection Improvements, and \$1 million for Pedestrian/Bike Enhancement Projects. These allocated amounts are first applied to projects that were previously approved for funding and have carryover needs. Staff has reviewed the carryover needs for all the current projects. As a result of numerous projects needing carryover funds, available

funding for the categories has been reduced from the usual allocations. It is estimated that approximately \$300,000 will be available for Pedestrian/Bike Enhancement projects, \$1 Million will be available for new Intersection Improvement Projects and \$1,500,000 for new Local Paving Projects. Due the limited funding available, we are asking that each entity limit their new projects requests to no more than three (3) projects per funding category.

Beginning in 2009, the Charleston County Council adopted the use of an Objective Evaluation and Prioritization Process for the Allocation projects. This process is used to identify those projects that are most needed and will represent the best utilization of available funds. The benefits attributed to a project are compared to the cost of the project to determine a Project Rating. These Project Ratings are ranked for all projects within each of the above described Allocation Categories. The funding available within each Allocation Category is then applied to the highest ranked projects, with the goal of accomplishing as many projects as possible.

The benefits considered within each Allocation Category vary to reflect the specific type of improvements the category is intended to address, but generally include measures relating to the number of persons served by a project, the average daily traffic on the road, the degree to which the project would address operational and/or safety problems in the area of the project, the technical difficulty of designing and/or constructing the project, whether the project will connect to similar adjacent projects, and the measure of public support for the project.

While all of the above mentioned benefits are important in evaluating the project, **we have found public support to be critical** in the successful completion of this program. We would like to ask that you provide some type of evidence that the project is supported by the citizens it is intended to serve. This could be accomplished by submitting letters of support, petitions, and/or a resolution(s) passed by your city or town council. This information is also important to demonstrate that the residents of the area affected by a project are aware of, and not opposed to, the project.

In order to assist you in preparing a request this year, we have again attached a checklist for Pedestrian/Bicycle Enhancement Projects, Intersection Improvement Projects and for Local Paving containing information we will need to process each of your requested projects.

We are asking that your request(s) for proposed new construction projects be forwarded to us on or before Friday, February 16, 2024. We ask that you submit a fully completed checklist for each project requested and include a statement from the governmental entity having jurisdiction accepting perpetual maintenance responsibilities for the project if selected. Please keep our funding limits in mind as you prepare your list of requested projects.

Public Works staff members may contact you for additional information as they complete the processing of the requested projects.

If you have any questions regarding details of the program or if any questions arise in the development of your project requests, please contact me at (843) 202-6155.

**PROJECT CHECKLIST**  
**CHARLESTON COUNTY TRANSPORTATION SALES TAX PROGRAM**  
**FY 2025 ANNUAL ALLOCATIONS PROJECTS**

Providing as much of the following information as is known, or is applicable, will assist the Transportation Sales Tax Staff in completing the Objective Evaluation and Prioritization Process for each project requested. The Transportation Sales Tax staff acknowledges that not all requesting entities will have access to every item listed below, but accurate and complete information for as many of the items listed as possible will ensure that the benefits of each project are computed properly when all other projects within each category are evaluated.

**GENERAL**

Requesting Agency: \_\_\_\_\_

Project Name: \_\_\_\_\_

Allocation Category Requested:

Local Paving

Intersection Improvements

Pedestrian/Bike Enhancement

Description of Project:

Brief explanation of the need for the project:

**Project Location (attach map showing location)**

Name of Municipality (if applicable): \_\_\_\_\_

County Council District: \_\_\_\_\_

Road Name: \_\_\_\_\_

Second Road Name: \_\_\_\_\_

(if Intersection Improvement Project)

Specific Beginning point: \_\_\_\_\_

(Intersecting street name, specific landmark, distance to closest road, etc.)

Specific Ending point: \_\_\_\_\_

(Intersecting street name, specific landmark, distance to closest road, etc.)

**TECHNICAL PROJECT INFORMATION**

For Local Paving Projects-

Number of homes or businesses being served by the project: \_\_\_\_\_

Average Daily Traffic (VPD) using the road: \_\_\_\_\_

Does the road serve a school bus route? \_\_\_\_\_

Does project provide relief to a congested road? \_\_\_\_\_

Does the project tie to an artery? \_\_\_\_\_

Does the project tie to a local paved road? \_\_\_\_\_

Does the project impact significant right of way, known wetlands, grand trees, or other resources? \_\_\_\_\_

For Intersection Improvements-

Total number of accidents at this intersection in the last five (5) years: \_\_\_\_\_

Is the project intended to improve: \_\_\_\_\_ Safety  
\_\_\_\_\_ Capacity  
\_\_\_\_\_ Access

Does the project impact significant right of way, known wetlands, grand trees, or other resources? \_\_\_\_\_

For Pedestrian/Bike Enhancements-

Will the project tie to another similar facility? \_\_\_\_\_

Total number of accidents at this intersection in the last five (5) years: \_\_\_\_\_

What type of road will the project serve? \_\_\_\_\_ Artery  
 \_\_\_\_\_ Collector  
 \_\_\_\_\_ Neighborhood Street

How many schools are there within the project limits? \_\_\_\_\_

How many parks are there within the project limits? \_\_\_\_\_

Is transit present within the project limits? \_\_\_\_\_

Will the project connect to a Greenbelt? \_\_\_\_\_

**ADDITIONAL PROJECT INFORMATION**

If requesting more than one project, the total number of projects being requested: \_\_\_\_\_

Of the projects being requested, this project ranks as the number \_\_\_\_\_ priority.  
( 1 being the highest, 2 being the second highest, etc.)

If available, please provide any cost estimates that you may have prepared for the project for:

\_\_\_\_\_ Design Services  
 \_\_\_\_\_ Right of Way Acquisition  
 \_\_\_\_\_ Construction  
 \_\_\_\_\_ TOTAL

Please attach any documentation of public support for the project you may have. Also, please provide the dates of such documentation of support.  
(Letters of support, petition(s), resolution(s) by city or town council, etc.)

**City of Isle of Palms  
Financial Statement Summary as of December 31, 2023  
(Dollars in Thousands)**

	REVENUES						TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 3,745	\$ 13,942	\$ 10,197	27%	\$ 13,942	\$ -	\$ 18	\$ 471	\$ (453)	4%	\$ 18	\$ (453)	\$ 6,992	\$ 14,413	\$ 7,421	49%	\$ 14,413	\$ -	(3,229)
Capital Projects	400	3,097	2,697	13%	3,097	-	-	(40)	40	0%	-	40	900	5,425	4,525	17%	5,425	-	(500)
Muni Accom Tax	1,217	2,396	1,179	51%	2,396	-	-	(979)	979	0%	-	979	453	1,762	1,309	26%	1,762	-	764
Hospitality Tax	730	1,211	481	60%	1,211	-	-	(278)	278	0%	-	278	604	1,093	489	55%	1,093	-	126
State Accom Tax	1,474	3,188	1,714	46%	3,188	-	(18)	(1,359)	1,341	1%	(18)	1,341	675	2,306	1,631	29%	2,306	-	781
Beach Prserv Fee	1,266	1,845	579	69%	1,845	-	-	-	-	-	-	-	1,075	855	(220)	126%	855	-	191
Marina	394	441	47	89%	441	-	-	2,185	(2,185)	0%	-	(2,185)	403	976	573	41%	976	-	(9)
Disaster Recovery	85	74	(11)	115%	74	-	-	-	-	-	-	-	1	13	12	8%	13	-	84
All Other	251	240	(11)	105%	240	-	-	-	-	-	-	-	225	232	7	97%	232	-	26
<b>Total All Funds</b>	<b>\$ 9,562</b>	<b>\$ 26,434</b>	<b>\$ 16,872</b>	<b>36%</b>	<b>\$ 26,434</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,329</b>	<b>\$ 27,075</b>	<b>\$ 15,747</b>	<b>42%</b>	<b>\$ 27,075</b>	<b>\$ -</b>	<b>\$ (1,767)</b>

General Fund YTD Revenues							
	FY24 YTD Actual	FY24 Budget	% of FY24 Budget	FY23 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Property Tax	\$ 1,084	\$ 4,914	22%	\$ 1,035	105%	\$ 4,914	\$ -
LO Sales Tax	445	1,113	40%	433	103%	1,113	-
Business License	334	1,608	21%	546	61%	1,608	-
Rental License	139	1,431	10%	179	78%	1,431	-
Other Lic (Insurance/Utilities)	117	1,645	7%	66	179%	1,645	-
Build Permits	357	845	42%	607	59%	845	-
State (Admin Fee, Aid to Subdvs)	104	311	34%	105	99%	311	-
Parking	706	1,343	53%	626	113%	1,343	-
All Other	460	732	63%	384	120%	732	-
<b>Total</b>	<b>\$ 3,745</b>	<b>\$ 13,942</b>	<b>27%</b>	<b>\$ 3,979</b>	<b>94%</b>	<b>\$ 13,942</b>	<b>\$ -</b>

General Fund YTD Expenditures (YTD target = 50%)							
	FY24 YTD Actual	FY24 Budget	% of FY24 Budget	FY23 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 66	\$ 124	53%	\$ 64	103%	\$ 124	\$ -
General Govt	892	2,409	37%	736	121%	2,409	-
Police	1,693	3,304	51%	1,659	102%	3,304	-
Fire	2,314	4,708	49%	2,213	105%	4,708	-
Public Works	914	1,694	54%	940	97%	1,694	-
Build & Lic	277	514	54%	242	115%	514	-
Recreation	575	1,190	48%	517	111%	1,190	-
Judicial	179	331	54%	209	86%	331	-
BSOs	82	139	59%	39	211%	139	-
<b>Total</b>	<b>\$ 6,992</b>	<b>\$ 14,413</b>	<b>49%</b>	<b>\$ 6,618</b>	<b>106%</b>	<b>\$ 14,413</b>	<b>\$ -</b>

**City of Isle of Palms Supplemental Financial Information as of December 31, 2023 (Dollars in Thousands)**

<b>Cash Balances</b>		
	<b>12/31/2023</b>	<b>12/31/2022</b>
General Fund	3,276	4,974
<b>As a % of GF Exp (target is &gt; 30%)</b>	<b>23%</b>	<b>37%</b>
Capital Projects	12,168	10,343
Disaster Recovery	2,908	2,808
Marina	1,886	376
Tourism Funds	12,339	8,315
Beach Preservation	8,725	7,101
Other Restricted	205	194
Total All Cash	41,507	34,111
<b>Deposits at LGIP (5.6755%) Average</b>	<b>40,440</b>	<b>97%</b>
<b>Deposits at TRUIST</b>	<b>1,067</b>	<b>3%</b>
<b>RESTRICTED CASH</b>	<b>21,269</b>	<b>51%</b>

<b>Fund Balances</b>					
<b>Fund</b>	<b>6/30/2023 Audited Fund Balance (Note 1)</b>	<b>FY24 YTD Actual Net Revenues &amp; Transfers Less Expenses</b>	<b>Current Fund Balance</b>	<b>6/30/24 Budgeted Fund Balance</b>	<b>6/30/24 Forecast Fund Balance</b>
General Fund	\$ 4,553	\$ (3,229)	1,324	\$ 4,594	\$ 4,594
Capital Projects	12,941	(500)	12,441	8,773	8,773
Muni Accom Tax	3,685	764	4,449	2,773	2,773
Hospitality Tax	1,440	126	1,566	618	618
State Accom Tax	4,154	781	4,935	3,392	3,392
Beach Funds	8,346	191	8,537	9,118	9,118
Marina (See Note 1)	1,726	78	1,804	348	348
Disaster Recovery	3,167	84	3,251	3,079	3,079
All Other	179	26	205	178	178
Total All Funds	\$ 40,191	\$ (1,679)	\$ 38,512	\$ 32,873	\$ 32,873

*Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.*

**December 2023 Notes:**

- General Fund Revenues continue to be impacted by a reduction in YTD Business license and building permit revenues compared to prior year. This is due to a decrease in construction and higher interest rates.
- YTD General Fund operating expenses are running 6% ahead of the prior year but within budget targets for FY24.
- The City has approximately \$41.5 million in cash deposits. Approximately \$1.2 million of this total represents unspent drainage bond proceeds, \$2.2 million is unspent federal ARP funding (\$1M Waterway Path & \$1.2M Marina Dock Expansion), \$1.5 million is unspent SCPRT funding for dredging and \$21.2 million is restricted for tourism related expenditures or beach preservation.
- LGIP Investment accounts are earning an average of 5.6755% of interest, a slight decrease compared to 5.6798% prior month.
- On December 11th, the City received \$43,518.09 from FEMA for an Assistance to Firefighters Grant (AFG)

## City of Isle of Palms Tourism and Local Options Sales Tax Revenues

### Municipal Accommodations Fee

*(1% of Accommodation Sales)*

**Heads in  
Beds in**

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
JUL	139,501	199,724	195,287	172,336	256,308	301,674	269,304	JUN
AUG	235,007	209,600	213,067	169,596	378,001	314,397	353,373	JUL
SEPT	157,274	152,535	152,561	186,938	248,118	187,966	196,701	AUG
OCT	75,353	79,534	75,506	129,033	124,372	72,522	172,495	SEPT
NOV	64,256	63,444	65,882	66,090	102,229	154,713	140,390	OCT
DEC	32,877	40,182	34,301	71,683	70,478	185,019		NOV
JAN	28,859	25,836	32,335	34,025	75,503	115,313		DEC
FEB	18,317	13,666	18,596	26,709	25,613	42,912		JAN
MAR	21,562	19,983	9,690	31,080	39,938	86,414		FEB
APR	53,213	53,685	26,422	68,055	82,759	24,152		MAR
MAY	88,875	90,800	7,181	125,288	186,478	233,832		APR
JUNE	94,112	97,999	55,311	153,337	183,011	183,028		MAY
<b>Deduct last July</b>	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	
<b>Add next July</b>	199,724	195,287	172,336	256,308	301,674	269,304		JUN
<b>Total Fiscal Year</b>	<b>1,069,429</b>	<b>1,042,551</b>	<b>863,187</b>	<b>1,318,141</b>	<b>1,818,174</b>	<b>1,869,571</b>	<b>862,959</b>	
	<b>Incr from FY17</b>	<b>Incr from FY18</b>	<b>Incr from FY19</b>	<b>Incr from FY20</b>	<b>Incr from FY21</b>	<b>Incr from FY22</b>	<b>Incr from FY23</b>	
	<b>10%</b>	<b>-3%</b>	<b>-17%</b>	<b>53%</b>	<b>38%</b>	<b>3%</b>	<b>10%</b>	

## City of Isle of Palms Tourism and Local Options Sales Tax Revenues

### State Accommodations Tax (Tourism-Related Only) (Approx 2% of Accommodation Sales)

	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Sept Qtr	518,028	546,269	580,306	553,971	861,205	952,270	913,073
Dec Qtr	202,803	203,067	181,550	252,012	347,299	360,479	
Mar Qtr	71,773	103,097	88,638	132,256	168,824	181,961	
June Qtr	413,234	445,779	242,893	650,839	886,253	919,402	
<b>Total Fiscal Yr</b>	<b>1,205,838</b>	<b>1,298,212</b>	<b>1,093,387</b>	<b>1,589,078</b>	<b>2,263,580</b>	<b>2,414,112</b>	<b>913,073</b>
	<b>3%</b> Incr from FY17	<b>8%</b> Incr from FY18	<b>-16%</b> Incr from FY19	<b>45%</b> Incr from FY20	<b>42%</b> Incr from FY21	<b>7%</b> Incr from FY22	<b>-4%</b> Incr from FY23

**Heads in  
Beds in**

Jun-Aug  
Sept-Nov  
Dec-Feb  
Mar-May

### Chas County ATax Pass-Through (20% of County's 2% on IOP Accommodation Sales)

	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Sept Qtr	327,750	381,000	370,500	-	301,714	231,164	290,437
Dec Qtr					99,602	182,929	
Mar Qtr					59,369	61,688	
June Qtr	109,250	127,000	-	508,000	269,609	275,853	
<b>Total Fiscal Yr</b>	<b>437,000</b>	<b>508,000</b>	<b>370,500</b>	<b>508,000</b>	<b>730,293</b>	<b>751,634</b>	<b>290,437</b>
	<b>-16%</b> Incr from FY17	<b>16%</b> Incr from FY18	<b>-27%</b> Incr from FY19	<b>37%</b> Incr from FY20	<b>44%</b> Incr from FY21	<b>3%</b> Incr from FY22	<b>26%</b> Incr from FY23

Dec  
Feb  
May  
Sept

## City of Isle of Palms Tourism and Local Options Sales Tax Revenues

<b>Hospitality Tax</b>		<i>(2% of Prepared Food &amp; Beverage Sales)</i>						<b>Food/Bev Sold in</b>
	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
<b>JUL</b>	89,309	104,681	88,238	66,947	137,933	142,534	156,544	<b>JUN</b>
<b>AUG</b>	98,883	101,031	106,673	59,353	135,765	165,544	192,906	<b>JUL</b>
<b>SEPT</b>	81,373	78,014	78,129	49,484	108,077	131,756	153,918	<b>AUG</b>
<b>OCT</b>	56,439	69,394	76,033	37,348	88,581	121,169	131,767	<b>SEPT</b>
<b>NOV</b>	70,905	65,210	66,929	27,609	96,511	104,213	138,970	<b>OCT</b>
<b>DEC</b>	41,260	38,440	56,591	46,700	56,990	87,532	67,821	<b>NOV</b>
<b>JAN</b>	19,085	31,905	28,058	57,988	48,652	57,107		<b>DEC</b>
<b>FEB</b>	28,826	27,373	27,574	24,135	33,118	51,417		<b>JAN</b>
<b>MAR</b>	49,744	40,741	21,853	39,019	62,430	62,919		<b>FEB</b>
<b>APR</b>	66,633	66,425	12,956	50,777	79,088	117,561		<b>MAR</b>
<b>MAY</b>	79,870	85,134	15,429	85,357	142,227	142,964		<b>APR</b>
<b>JUNE</b>	87,753	100,621	46,102	114,802	152,842	155,895		<b>MAY</b>
<b>Deduct last July</b>	(89,309)	(104,681)	(88,238)	(66,947)	(137,933)	(142,534)	(156,544)	
<b>Add next July</b>	104,681	88,238	66,947	137,933	142,534	156,544		<b>JUN</b>
<b>Total Fiscal Year</b>	<b>785,452</b>	<b>792,527</b>	<b>603,275</b>	<b>730,503</b>	<b>1,146,816</b>	<b>1,354,621</b>	<b>685,383</b>	
	<b>Incr fr FY17 5%</b>	<b>Incr fr FY18 1%</b>	<b>Incr fr FY19 -24%</b>	<b>Incr fr FY20 21%</b>	<b>Incr fr FY21 57%</b>	<b>Incr fr FY22 18%</b>	<b>Incr fr FY23 12%</b>	

## City of Isle of Palms Tourism and Local Options Sales Tax Revenues

<b>Beach Preservation Fee</b>		<i>(1% of Accommodation Sales)</i>						Heads in Beds in
	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
<b>JUL</b>	192,666	199,724	195,287	172,336	256,308	301,674	269,304	<b>JUN</b>
<b>AUG</b>	181,842	209,600	213,067	169,596	378,001	314,397	353,373	<b>JUL</b>
<b>SEPT</b>	157,274	152,535	152,561	186,938	248,118	187,966	196,701	<b>AUG</b>
<b>OCT</b>	75,353	79,534	75,506	129,033	124,372	72,522	172,495	<b>SEPT</b>
<b>NOV</b>	64,256	63,444	65,882	66,090	102,229	154,713	140,390	<b>OCT</b>
<b>DEC</b>	32,877	40,182	34,301	71,683	70,478	185,019	-	<b>NOV</b>
<b>JAN</b>	28,859	25,836	32,335	34,025	75,503	115,313	-	<b>DEC</b>
<b>FEB</b>	18,317	13,666	18,596	26,709	25,613	42,912	-	<b>JAN</b>
<b>MAR</b>	21,562	19,983	9,690	31,080	39,938	86,414	-	<b>FEB</b>
<b>APR</b>	53,213	53,685	26,422	68,055	82,759	24,152	-	<b>MAR</b>
<b>MAY</b>	88,875	90,800	7,181	125,288	186,478	233,832	-	<b>APR</b>
<b>JUNE</b>	94,112	97,999	55,311	153,337	183,011	183,028	-	<b>MAY</b>
<b>Deduct last July</b>	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	
<b>Add next July</b>	199,724	195,287	172,336	256,308	301,674	269,304	-	<b>JUN</b>
<b>Total Fiscal Year</b>	<b>1,069,429</b>	<b>1,042,551</b>	<b>863,187</b>	<b>1,318,141</b>	<b>1,818,174</b>	<b>1,869,571</b>	<b>862,959</b>	
<b>Incr from FY17</b>	<b>Incr from FY18</b>	<b>Incr from FY19</b>	<b>Incr from FY20</b>	<b>Incr from FY21</b>	<b>Incr from FY22</b>	<b>Incr from FY23</b>	<b>Incr from FY24</b>	
10%	-3%	-17%	53%	38%	3%	10%		

## City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Local Option Sales Tax		<i>(a portion of the 1% Charleston County local option sales tax)</i>						When Sales Occurred
	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
<b>AUG</b>	83,614	88,713	93,221	87,833	130,373	135,943	145,078	<b>JUL</b>
<b>SEPT</b>	73,671	72,557	83,456	83,149	99,719	111,272	107,689	<b>AUG</b>
<b>OCT</b>	61,352	63,829	62,752	71,963	83,230	92,568	96,340	<b>SEPT</b>
<b>NOV</b>	61,040	61,435	65,514	68,054	85,199	93,138	95,825	<b>OCT</b>
<b>DEC</b>	49,732	54,748	59,951	67,342	73,716	79,844		<b>NOV</b>
<b>JAN</b>	55,282	57,483	64,996	69,592	71,846	84,290		<b>DEC</b>
<b>FEB</b>	43,314	48,026	53,263	58,840	64,365	71,140		<b>JAN</b>
<b>MAR</b>	47,589	49,240	50,882	60,533	66,029	75,337		<b>FEB</b>
<b>APR</b>	60,349	65,794	43,070	83,678	90,351	97,399		<b>MAR</b>
<b>MAY</b>	77,153	85,394	56,012	100,082	108,756	108,050		<b>APR</b>
<b>JUNE</b>	70,879	78,238	74,078	102,313	109,271	108,590		<b>MAY</b>
<b>JULY</b>	88,382	92,504	92,789	117,380	128,957	127,335		<b>JUN</b>
<b>Total Fiscal Year</b>	<b>772,357</b>	<b>817,962</b>	<b>799,984</b>	<b>970,759</b>	<b>1,111,813</b>	<b>1,184,906</b>	<b>444,931</b>	
	Incr from FY17	Incr from FY18 6%	Incr from FY19 -2%	Incr from FY20 21%	Incr from FY21 15%	Incr from FY22 7%	Incr from FY23 3%	

## Capital Projects Update - January 2024

Project	Status
<b>Drainage</b>	
Phase 3 Drainage - 30th Avenue Outfall	Complete.
Phase 3 Drainage - 36th Avenue Outfall	Road work complete. Crews are on site. 3-4 weeks for substantial completion.
Phase 3 Drainage - 41st Avenue Outfall	The Bastion Group under contract and mobilized week of January 2nd. Staff working with marina restaurant on temporary license agreement to allow construction access through the employee lot. Change order to extend pipe to the headwall provided for consideration.
Waterway Boulevard Multi-Use Path Elevation Project	Thomas & Hutton under contract for design, engineering and permitting. Survey completed in 12/23. Waiting on final FEMA funding announcement.
Sea Level Rise Adaptation Plan	Seamon Whiteside identified technical stakeholders group and scheduling meeting for late January 2024.
<b>IOP Marina</b>	
IOP Marina Public Dock & Greenspace	Staff and ATM working on executing contract, then issue notice to proceed.
IOP Marina "T" Dock Repairs	Budget for repairs approved by Council. Tenant feedback suggests a reallocation of funds away from replacing water and utility systems to extending finger piers. Permit modification required.
Marina Dredging	In process. ATM, staff and marina tenants met in December to review scope and schedule. Also working with stakeholders who want to join City's permitting process.
<b>Beach Maintenance &amp; Access Improvements</b>	
IOP County Park Emergency Vehicle Access	Final design approved Council. County and designer continue to modify design elements. Construction will likely be delayed until end of 2024.
Beach Access Path Improvements	Surveys are complete and contract executed for the design.
Beach Maintenance & Restoration	Post Nor'easter emergency beach restoration work 95% complete. All sandbags on Beach Inlet end removed. Sand bags installation to begin on Beachwood East week of 1/8.  CSE contract for USACE coordinating, planning offshore project north and south end executed. USACE deadline for bids extended to 1/17.
<b>Buildings &amp; Facilities</b>	
Fire Department Exhaust Systems for Fire Stations 1 & 2	In process. Completion anticipated in February 2024.
City Hall Renovation	Trident and MPS under contract. Review/update staff meeting scheduled for 1/8
Outdoor Fitness Court at Recreation Center	Complete.
Dog Park Improvements	Hardscape complete, new signage installed. Waiting on new benches and dog play equipment.
Undergrounding Power Lines	Design of 14th Ave conversion is complete. Project estimated at approx. \$100K. (50/50 share between City and Dominion Energy). DE in process of easement acquisition. Preliminary design and rough cost estimate of conversion project for 41st Avenue ready for staff review.
SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements	Concepts complete and provided to Council.